

350th
Annual Report
2016



MENDON
MASSACHUSETTS

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In Memoriam

During the year we were saddened by the passing of four individuals who have served the community. The Board of Selectmen dedicate this Annual Report in their memory.

Robert E. Carlson

Auxiliary Policeman
Board of Health Member
Council on Aging Member
Parks Commissioners Member
Taft Library Trustees Member
Water Commission Member

Dorothy E. Lowell

Mendon Fire Department Ladies Auxiliary Founder and President
Established the First Girl Scout Troup in Mendon

James J. Moriarty

Part Time Police Officer
Mendon Housing Authority Member

Howard F. Phipps

Mendon Tree Warden
Part Time Police Officer
Council on Aging Member



**Senior Citizen of the Year
Proclamation
Awarded to
Dick Grady**

- Whereas: Dick has resided in Mendon for (53) fifty-three years with his wife Martha where they raised their two children. They currently have two grandchildren.
- Whereas: Dick was a “beloved” teacher in the Mendon Upton Regional School district where he taught for 39 years, retiring in 2008. Dick enjoyed as much popularity as a coach in the Mendon Junior baseball and softball leagues for 23 years, from 1971 through 1994. To this day his players still recall Dick’s references to “ducks on the pond.”
- Whereas: Dick, a member of the Mendon Conservation Commission, helped to established the annual town cleanup day in 1972 which was later co-sponsored by the Mendon Lions club in 1981.
- Whereas: Dick taught in the CCD program at Saint Michaels’ Parish for twenty-seven years.
- Whereas: Dick has been an active member of the Mendon Historical Society since 2008 and was one of the founding members of Preservation Mendon in 2007.
- Whereas: Dick, the innate educator he his, along with his collaborator John Trainor, continues to keep Mendon’s history alive for all ages. Together they began the grant funded annual Clough 3rd grade “Classroom on Wheels” also known as the Mendon Trolley Tours in 2007 which continues to present day. In addition, this dynamic duo is working to create a Mendon mini-series video documentary, “The History of Mendon.”
- Whereas: Dick is a long-time participant in the Senior Center’s pen pal program with the Henry P. Clough School and last but not least volunteers at the Taft Library as a family history researcher, assisting many individuals from out-of-state seeking information about their ancestors.

NOW THEREFORE, WE, THE BOARD OF SELECTMEN, DO HEREBY PROCLAIM

Dick Grady

AS SENIOR CITIZEN OF THE YEAR GIVEN THIS EIGHTEENTH DAY OF SEPTEMBER IN
THE YEAR TWO THOUSAND AND SIXTEEN IN MENDON, MASSACHUSETTS.



**Senior Citizen of the Year
Proclamation
Awarded to
John Trainor**

- Whereas: John has resided in Mendon for (19) nineteen years, since May 1st, 1997, with his wife Elaine and daughter Kelly Ann (Cooper). Together John and Elaine have three children in total and three grandchildren.
- Whereas: John became an active member of the Mendon Historical Commission in 2000 and has served as a past Chairman. During John's tenure the Commission has had many notable achievements including the enactment of the Mendon Plaque Program (2000), establishing the National Historic District (2006) and refurbishing the Town Hall (2008). John credits many great Mendon people for these great deeds.
- Whereas: John is an active member of the Mendon Historical Society and was one of the founding members of Preservation Mendon in 2007.
- Whereas: John works creatively, along with collaborator Dick Grady, to keep Mendon's history alive for all ages. Together They began the annual grant funded Clough 3rd grade "Classroom on Wheels" also known as the Mendon Trolley Tours in 2007 which continues to present day. In addition, this dynamic duo is currently working to create a Mendon mini-series video documentary, "The History of Mendon."
- Whereas: John helps to beautify the town of Mendon by landscaping areas including his Ashkins Drive neighborhood and the local King Phillip War monument.
- Whereas: John is an enthusiastic Mendon Senior Center member and a dedicated and invaluable Friends of Mendon Elders volunteer.

NOW THEREFORE, WE, THE BOARD OF SELECTMEN, DO HEREBY PROCLAIM

John Trainor

AS SENIOR CITIZEN OF THE YEAR GIVEN THIS EIGHTEENTH DAY OF SEPTEMBER IN
THE YEAR TWO THOUSAND AND SIXTEEN IN MENDON, MASSACHUSETTS.



TOWN OF MENDON

Office of the Board of Selectmen

Mendon Town Hall

20 Main Street

Mendon, Massachusetts 01756

Telephone: (508) 473-2312

Fax: (508) 478-8241

bosadmin@mendonma.gov

Richard W. Schofield, Jr. Chairman

Christopher Burke

Mark W. Reil, Jr.

To the citizens of Mendon,

2016 has been both a trying and pivotal year for the Town of Mendon, one marked by a number of legal issues and challenges. The Board has endeavored to not only deal with the immediate challenges presented with such issues, but to put in place the necessary changes to minimize the risk of future issues and create a working environment for our Town employees that is both professional and pleasant leading to better service levels to you, the citizen.

On the financial front, we continue to make great progress getting back on track. Our philosophy over the past 5 years has been to not blindly restore things we cut, but to address the needs of the Town in order of priority and constantly question what we really need. Progress has been slow and steady and we are careful not to over extend ourselves which would leave us vulnerable in the event of another economic downturn. This has led to three very important improvements:

- Our capital expense account balance, at just over \$400,000, is nearly at the target level of \$500,000 for FY '18.
- Our stabilization account balance is at \$854,520 on target of \$825,000 for FY '18.
- For the second time in two years, we have not increased taxes all the way to the 2.5% limit

We expect to continue to see slow and steady improvement, but in order to have sustainable, long term, tax burden relief to the citizens of Mendon, we must change the mix of revenues from commercial and residential. That mix is currently 12% from commercial and 88% from residential. To get perceivable relief we need to drive that mix closer to 25% / 75%. To that end, we have begun to put together an Economic Development Committee where this mix will be their single measure of success.

Public Safety has been another key area of focus for 2016. Our Public Safety Director of over 15 years announced his retirement allowing us the opportunity to consider restructuring the management of both Police and Fire leading us to appoint a new Police Chief and designate that same individual as interim Fire Chief while we work with an outside consultant to determine the best path for Fire going forward.

Under the leadership of Selectman Burke, we have assembled an impressive group of individuals who make up our Police Station Building Committee. Outside of perhaps the replacement of our

aging ambulance or our inventory of aging self-contained breathing apparatus, the most acute capital need we have in Mendon is our police station that is, by every measure, simply not up to the task of modern police work.

The Board is extremely concerned, however, with the impact of funding such an endeavor. We will, therefore, look to use as much existing funding as possible and then leave the final decision to the voters. We understand that the people of Mendon are tax fatigued and we have omitted no opportunity to lessen the tax burden on our citizens.

- Our Taxation Aid Committee continues to identify ways to support the most vulnerable of our citizens
- We refuse to increase taxes up to the 2.5% limit just because we can
- We have begun to see revenues from monetizing Town properties such as the solar installation on the Taft Orchard property
- We have increased the funding, and seen increased usage of, the Senior Work Off Abatement program

Now that we have addressed the needs of the schools, police department, and fire department look for the Board to focus on the highway department and improving the condition of our roads while still controlling tax payer impact by rebalancing the sources of revenue.


It has been my great honor to be the Chairman of your Board of Selectman in our 350th year and to write this Board of Selectman report for the 350th annual report.



Richard W. Schofield, Jr.
Chairman



Christopher Burke
Member



Mark W. Reil, Jr.
Member

TOWN OF MENDON

Town of Mendon Incorporated May 15, 1667
Population 6114- 2016 Census
Registered Voters – 4296
Annual Meeting
First Friday in May
Annual Election Tuesday occurring eleven days after the first Friday

Second Congressional District:

James McGovern

Worcester

Worcester & Norfolk Senatorial District:

Senator Ryan Fattman

Webster

Tenth Worcester Representative District:

Representative in General Court

John V. Fernandes

Milford

Brian W. Murray**

Milford

Sheriff of Worcester County:

Lewis Evangelidis

Holden

CURRENT ELECTED TOWN OFFICERS

MODERATOR

Jay R. Byer

Term expires 2017

SELECTMEN

Richard W. Schofield, Jr, Chairman

Term expires 2017

Christopher Burke

Term expires 2018

Mark W. Reil, Jr.

Term expires 2019

TOWN CLERK

Margaret R. Bonderenko

Term expires 2018

ASSESSORS

Bruce Tycks, Chairman

Term expires 2017

Kenneth M. O'Brien

Term expires 2019

Kevin G. Rudden

Term expires 2018

Jean Berthold, Principal Assessor

BOARD OF HEALTH

Andrew J. Fiske, Chairman

Term expires 2019

Thomas Fichtner

Term expires 2018

Alan Greenberg

Term expires 2017

MENDON – UPTON REGIONAL SCHOOL DISTRICT COMMITTEE

Leigh Martin	Term expires 2018
Diane Duncan	Term expires 2019
Pamela Angenent	Term expires 2017

BLACKSTONE VALLEY TECHNICAL SCHOOL

MENDON MEMBER

Dennis Braun	Term expires 2018
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TRUSTEES OF TAFT PUBLIC LIBRARY

Robert Carlson	Term expires 2018***
Amy Fahey	Term expires 2019
Sharron Luttrell	Term expires 2019
Jane Blackwood	Term expires 2017*
Ellen S. Agro	Term expires 2017
Lauren Heather	Term expires 2017
Kelley Aubut	Term expires 2018
Superintendent of Schools	
Board of Selectmen Chairman	

WATER COMMISSIONERS

Allan Kent, Chairman	Term expires 2017
Dean D'Alessandro	Term expires 2018
Kevin G. Rudden	Term expires 2019

PARK COMMISSIONERS

Allan J. Byrne, Jr., Chairman	Term expires 2019
Daniel Byer	Term expires 2017
Thomas Belland	Term expires 2018

TREE WARDEN

Howard F. Phipps	Term expires 2016***
Alan D. Tetreault	Term expires 2019

HIGHWAY SURVEYOR

Alan D. Tetreault	Term expires 2017
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PLANNING BOARD

William Ambrosino, Chairman	Term expires 2021
James Quirk	Term expires 2018
John Vandersluis	Term expires 2019
Damon Tinio	Term expires 2017
Barry Iadarola	Term expires 2020

HOUSING AUTHORITY

Diane Stevens	Term expires 2019
B. John Palumbo	Term expires 2020
Peter I. Denton	Term expires 2017
Mary Garagliano	Term expires 2018

CURRENT APPOINTED TOWN OFFICERS **350th ANNIVERSARY COMMITTEE**

Daniel Byer	Term expires 2017
AJ Byrne	Term expires 2017
Theresa Clifton	Term expires 2017
Sharon Cutler	Term expires 2017
Sorcha DeFrancesco	Term expires 2017
Jonathan Dudley	Term expires 2017
Richard Ferrucci	Term expires 2017
Jeanne Fichtner	Term expires 2017
Kevin Rudden	Term expires 2017
Kathleen Sedgely-Nicholson	Term expires 2017
Morgan Smith	Term expires 2017
Wayne Wagner	Term expires 2017

AGRICULTURAL COMMISSION

Peter Hawkes	Term expires 2019
Jane Belleville	Term expires 2019
Casey Vandervalk	Term expires 2017
Peter Denton	Term expires 2019
Kenneth O'Brien	Term expires 2019
Ellen Gould	Term expires 2017*

CAPITAL PLANNING COMMITTEE

Richard Schofield	Term expires 2019
Willem Angenent	Term expires 2019
Norman Round	Term expires 2017
Linda Hawkes	Term expires 2019
Albert Crisfield	Term expires 2018

COMMUNITY PRESERVATION COMMITTEE

Michael Goddard	Term expires 2018
Daniel Byer	Term expires 2017
Anne Mazar	Term expires 2018
Peter Denton	Term expires 2018
William Aten	Term expires 2018
Barry Iadarola	Term expires 2018
Wayne Wagner	Term expires 2018

CONSERVATION COMMISSION

Damon Tinio, Chairman	Term expires 2017
Peter Coffin	Term expires 2019
Michael Ammendolia	Term expires 2018

William Aten
Timothy Aicardi
Carl Hommel
Pieter DeJong

Term expires 2018
Term expires 2019
Term expires 2017
Term expires 2019

CONSTABLE

Kenneth O'Brien
Peter Powers

Term expires 2018
Term expires 2018

COUNCIL ON AGING

Kevin Rudden, Chairman
Earl Pearlman
Carol Kotros
Anne Vandersluis
MaryAnn Hopkins
Margaret Nogueira
Robert Carlson

Term expires 2019
Term expires 2017
Term expires 2017
Term expires 2018
Term expires 2018
Term expires 2018
Term expires 2016***

CULTURAL ARTS COUNCIL

Joyce Firth
Kimberly Park
Martha Fletcher
Kathleen Murphy
Deborah Perro
William Moffett
Mary Walling

Term expires 2019
Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2019
Term expires 2019

CUSTODIAN OF PROPERTIES ACQUIRED BY FORECLOSURE

Linda Hawkes

Term expires 2018

FENCE VIEWERS

Mark W. Reil, Jr. Richard W. Schofield, Jr. Christopher Burke

FINANCE COMMITTEE

Michael Merolli, Chairman
Brian Guzman
Michael Ammendolia
Willem Angenent
Heather Allcock
Norman Round

Term expires 2018
Term expires 2017
Term expires 2018
Term expires 2019
Term expires 2017
Term expires 2019

HISTORICAL COMMISSION

Hellen Wagner
Wayne Wagner
Jane Lowell

Term expires 2019
Term expires 2018
Term expires 2019

Kathy Schofield
Don Colanton
Sharon Cutler
Michael Goddard

Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2018

INSURANCE ADVISORY COMMITTEE

Alan Tetreault
Margaret Tetreault
David Kurezy
Mark Bucchino

Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2017

LAND USE COMMITTEE

Anne Mazar, Chairman
Peter Coffin
Barry Iadarola
Mark Reil, Jr.
Sharon Cutler, at Large member

Term expires 2019
Term expires 2019
Term expires 2019
Term expires 2017
Term expires 2018

LOCAL HISTORIC DISTRICT STUDY COMMITTEE

Michael Goddard
Lynne Roberts
Lawney Tinio
Thomas Merolli
Janice Moors

no expiration of term
no expiration of term
no expiration of term
no expiration of term
no expiration of term

MASTER PLAN COMMITTEE

Mark Mortimer
William Ambrosino
Richard Skinner
Sharon Cutler
Kathleen Schofield

Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2017
Term expires 2017

MOTH SUPERINTENDENT

Howard F. Phipps

Term expires 2018***

NEW POLICE STATION BUILDING COMMITTEE

Timothy Aicardi
Michael Ammendolia
Joseph Cronin
Donald Morin
Eric Peterson
Moritz Schmid
Linda Thompson

Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion

NEW TAFT LIBRARY BUILDING COMMITTEE

Joseph Cronin, Chairman
Donald Morin
Daniel LaBastie
Moritz Schmid

Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion

Kevin Rudden
Paul Fitzgerald
Amy Fahey
Charles Noel

Upon Project Completion
Upon Project Completion
Upon Project Completion
Upon Project Completion

REGISTRARS OF VOTERS

Robert Crotty
Cheryl Spindel
Shirley Spindel
Margaret Bonderenko

Term expires 2017
Term expires 2019
Term expires 2018

TAXATION AID COMMITTEE

Alejna Brugos
Richard Skinner
Linda Hawkes
B. Joyce Gilmore
Kenneth O'Brien

Term expires 2018
Term expires 2017
Term expires 2018
Term expires 2019
Term expires 2017

TOWN FOREST COMMITTEE

Susan Barnett
Paul Doucette
Ryan Oliva

Term expires 2019
Term expires 2017
Term expires 2018

ZONING BOARD OF APPEALS

James Carty, Chairman
Patrick Guertin
John Vandersluis
Shirley Grant, Alternate
Lawney Tinio

Term expires 2019
Term expires 2017
Term expires 2018
Term expires 2019
Term expires 2019

ZONING BYLAW REVIEW COMMITTEE

Patrick Doherty
Jonathan White

Term expires 2017
Term expires 2017

OFFICERS APPOINTED BY THE SELECTMEN

David Kurezy
David Kurezy
Ernest Horn
Brandon Moss
Lisa Kelley
Eric Kinshert
Kevin Rudden

Police Chief
Acting Fire Chief
Public Safety Director@
Town Counsel
Town Accountant
Interim Town Treasurer/Collector
ADA Coordinator

Timothy Aicardi
 John Erickson
 Jack Grenga
 Albert Jones
 Lori Ann Braza
 Robin Fletcher
 Robin Fletcher
 Robin Fletcher
 Mark Bucchino
 Carol Cook
 Kathryn Rich
 Linda Hawkes
 Jennifer Welch
 Margaret Bonderenko
 Margaret Bonderenko
 William McHenry

Building Inspector
 Building Commissioner
 Wiring Inspector
 Assistant Wiring inspector
 Zoning Enforcement
 Custodian Soldiers' and Sailors' Graves
 Veteran's Agent
 Veteran's Burial Agent
 Emergency Management Director
 Election Warden
 Deputy Election Warden
 Treasurer/ Collector*
 Asst. Treasurer Collector
 Ethics Commission Liaison
 Municipal Hearings Officer
 Affordable Housing Coordinator

OFFICERS APPOINTED BY THE BOARD OF HEALTH

Margaret Bonderenko
 Margaret Tetreault
 Maximillian Carbone
 Lenny Izzo

Burial Agent
 Burial Agent
 Animal Inspector
 Health Agent

OFFICERS APPOINTED BY THE BUILDING INSPECTOR

Joseph Zaccilli
 Barry Iadarola
 Benny Pinto

Gas and Plumbing Inspector
 Ass't Gas and Plumbing Inspector
 Asst. Gas and Plumbing Inspector

Term expires 2017
 Term expires 2017
 Term expires 2017

SUPERINTENDENT OF MENDON - UPTON REGIONAL SCHOOL DISTRICT

Dr. Joseph Maruszczak

Superintendent

SUPERINTENDENT - DIRECTOR BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT

Dr. Michael F. Fitzpatrick

Superintendent-Director

* Denotes resigned
 **Denotes Elected 11/16
 ***Denotes Deceased
 @Retired

Report of the Town Clerk

New voter registrations in 2016 totaled 551. As of Dec. 31, 2016 Mendon had 4296 registered voters, 4237 on the active voter list and 59 on the inactive voter list. Inactive voters are those who have apparently moved out of Mendon, but have not registered to vote in another community in Massachusetts. They will remain on the inactive list until the clerk's office receives written notification that they have moved, or the voter does not vote in 2 consecutive federal elections.

The year 2016 was a very busy year for the Town Clerk's office as we had 2 Special Town Meetings, the Annual Town Meeting and Annual Town Election. Additionally, we had the Presidential Primary in March which brought 1872 registered voters to the polls, State Primary in September and the Presidential Election in November. Early voting was implemented for the first time in Massachusetts history and that brought 1086 registered voters into the Town Hall during the 2 week period of Early Voting to cast their ballots. The total number of registered voters that cast their ballots in Mendon for the Presidential Election was 3584 which is 82% voter turnout.

Mendon has an Open Town Meeting form of government, which means that every registered voter may attend town meetings and vote on the issues presented.

Much of the work of the town is done before the town meeting in board and committee meetings. All meetings of town boards and committees are open to the public. Anyone, voter or not, resident or not, may attend. Meeting dates along with agendas and times are posted on the bulletin board in the Town Hall and on the Town website at least 48 hours prior to the meeting time. All meetings are posted through the Town Clerk's office, so you may also call 473-1085 or check the town website (which is the most up to the minute information) at www.mendonma.gov to check on meeting dates, times and places and agendas.

Everyone is encouraged to attend town meetings, committee meetings and board meetings; ask questions, become informed and become involved in your community, don't wait until an issue at hand affects you, become involved in your community and make a difference.

The Town Clerk's office implemented a new dog licensing program in 2016 and dog licensing can be done online through the town website. You can still license your dog through the mail and in person. We ask that when licensing through the mail please make sure to include enough postage on your return envelope if you are licensing more than 1 dog.

Licenses Issued by the Town Clerk:

Dog Licenses	637
Kennel Licenses	3
Raffle Permits	3
Junk Licenses	3

Fees Collected:

Dog Fees	\$ 4,046.00
Raffle/ Junk Permits	115.00
Sale of Street lists, copies, etc.	204.30
Town Clerk Fees	5,085.00
Non-Criminal Fines Collected	500.00
Parking Tickets	2,220.00
Online Processing Fees	42.00

The Town Clerk serves as registrar of vital statistics, recording births, marriages and death records and issues certified copies of births, deaths and marriages. There were 46 births, 10 marriages, and 45 deaths recorded in Mendon in 2016.

Births	Males	22
	Females	24
Marriages	Both parties Mendon residents	8
	One party Mendon resident	0
	Neither party Mendon resident	2
Deaths	Under 55 years of age	2
	Over 55 years of age	43
	Over 100 years of age	0

The Town Clerk's office also receives and tracks ZBA applications. Anyone who wants to build something which does not comply with the current zoning bylaws or who wants to change the use of a property must apply for a variance or special permit from the Zoning Board of Appeals. These applications are filed with the Town Clerk. Eight (8) Variance applications and One (1) Special Permit Application were filed in the Town Clerk's office in 2016.

The Town Clerk is also responsible for receiving and maintaining files on preliminary and definitive subdivision plans, and plans not requiring approval under the Subdivision Control Law approved by the Planning Board (81P Plans). Four (4) 81P plans (plans which change lot lines), Three (3) Site Plans and Two (2) Special Permits were filed with the Town Clerk's office in 2016.

The Town Clerk's office is responsible for making sure that all municipal employees along with appointed and elected officials complete an online training class for the Conflict of Interest Law, collecting the certificates of completion from each employee, handing out copies of the Conflict of Interest Law and receiving acknowledgements that everyone has received their copy of the law. The law dictates that this acknowledgement be completed yearly and the online training is to be completed every other year.

The Town Clerk's office responsibilities also include but are not limited to:

Running all elections.

Arranging for and maintaining the Annual Census of Mendon residents.

Certifying town meeting votes and actions and notifying designated officers & committees of such votes.

Keeper of the Minutes of the Town

Sending accepted bylaws to the Attorney General's office for approval and maintaining and updating the General Bylaws and notifying each board and committee of approvals.

Maintaining the voting list
Posting and maintaining a file for all meeting notices and agendas
Serves as the Registrar of Vital Records for the Town
Issuing and maintaining files of valid and expired business certificates (DBA certificates).
Issuing Dog Licenses
Acting as the town's Burial Agent
Serves as the Town's Ethics Liaison
Serves as the Parking Clerk
Serves as the Records Access Officer
Updates the Town Website
Keeper of Town Seal

I would like to take this opportunity to thank the citizen's of Mendon, our Town Departments, our Town Moderator and especially the Highway Department for setting up the voting booths for all of the elections and both Elected and Appointed Officials for their help and cooperation in 2016.

Respectfully submitted.

Margaret Bonderenko
Town Clerk

PRESIDENTIAL PRIMARY- March 1 2016 PROCEEDINGS

The polls were opened at 7:00am in the Wilho Frigard Gymnasium of the Miscoe Hill School. Margaret Bonderenko swore in the poll workers. This is the first election using a new voting machine, the DS200. A representative from Elections Systems & Software, Mark Langer was with us at the polling place for the entire day. The ballot box was checked and shown to be empty by Margaret Bonderenko and Carol Cook, Warden. Poll Workers from open to 5pm were Carol Cook, Warden, Jennifer Taylor, John Hogarth, Ruth O'Grady, Martha Gebelein. Nancy Bradley and Gloria Hogarth, Clerk. The officer on duty until 2pm was Guy Kloczkowski. Officer Don Blanchette was the officer on duty until the close of polls.

The poll workers from 5pm until the close of polls were Tom Irons, Maybelle Grant, Clerk, Ann Vandersluis, Kathy Rich, Nancy Fleury, and Carol Kotros and Warden Carol Cook.

The results were announced at 8:15pm by Warden Carol Cook. Total votes cast were 1872.

DEMOCRAT ballots cast 893

Presidential Preference

Bernie Sanders	483
Martin O'Malley	0
Hillary Clinton	399
Roques "Rocky" DeLaFuente	4
No Preference	4
All others	2
Blanks	1

State Committee Man

Francis J. Larkin	516
Kevin J. Tagliaferri	181
All others	1
Blanks	195

State Committee Woman

Lisa A. Moseczynski	636
All Others	2
Blanks	255

Town Committee (vote for not more than 10)

Peggy J. Veal	498
Thomas M. Merolli	551
Carolyn C. Barthel	503
Rand Barthel	464
All others	6
Blanks	6908

REPUBLICAN ballots cast 978

Presidential Preference

Jim Gilmore	1
Donald J. Trump	500
Ted Cruz	83
George Pataki	1
Ben Carson	32
Mike Huckabee	1
Rand Paul	4
Carly Fiorina	2
Rick Santorum	0
Chris Christie	4
Marco Rubio	189
Jeb Bush	12
John R. Kasich	142
No Preference	4
All Others	3
Blanks	0

State Committee Man

Michael R. Potaski	321
Ryan Steffin Chamberland	426
All Others	1
Blanks	230

State Committee Woman

Kimberly B. Roy	514
Jennifer B. Modica	185
Blanks	179

Town Committee (vote for not more than six)

Mark W. Reil, Jr.	570
Steven P. Aubut	476
Deborah Jean Perro	525
Michael D. Montoya	459
Thomas A. Daigle	532
Justine Southwick Brewer	560
Blanks	2746

GREEN-RAINBOW ballots cast 1

Presidential Preference

Sedinam Kinamo Christin Moyowasifza Curry	0
Jill Stein	0
William P. Kreml	0
Kent Mesplay	0
No Preference	0
Blank	1

State Committee Man

Blanks	0
--------	---

State Committee Woman

Blanks	0
--------	---

Town Committee (vote for not more than ten)

Blanks	0
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UNITED INDEPENDENT PARTY ballots cast 0

A True copy. Attest:

Margaret Bonderenko
Town Clerk

ANNUAL TOWN MEETING MAY 6, 2016-PROCEEDINGS

The meeting was called to order by the Moderator, Jay Byer at 7:00pm, he recessed the meeting to allow people to come in. The meeting was called to order again at 7:05pm.

Kevin Rudden announced the coming events for the 350th Anniversary of the Town.

The Moderator noted that the warrant had been duly posted and properly served and dispensed with the reading of the warrant.

Non Residents were allowed into the meeting:

Dr. Joseph Maruszczak, MURSD Superintendent

Brandon Moss, Town Counsel

Dr. Michael Fitzpatrick, BVT Superintendent

Michelle Sanford, Town Crier

Brad Petrishen, Telegram & Gazette

Kimberly Newman, Town Administrator

Bill McHenry, Affordable Housing Coordinator

Anore Malenfant, non voter

Ginette Malenfant, non voter

Jean Berthold, Principal Assessor

Corin Cook, Milford Daily News

Dillon Elliot, student

Kayla Salgueiro, student

Madison Chase, student

Mike Evans, student

Jon Mancini, non voter

Mike Zarella, Fire Dept.

Evan Turner, Solar Bylaw

Gene Pettinelli, property owner

The Moderator led the meeting in the Pledge of Allegiance.

Mark Reil, Chairman of the Board of Selectman read the Dedication of the Town Report and the Selectmen's Report. Finance Committee's report wasn't read by the Finance Committee.

- ARTICLE 1** Voted that any motion or amendment to increase any monetary articles or line items as proposed by the Finance Committee, presented at this Town Meeting Shall be OUT OF ORDER unless such motion, or amendment, states the source of funding as being from available free cash, or the line item or article that will be reduced by the same amount.
UNANIMOUS VOICE VOTE

- ARTICLE 15** Voted that the Town authorize the Board of Assessors, pursuant to Massachusetts General Laws Chapter 268A, Section 21A, to appoint one of its members to perform designated field agent/data lister duties, with said duties to be compensated from the stipend paid to said Board of Assessors.

UNANIMOUS VOICE VOTE

- ARTICLE 3** To fix the salaries and compensations of the elected officials of the Town, as follows:

Moderator	\$0
Board of Selectmen, Chairman	\$ 2,200.00
Board of Selectmen, Member	\$ 2,000.00
Board of Assessors, Member 1	\$ 7,400.00
Board of Assessors, Member 2	\$ 200.00
Board of Assessors, Member 3	\$ 200.00
Town Clerk	\$ 54,666

Highway Surveyor	\$95,068
Board of Health, Chairman	\$225
Board of Health, Member	\$175
Planning Board, Chairman	\$225
Planning Board, Member	\$175
Tree Warden	\$12.10 per hour \$3,334
UNANIMOUS VOICE VOTE	

- ARTICLE 4** Voted to raise and appropriate the sums of money as read under Article 4 to defray charges and expenses of the Town including debt and interest and to provide for a reserve fund for the ensuing fiscal year, with the exception of Line Item 199A2.
UNANIMOUS VOICE VOTE

Defeated a Motion to amend Line Item 199A2 by striking the words \$117,742 and by substituting the words \$90,000.
Secret Ballot was held due to more than 10 voters standing in place.

YES 77
NO 97

Voted that the town raise and appropriate \$117,742 for Line Item 199A2.
MAJORITY VOICE VOTE

The following articles were voted through the consent calendar, 2, 5, 6, 10, 11, 12, 13, 14, and 20.

- ARTICLE 2** Voted to appropriate funds provided to the Town by the Commonwealth under so-called Chapter 90 type money and such other funds as the Commonwealth of Massachusetts Department of Transportation (including its Highway Division) may provide, and to authorize the Board of Selectmen to enter into contracts with the Massachusetts Department of Transportation (including its Highway Division) for so-called Chapter 90 type money and such other funds allocated to the Town.
- ARTICLE 5** Voted to raise and appropriate \$6,500 to fund the FY2017 portion of the Assessor's Cyclical Inspection Program.
- ARTICLE 6** Voted to raise and appropriate \$10,000 to fund the FY2017 portion of the Update Valuation Account.
- ARTICLE 10** Voted to establish a revolving fund as recommended by the Board of Selectmen for the Taft Public Library in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to replace items lost or damaged by those who borrow materials and to purchase new materials. Receipts to this fund shall be monies paid by borrowers for lost or damaged materials and for overdue fines. The Library Director, with the approval of the Library Board of Trustees, shall be authorized to expend from this fund but at no time may exceed more than the available balance in the revolving fund nor expend more than six thousand dollars.
- ARTICLE 11** Voted to establish a revolving fund as recommended by the Board of Selectmen for the Planning Board in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold deposits made by applicants before the Planning Board for engineering and other applicable fees incurred by the Planning Board for processing the requests of said applicants. The Planning Board Chair, with the approval of the Planning Board, shall be authorized to expend from this fund but at no time may exceed

more than the available balance in the revolving fund nor expend more than thirty thousand dollars.

- ARTICLE 12** Voted to establish a revolving fund as recommended by the Board of Selectmen for the Highway Department in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold all monies related to recycling materials including, but not limited to, metal, tires, light bulbs, batteries, etc. collected at the recycling center located at the Highway Department to maintain and improve the recycling facility. The Highway Surveyor, with approval of the Board of Selectmen, shall be authorized to expend from this fund but at no time may exceed more than the available balance in the revolving fund nor expend more than twenty-five thousand dollars.
- ARTICLE 13** Voted to establish a revolving fund as recommended by the Board of Selectmen for the Conservation Commission in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold deposits made by applicants before the Conservation Commission for engineering and other applicable fees incurred by the Conservation Commission for processing the requests of said applicants. The Conservation Commission Chair, with approval of the Conservation Commission, shall be authorized to expend from this fund but at no time may exceed more than the available balance in the revolving fund nor expend more than twenty-five thousand dollars.
- ARTICLE 14** Voted to raise and appropriate \$2,500 for Police Department State/Federal General Matching Grants.
- ARTICLE 20** Voted to approve the Mendon Land Use Committee's Five Year Land Use Program, copies of which are available in the Town Clerk's office and on the Town website.
UNANIMOUS VOICE VOTE
- ARTICLE 7** Voted to Passover this article.
UNANIMOUS VOICE VOTE
- ARTICLE 8** Vote to Passover this article.
UNANIMOUS VOICE VOTE
- ARTICLE 9** Voted to transfer \$34,750 from free cash to replace and/or retrofit water meters.
MAJORITY VOICE VOTE
- ARTICLE 16** Voted to increase the amount of qualifying maximum gross receipts to \$40,000 pursuant to M.G.L. Chapter 59, Section 5, Clause 41A.
UNANIMOUS VOICE VOTE
- ARTICLE 17** Voted to accept the provision of M.G.L. c.60A, Section 1 that allows cities and towns to exempt from excise taxation a motor vehicle owned and registered by or leased to a Massachusetts resident who is on active and fulltime military service as a member in the armed forces of the United States or the National Guard, army or air, of any state, and has been deployed or stationed outside the territorial boundaries of the Commonwealth for a period of at least 45 days in the calendar year of exemption. If the military member is wounded or killed in an armed conflict, he shall not be subject to the foregoing period of service qualification for the calendar year in which he is wounded or killed.
UNANIMOUS VOICE VOTE
- ARTICLE 18** Voted to accept, pursuant to Clause 56 of Section 5 of General Laws Chapter 59, to extend the authority of the Assessors to grant abatements to members of the

Massachusetts National Guard or Military reservists who are on active duty in foreign countries with respect to all or part of their real estate and personal property taxes for the fiscal year in which they performed such service, subject to eligibility criteria to be established by the Board of Assessors, effective Fiscal Year 2017, with said authority to expire after two years of acceptance unless extended by a vote of the Town.

UNANIMOUS VOICE VOTE

- ARTICLE 19** Voted to accept, pursuant to Section 3(e)1 of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, the following exemption from the surcharge on real property permitted by said Act, to commence in Fiscal Year 2017: property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in Mendon.
- UNANIMOUS VOICE VOTE**

- ARTICLE 21** Voted to transfer \$2,400 from the Mendon Land Bank and \$9,000 being contributed from the Trustees of Reservations, to fund the removal of the non-native invasive water chestnut weeds in the Inman Pond on the Meadow Brook Woods property in the spring/summer of 2016.
- MAJORITY VOICE VOTE**

- ARTICLE 22** Voted to transfer \$20,000 from the Community Preservation Affordable Housing Account to renew the position of the part-time Affordable Housing Coordinator for FY17.
- MAJORITY VOICE VOTE**

- ARTICLE 23** Voted to Passover this article.
- UNANIMOUS VOICE VOTE**

- ARTICLE 24** Voted to transfer \$1,000 from the Community Preservation Historical Account to restore the 1967 Town of Mendon 300th Anniversary 16mm film.
- UNANIMOUS VOICE VOTE**

- ARTICLE 25** Voted to transfer \$40,000 from the CPA Open Space and \$58,397 from CPA Budgeted Reserve to fund the FY 17 Fino Land Debt Exclusion.
- UNANIMOUS VOICE VOTE**

- ARTICLE 26** Voted, pursuant to Massachusetts General Laws Chapter 59, Section 38H, and/or any other enabling authority, to ratify and approve, and/or to authorize the Board of Selectmen to negotiate and enter into on such terms and conditions as the Board of Selectmen deems in the best interests of the Town, a so-called Payment in Lieu of Taxes (PILOT) Agreement with BWC Wading River, LLC, or its affiliate, with respect to payments for a sum certain in lieu of real and/or personal property taxes owed to the Town over a twenty (20) year period relative to a proposed solar electric generating facility at 128 Providence Street, 67 Bates Street, and 72 Thayer Road, Mendon, MA 01756, with an option for extension coterminous with the lease of said parcel; and to authorize the Board of Selectmen to take such actions and execute any necessary documents relating thereto.
- UNANIMOUS VOICE VOTE**

- ARTICLE 27** Voted to authorize the Board of Selectmen to execute a so-called Assent Agreement, by whatever name called, for the property at 36 Milford Street, Mendon, MA 01756, on such terms and conditions as the Board of Selectmen deems in the best interests of the

Town, and to further authorize the Board of Selectmen to take such actions and execute any necessary agreements relating to a proposed solar electric generating facility at said property.

UNANIMOUS VOICE VOTE

ARTICLE 28

Voted to accept as public ways within the Town of Mendon, the streets known as **Warfield Road, Russell Court, Haywood Circle and a portion of Puffer Drive** in Cobbler's Knoll subdivision, as laid out by the Board of Selectmen, provided, however, that the owner(s) of the properties comprising such streets provide(s) to the Town a deed or certificate of title acceptable to the Board of Selectmen with respect to the fee, easement, interest and/or rights in the roadways to be conveyed to the Town, and pay(s) all costs and recording expenses related hereto, and provided that all of the requirements of the Planning Board have been met.

UNANIMOUS VOICE VOTE

ARTICLE 29

Defeated a motion to amend the Mendon Zoning By-Laws as follows:

1. Article III, Use Regulations, Section 3.01 Table A, Table of Uses to appear as follows:

		GB	HB	RR	GR
67. a.	Roof Mounted Accessory Residential and Accessory Non-Residential Solar Voltaic Facilities as defined and in accordance with the Mendon Zoning By-Laws, Section 6.02	Y	Y	Y	Y
67. b.	Ground- mounted Accessory Non-Residential and Accessory Residential Solar Photovoltaic Facilities as defined and in accordance with the Mendon Zoning By-laws, Section 6.02	SPR	SPR	SPR	SPR
67. c.	Non-accessory Solar Photovoltaic Facilities as defined and in accordance with the Mendon Zoning By-Laws. Section 6.02	SPR/PB	SPR/PB	SPR/PB N	SPR/PB

2. Article VI, Special Provisions, Section 6.02(G)(i)(6) "Solar Photovoltaic Facilities" to appear as follows:

Commercial uses are generally discouraged in residential districts. In lieu of prohibiting such uses all together, the following restrictions shall apply: (i) no non-accessory SPF shall be permitted on any parcel of land located within ~~a residential subdivision~~ five-hundred (500) feet of a residential subdivision approved in accordance with the Subdivision Control Laws by the Planning Board; and (ii) no Large Scale Ground Mounted Solar Photovoltaic Facility shall be located within one (1) radius mile of another LSGM SPF in a residential district. ~~the Residential Rural District.~~

MAJORITY VOICE VOTE

The warrant was dissolved at 9:35pm. There were 175 voters in attendance. The tellers for the meeting were Kathryn Rich and Nancy Fleury. The officer on duty was Guy Kloczkowski.

A true copy. Attest:

Margaret Bonderenko

Town Clerk

ANNUAL TOWN ELECTION-MAY 17, 2016-PROCEEDINGS

The polls were opened at 7:00am in the Wilho Frigard Gymnasium of the Miscoe Hill School. The ballot box was checked and shown to be empty by Town Clerk, Margaret Bonderenko. Officer Donald Blanchette was on duty until 1:30pm. Officer Paul Mansfield was the officer on duty until the close of polls.

Poll workers from 7:00am to 5:00pm were: John Hogarth, Laura Taylor, Nancy Bradley, Ruth O'Grady, Martha Gebelein and Gloria Hogarth.

The poll workers from 5:00pm to the close of counting were: Tom Irons, Jennifer Taylor, Patricia Ghelli, Carol Kotros, Kathryn Rich and Nancy Fleury until the close of counting.

Total votes cast were 362. Town Clerk Margaret Bonderenko announced the results at 8:10pm.

Moderator- 1 year

Jay R. Byer	315
Blanks	46
All others	1

Selectman- 3 years

Mark W. Reil, Jr.	265
Todd Boisvert	50
Blanks	42
All others	5

Board of Health- 3 years

Andrew J. Fiske	300
Blanks	62

Assessor- 3 years

Kenneth M. O'Brien	286
Blanks	75
All others	1

Park Commissioner- 3years

Allan J. Byrne, Jr.	294
Blanks	66
All others	2

Water Commissioner- 3year

Kevin Rudden	283
Blanks	79

Taft Public Library Trustee Member- 3 years

Amy Fahey	300
Blanks	60
All others	2

Taft Public Library Trustee Member- 3 years

Sharron Luttrell	295
Blanks	67

Mendon-Upton Regional School Committee Member- 3years

Diane E. Duncan	278
Blanks	82
All others	2

Planning Board – 5years

William Ambrosino	273
Blanks	88
All others	1

Tree Warden -3 years

Alan D. Tetreault	313
Blanks	48
All others	1

The results were announced at 8:10pm. There were 362 votes cast.

A true copy. Attest:

Margaret Bonderenko
Town Clerk

SPECIAL TOWN MEETING-JUNE 21, 2016-PROCEEDINGS

The meeting was called to order by the Moderator Jay Byer at 7:00pm. The moderator noted that the warrant had duly posted and properly served and dispensed with the reading of the warrant.
Non Residents were allowed into the meeting:

Corin Cook, Milford Daily News
Jean Berthold, Principal Assessor
Michelle Sanford, Town Crier
Michael Maccaro, Town Counsel
Kim Newman, town Administrator

The Moderator went over the rules and procedures for the meeting.

- ARTICLE 1** Voted to transfer \$5,000 from Free Cash to Selectmen Professional Services Expenses (Line 122B).
UNANIMOUS VOICE VOTE
- ARTICLE 2** Voted to transfer \$3,813 from Free Cash to Assessors Professional Services Expenses (Line 141B).
UNANIMOUS VOICE VOTE
- ARTICLE 3** Voted to transfer \$34,771 from Free Cash to Town Counsel Expenses (Line Item 151B).
UNANIMOUS VOICE VOTE
- ARTICLE 4** Voted to transfer \$1,515 from Free Cash to Planning Board Expenses (Line Item 175B).
UNANIMOUS VOICE VOTE
- ARTICLE 5** Voted to transfer \$5,125 from Free Cash to Town Hall Services Computer Expenses (Line 199E).
UNANIMOUS VOICE VOTE
- ARTICLE 6** Voted to transfer \$5,635 from Free Cash to Board of Health Expenses (Line Item 510B).
UNANIMOUS VOICE VOTE
- ARTICLE 7** Voted to transfer \$2,000 from Free Cash to Board of Health Trash Disposal (Line Item 510C).
UNANIMOUS VOICE VOTE
- ARTICLE 8** Voted to transfer \$4,400 from Free Cash to Board of Health Testing-Landfill, Wells and Beach (Line Item 510F).
UNANIMOUS VOICE VOTE
- ARTICLE 9** Voted to transfer \$29,387 from Free Cash to Snow and Ice Expenses (Line 423B).
UNANIMOUS VOICE VOTE
- ARTICLE 10** Voted to accept "Irons Way" in White Pines Estates subdivision as a public way, as laid out by the Board of Selectmen, provided, however, that the owner(s) of the properties comprising such streets provide(s) to the Town a deed or certificate of title acceptable to the Board of Selectmen with respect to the fee, easement, interest and/or rights in the roadways to be conveyed to the Town, and pay(s) all costs and recording expenses related hereto, and provided that all of the requirements of the Planning Board have been met.
HAND COUNT
YES 30
No 13

**ARTICLE 11
(BOS)**

Defeated a motion to amend as follows the Town of Mendon General By-laws:

Chapter II Town Meetings, Section 4.

Notices of all Town Meetings shall be given by posting an attested copy of the warrant for such meeting in three (3) or more public places in the Town of Mendon and on the Town of Mendon Website at least fourteen (14) days before said meeting; ~~Copies of all town meeting warrants shall also be delivered by hand or other means to every household.~~

UNANIMOUS VOICE VOTE

ARTICLE 12

Voted to transfer \$25,000 from the Community Preservation Budgeted Reserve Account to fund the installation of a drainage system on Tetreault Field, as well as upgrades and repairs to the Veteran's Park outfield.

UNANIMOUS VOICE VOTE

ARTICLE 13

Voted to transfer \$1,500 from the Mendon Land Bank to fund the trapping of beavers at Lake Nipmuc to prevent flooding on Nipmuc Lake.

MAJORITY VOICE VOTE

The warrant was dissolved at 7:47pm. The tellers for the meeting were Nancy Fleury and Kathryn Rich. The officer on duty was AJ Tetreault. There were 50 voters in attendance.

A true copy. Attest:

Margaret Bonderenko
Town Clerk

STATE PRIMARY - SEPTEMBER 8, 2016 PROCEEDINGS

Pursuant to the foregoing warrant the State Primary was held on Thursday, September 8, 2016 at the Miscoe Hill Elementary School gymnasium. Polls were open at 7:00am. Poll workers were sworn in. Carol Cook served as Warden. Workers from opening to 5:00pm were: Nancy Bradley, Carol Kotros, John Hogarth, Gloria Hogarth, Janice Muldoon-Moors and Susan Carlson. The officer was Sgt. Matthew Hoar from 6:45am- 1:30pm, and Donald Blanchette from 1:30- until close of counting.

Poll workers serving from 5:00pm to 8:00pm were, Ann Vandersluis, Jennifer Taylor, Kathy Rich, Nancy Fleury, Tom Irons and Maybelle Grant.

Polls were closed at 8:00pm. 153 votes cast. Results were announced at 8:05pm by Warden Carol Cook.

STATE PRIMARY - SEPTEMBER 8, 2016 proceedings

DEMOCRAT 89 Ballots Cast

REPRESENTATIVE IN CONGRESS

James P. McGovern	84
Blanks	5

COUNCILLOR

Matthew CJ Vance	77
blanks	12

SENATOR IN GENERAL COURT

Blanks	87
All others	2

REPRESENTATIVE IN GENERAL COURT

Brian W. Murray	86
blanks	3

SHERIFF

Blanks	88
All others	
1	

REPUBLICAN 64 ballots cast

REPRESENTATIVE IN CONGRESS

blanks	62
All others	2

COUNCILLOR

Jennie Caissie	53
Blanks	11

SENATOR IN GENERAL COURT

Ryan Fattman	64
blanks	0

REPRESENTATIVE IN GENERAL COURT

Susan Edmondson	56
blanks	8

SHERIFF

Lewis G. Evangelidis	60
Blanks	4

GREEN-RAINBOW -0 Ballots Cast

UNITED INDEPENDENT PARTY- 0 Ballots Cast

A true copy. Attest:

Margaret Bonderenko
Town Clerk

GENERAL ELECTION NOVEMBER 8, 2016- PROCEEDINGS

Pursuant to the foregoing warrant the General Election was held on Tuesday, November 8, 2016 at the Miscoe Hill Elementary School gymnasium. Polls were open at 6:15am. Poll workers were sworn in by Town Clerk, Margaret Bonderenko. Carol Cook served as Warden. Workers from opening to 5:00pm were: Ruth O'Grady, Laura Taylor, Jennifer Taylor, Martha Gebelein, Nancy Bradley, Janice Muldoon-Moors, Susan Carlson, Carol Kotros, John Hogarth and Gloria Hogarth as clerk. The officer was Donald Blanchette from 6:00am-1:15pm and Matthew Pichel until 9:00PM.

This was first time that Early Voting was conducted in Massachusetts. We had 1085 people vote early. There was an extra machine rented so that we could have a Central Tabulation Facility at the polling place, just be used for the early voting ballots. Kathleen Schofield, Jane Lowell and Amy DeWitt spent the day casting the ballots for the early voters they were a tremendous help throughout the day to our election officials.

Poll workers serving from 5:00pm to 8:00pm were, Wayne Phipps, Jean Brennan, Jim Brennan, Ann Vandersluis, Nancy Fleury, Kathy Rich, Deb Costa, Kimberly DiChiara, Tom Irons and Maybelle Grant as clerk. Polls were closed at 8:00pm. 3582 total votes cast. 1 Provisional ballots and 1 overseas ballot were added to the final count. The final votes cast number is 3584. Results were announced at 8:15pm by Warden Carol Cook.

PRESIDENT/VICE PRESIDENT

Clinton/Kaine	1530
Johnson/Weld	214
Stein/Baraka	30
Trump/Pence	1694
Evan McMullen	10
All others	35
Blanks	71

REPRESENTATIVE IN CONGRESS

James P. McGovern	2316
All others	22
Blanks	1246

COUNCILLOR

Jennie Caissie	2002
Matthew CJ Vance	1148
Blanks	434

SENATOR IN GENERAL COURT

Ryan C. Fattman	2682
All others	21
Blanks	881

REPRESENTATIVE IN GENERAL COURT

Sandra Biagetti	1884
Brian Murray	1462
All others	1
Blanks	238

SHERIFF

Lewis Evangelidis	2540
Blanks	1034
All Others	10

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines.

The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

YES	1416
NO	2026
BLANKS	142

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

YES 1297

NO 2213

BLANKS 74

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

YES 2683

NO 816

Blanks 85

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in current laws relative to marijuana.

YES **1849**

NO **1690**

Blanks **45**

QUESTION 5

"Shall the Town of Mendon amend its acceptance of Sections 3 to 7, inclusive of chapter 44B of the General Laws, by adopting Exemption (1) of Section 3(e) of Chapter 44B of the General Laws, as approved by the Annual Town Meeting held on May 6, 2016, for property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in the said Town, commencing in fiscal year 2017, a summary of which appears below?"

SUMMARY

Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act (Act), establish a dedicated funding source to enable cities and towns to (1) acquire, create or preserve open space, which includes land for parks, recreational uses and conservation areas, and rehabilitate local parks, playgrounds, and athletic fields, (2) acquire, preserve, rehabilitate or restore historic buildings and resources, and (3) acquire, create, preserve and support affordable housing.

The Town of Mendon (Town) accepted the Act in 2002, by approval of the 2002 Annual Town Meeting and acceptance by the voters at the November 2002 election. In accordance with the acceptance and approval, the Town imposes a surcharge of three (3%) percent on the annual property tax assessed on real property. The surcharge is a funding source for the community preservation purposes under the Act. When the Town accepted the Act in 2002, it accepted a statutory exemption from the surcharge for the first \$100,000 of the value of each taxable parcel of residential real property. This ballot question involves whether the Town will accept an additional statutory exemption from the surcharge. If this ballot question is approved, property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town, as defined in Section 2 of the Act, will be exempt from the surcharge on real property permitted by the Act, commencing in Fiscal Year 2017. The ballot question is approved and the exemption accepted if a majority of the voters voting on the ballot question vote "yes."

YES **1968**

NO **1292**

Blanks **324**

A true copy. Attest:

Margaret Bonderenko
Town Clerk

SPECIAL TOWN MEETING-NOVEMBER 22, 2016-PROCEEDINGS

The Moderator Jay Byer called the meeting to order at 7:00pm. The Moderator noted that the warrant had been duly posted and properly served.

Non Residents were allowed into the meeting:

Corin Cook, Milford Daily News

Timothy O'Brien

Bill McHenry, Green Communities Manager

Jean Berthold, Principal Assessor

Brandon Moss, Town Counsel

Michelle Sanford, Town Crier

Kim Newman, Town Administrator

The Moderator reviewed the rules and regulations of the meeting.

- ARTICLE 1** Voted that the Town raise and appropriate \$34,168.62 to Bills of a Prior Year (Line 196B).
UNANIMOUS VOICE VOTE
- ARTICLE 2** Voted that the Town transfer \$5,000 from Reserve for Salary Negotiations (Line 131D) to Highway (Line 422A2).
UNANIMOUS VOICE VOTE
- ARTICLE 3** Voted that the Town transfer \$8,000 from Building Dept. Salaries (Line 241A1) and \$2,750 from Treasurer Collector Clerk Salaries (Line 145A) to Town Hall Salaries (Line 199A1); to transfer \$3,100 from Town Accountant Wages (Line 135A1) to Town Hall Expenses (Line 199B); and to raise and appropriate \$2,500 from Free Cash to Town Hall Salaries (Line 199B).
UNANIMOUS VOICE VOTE
- ARTICLE 4** Voted that the Town raise & appropriate \$50,762 to Fire Department Salaries (Line 220A2).
UNANIMOUS VOICE VOTE
- ARTICLE 5** Voted that the Town raise and appropriate \$17,275 to Health Insurance (Line 914B).
UNANIMOUS VOICE VOTE
- ARTICLE 6** Voted to transfer \$42,000 from Free Cash to Board of Selectmen Expenses (Line 122B).
UNANIMOUS VOICE VOTE
- ARTICLE 7** Voted to transfer \$3,000 from Free Cash for the purchase and associated costs of an Electric Vehicle.
MAJORITY VOICE VOTE
- ARTICLE 8** Voted to transfer \$48,900 from Free Cash to furnish and equip Town Meeting Rooms.
UNANIMOUS VOICE VOTE
- ARTICLE 9** Voted to raise & appropriate \$8,831 from to Worcester County Retirement Association (Line 911B).
UNANIMOUS VOICE VOTE
- ARTICLE 10** Voted to raise & appropriate \$1,552.74 from to Planning Board (Line 175C).
UNANIMOUS VOICE VOTE
- ARTICLE 11** Voted to transfer \$1,650 from Free Cash to Elections (Line 162B).
UNANIMOUS VOICE VOTE

- ARTICLE 12** Voted to transfer \$7000 from Free Cash to Veterans Benefits (Line 543C).
UNANIMOUS VOICE VOTE
- ARTICLE 13** Voted to transfer \$150,000 from Free Cash to Stabilization.
UNANIMOUS VOICE VOTE
- ARTICLE 14** Voted to transfer \$100,000 from Free Cash to Capital Expense.
UNANIMOUS VOICE VOTE
- ARTICLE 15** Voted to transfer from \$25,000 from Free Cash to Other Post- Employment Benefits.
UNANIMOUS VOICE VOTE
- ARTICLE 16** Voted to transfer \$40,792 from Showtime Entertainment Counsel Expense funds to the Stabilization Account.
UNANIMOUS VOICE VOTE
- ARTICLE 17** Voted to transfer \$30,000 from Free Cash to Town Counsel (Line 151B).
UNANIMOUS VOICE VOTE
- ARTICLE 18** Voted that the town will set aside for later spending from the FY18 Community Preservation Revenues the following amounts: \$42,597 ten percent (10%) for open space; \$42,597 ten percent (10%) for historic preservation resources; \$42,597 ten percent (10%) for affordable community housing; \$21,298 five percent (5%) for administration; and \$276,883 sixty five percent (65%) to the Community Preservation Budgeted Reserve.
UNANIMOUS VOICE VOTE
- ARTICLE 19** Voted to transfer \$450 from the CPA Historical Account for the repair of a damaged and sinking marble monument at the Pine Hill Cemetery.
UNANIMOUS VOICE VOTE
- ARTICLE 20** Voted to Passover this article.
UNANIMOUS VOICE VOTE
- ARTICLE 21** Voted to transfer \$2,500 from the Community Preservation Historical Preservation Account for the purchase and installation of plexiglass window protectors for the 11 windows on the Olney Cook Shop.
UNANIMOUS VOICE VOTE
- ARTICLE 22** Voted to transfer \$40,000 from the CPA Open Space Preservation Account and \$360,000 from the CPA Budgeted Reserve Account towards the potential acquisition of the so-called Starrett property, located at 18 and 25 Pleasant Street and also more formally referred to as being the premises described in Book 5953, Page 41 at the Worcester South District Registry of Deeds, and to authorize the Board of Selectmen to acquire said property on such terms and conditions, and for such consideration, as it deems in the best interest of the Town, and to take such actions and execute such instruments and agreements as may be necessary or appropriate to effectuate the purpose of this article. **2/3 vote needed**
2/3 VOTE MAJORITY DECLARED
- ARTICLE 23** Voted to transfer \$5,000 from the Mendon Land Bank Account for developing a conservation restriction for 131 North Avenue Book/Page 54429/30 at the Worcester County Registry of Deeds.

UNANIMOUS VOICE VOTE

ARTICLE 24 Voted to accept Strawberry Lane, as laid out by the Board of Selectmen, as a public way within the Town, and to further authorize the Board of Selectmen to acquire, by gift, purchase, taking c otherwise, any fee, easement or other interest in Strawberry Lane.

UNANIMOUS VOICE VOTE

The warrant was dissolved at 7:43pm. The tellers for the meeting were Nancy Fleury and Kathryn Rich. The officer for the meeting was AJ Tetreault. There were 50 voters in attendance.

A true copy. Attest:

Margaret Bonderenko
Town Clerk

To the Citizens of Mendon:

In 2016 the town held three Special Town Meetings, along with the Annual Town Meeting. All meetings were held in the auditorium at Miscoe Hill School. At the Annual Town Meeting residents approve the town's fiscal year budget. It is your opportunity to have input on how your tax dollars are spent. No town department can appropriate funds without town meeting approval. Special Town Meetings typically have both financial articles and by-law articles. The debate at all town meetings can be spirited, but always is respectful to other's opinions. I appreciate the mutual respect practiced at all our town meetings.

In the last few years we have incorporated use of the projector and screen in the school auditorium so participants can follow along with the warrant. I find this to be especially effective when debating by-laws. Hopefully town meeting participants have a better understanding on what is being acted on.

I continue to hope for more residents to attend our town meetings. I know these meetings are not the most exciting "night out", but the decisions made at a town meeting determines the future of our town. If you want to have a say on how your tax dollars are spent, or have input in the regulations we choose to impose on ourselves, the town meeting is the place where these decisions are made. I encourage all residents to get involved in town government. Every registered voter in Mendon can speak to the issues on the warrant at a town meeting, and town meeting participants are the decision makers for the town. My job as moderator is to make sure anyone who wants to speak to an issue at a town meeting has that opportunity. Probably the largest amount of feedback I receive after a town meeting is that I allow participants to talk too much. I try to ensure that each comment is not repetitive, and that no one person dominates a meeting, but at the same time feel it is more important that no one leaves feeling like they were restricted from getting their point across. I do need the cooperation of those who attend in respecting and not abusing this process.

I consult with all town boards and officials as necessary to ensure town meetings will run smoothly. I continue to seek advice from former moderators from Mendon, as well as other communities.

My sincere thanks go to our Town Clerk, Margaret Bonderenko. Without her, and the staff that works at all town meetings, they would not run as efficiently as they do. I may be at the podium during the meeting, but Margaret and the tellers are the ones who make it happen.

Respectfully submitted,

Jay Byer
Moderator



MENDON'S 350TH ANNIVERSARY

Sponsored by:

THE MENDHAM BROTHERS OF THE BRUSH

mendon350.com

20 Main St, Mendon, Massachusetts 01756

mendon350@mendonma.gov

350th Anniversary Committee 2016 Annual Report

On July 9, 2014, the Mendon Board of Selectmen voted to create a 350th Anniversary Committee comprised of seven members, with their terms to expire on December 31, 2017. On September 22, 2014 the board voted to expand the committee to 13 members.

The committee is charged with planning and coordinating the various activities to celebrate Mendon's 350th Anniversary. Along with the main 350th committee, there are 31 sub-committees consisting of 90 members in total. In 2016 the 350th Committee met 12 times and hosted 9 events.

The 350th Anniversary Committee relies on the Mendham Brush Association (Brothers of the Brush) to be the official sponsor of anniversary events and raise all funds to pay for these events. The committee has not received any town funds to date and a state legislature-approved earmark to help pay for our celebrations was frozen by Governor Charles Baker. Together with the Brothers of the Brush, the 350th Anniversary Committee greatly appreciates the support of Mendon residents who have purchased 350th Anniversary memorabilia and attended our events.

The current membership of the 350th Anniversary Committee is:

Jonathan Dudley – *Co-Chair*

Kevin Rudden – *Co-Chair*

Dan Byer – *Secretary*

AJ Byrne

Theresa Clifton

Sharon Cutler

Sorcha DeFrancesco

Dick Ferrucci

Jeanne Fichtner

Kathleen Sedgeley Nicholson

Alan Tetreault

Wayne Wagner

Annual Town Meeting – 5/6/16

Celebrations for Mendon's 350th Anniversary began at the Annual Town Meeting on May 5th, 2016. "Town Crier" and 350th Committee Co-Chair Kevin Rudden announced the plans for the upcoming celebrations.



*Kevin Rudden
"Town Crier" and 350th Co-Chair*

Ham and Bean Supper – 9/10/16

On September 10th, 2016 the Committee hosted a Ham and Bean Supper at Clough School. The menu consisted of Ham and Beans, Cole Slaw, Cornbread, Drinks, Coffee, and Deserts. Tickets were \$5. The event was a huge success, serving 362 meals. “Ye Olde Jail” was constructed and made its first appearance at this event. \$400 was raised after a list of “Mendon’s Most Wanted” was circulated.

Ham and Bean Sub-Committee:

- Alan Tetreault - *Chair*
- Pam Angenent
- Willem Angenent
- Bruce Bartlett Jr.
- Dan Byer
- Theresa Clifton
- Bryan Dudley
- Jon Dudley
- Russ Dudley
- Alan Greenberg
- Peter Reiffarth
- Mary Lee Siple
- Jason Whyte

The Committee would like to thank the following sponsors:

- AJ Byrne - DJ Sound Equipment
- Hannaford's Supermarket in Milford - \$50
- Highway Rehab (David Capelle) – Ham (\$712.84)
- Market Basket in Bellingham - \$50
- Mary Ann Labonne - Face Painting
- Mendon Greenhouse - Flowers
- Mendon Upton Regional School District - Use of Facility
- Michael O'Brien- DJ
- Dianne Mucci - MURSD Foodservice Director
- Shaw's in Milford - \$25
- Lionel Tetreault - Beans



Alan Tetreault – Event Chair



Ham and Bean

Financial Report

	Expenses	Revenue
Ticket Printing	\$30.50	
Cake	\$50.63	
Sign Supplies	\$69.37	
Tablecloths	\$10.63	
Food purchased from Clough	\$954.25	
Stop Payment Fee (lost check)	\$32.00	
Ticket Sales		\$855.00
Anniversary Button Sales		\$890.00
Merchandise Sales		\$1,715.00
Jail		\$400.00
Totals	\$1,147.38	\$3,860.00

Event Profit: \$2,712.62

Trail Walks – 10/2/16 & 10/15/16

The next two events were a series of Trail Walks sponsored by the Land Use Committee. The first was an Edible Foraging Walk on October 2nd, 2016 in the Inman Hill Wildlife Conservation Area. This walk was led by naturalist, wild food enthusiast and author of “Wild Plants I Have Known...and Eaten” Russ Cohen. Russ led the group on a tour of the Inman Hill Wildlife Conservation Area showing the group what plants were edible and how to prepare them. The walk was attended by 40 people.

The second walk was a Discovery Walk in the Mendon Town Forest on October 15th, 2016. This walk was attended by 40 people. Attendees explored the many historic sites within the Town Forest dating back to the 1850's.

Trail Walks

Sub-Committee:

- Anne Mazar – *Chair*
- Susan Barnet
- Dan Byer
- Peter Coffin
- Sharon Cutler
- Bill Dakai
- Paul Doucette
- Barry Iadarola
- Ryan Oliva
- Mark Reil



*Russ Cohen (far left)
With other Edible Foraging Walk Participants*

300th Film Screening – 10/20/2016

On October 20th, 2016 the 350th Committee held a screening of the film from Mendon's 300th celebrations at the Mendon Twin Drive-In. The 65 minute, 16mm film was created to preserve the memories of the 300th celebrations in 1967. It was filmed by Regent Film Productions, Rocky Hill, CT at a cost of \$925.00. Despite numerous references to the film found in old reports, the 350th committee was initially unable to locate it; however after an extensive search it was located in the possession of a former 325th committee member. Thanks to funding from the Community Preservation Act funds the film was preserved and digitized. The original film copy will be returned to the Historic Society while DVD copies will be made available at the Taft Public Library as well as stored in the Town Vault.

300th Film Screening

Financial Report	Expenses	Revenue
Merchandise Sales		\$55.00
Anniversary Button Sales		\$20.00
Shaving Permits		\$2.00
Totals	\$0.00	\$77.00

Event Profit: \$77.00

Costume Party, Dinner, & Dance – 10/29/16



Members of

- Dick Ferrucci – Chair
- Kathleen Sedgeley Nicholson
- Karen Pisani
- Theresa Clifton
- Jeanne Fichtner

*Dick Ferrucci - Chair
Kathleen Sedgeley Nicholson
Karen Pisani*

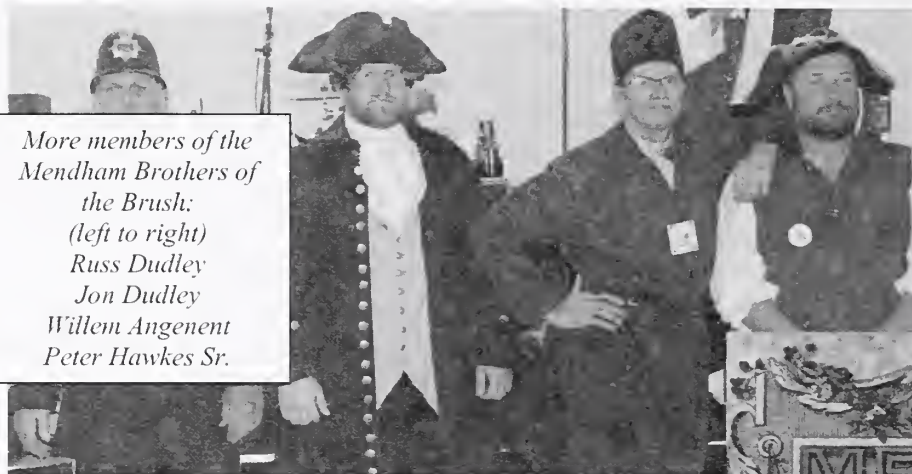
*Some members of the
Mendham Brothers of the Brush:
(left to right)
Bruce Bartlett Jr.
Joe Dudley
Dan Byer*



On October 29th, 2016 the 350th Committee held a costume party, dinner, and dance at the Grand View Ballroom. Three hundred fifty tickets were printed and sold for \$37.50 each or \$350 for a table of 10. Entertainment for the night was presented by the BaHa Brothers Band from Taunton, MA. A framed jersey autographed by New England Patriots' Tight End Rob Gronkowski was raffled off and won by Phyllis Tetreault. Prizes were also awarded to the best Halloween costume (Patrick and Ashley Makridakis) and best period costume (Jonathan Dudley and Jody Kurczy). Local Artist Chuck Noel's print, copy number 1, of Mendon Center was auctioned off and won by Kevin Rudden.

Costume Party, Dinner, & Dance Sub-Committee:

More members of the
Mendham Brothers of
the Brush:
(left to right)
Russ Dudley
Jon Dudley
Willem Angenent
Peter Hawkes Sr.



Costume Party, Dinner, & Dance

Financial Report	Expenses	Revenue
BaHa Brothers (Band)	\$1,300.00	
Lake View Ballroom	\$9,219.00	
Decoration Expenses	\$249.68	
Comped Tickets	\$140.00	
Ticket Sales		\$12,580.00
Jail Proceeds		\$95.00
Quilt Raffle		\$100.00
Chuck Noel Print Auction		\$450.00
Pumpkin Centerpieces		\$125.00
Gronk Jersey Raffle		\$769.00
Donations		\$87.50
Totals	\$10,908.68	\$14,206.50

Event Profit: \$3,297.82



Halloween Trunk or Treat – 10/30/2016

On October 30th, 2016 the 350th Committee in partnership with the Parks Commission, Inside Corner Baseball and the Hoop Crew sponsored a Trunk or Treat event at Memorial Park. The event was very well attended and plans are already in progress to make this an annual event.



Mendon Police Officers with their award winning, "Best Decorated Trunk" (left to right)
School Resource Officer Ed Pokornicki
K9 Officer Matt Pichel

Trunk or Treat Sub-Committee:

- Lisa Buccchino – *Chair*
- Dan Byer
- Eric Cormier
- Eddie Montani
- Taryn Montani
- Ginnie Santonian
- Deborah Seaver
- Paul Seaver
- Mendon Parks Commission

Celebrate Mendon Trivia Night – 11/4/2016

A Trivia Night was planned for November 4th, 2016 at the End Zone Pub by the Taft Public Library Trustees as well as the 350th Committee. Unfortunately due to a lack of interest the event was cancelled. The 350th Committee may look to reschedule this event for 2017.

Celebrate Mendon Trivia Night Sub-Committee:

- Amy Fahey – *Chair*
- Ellen Agro
- Kelley Aubut
- Lauren Heather
- Sharon Luttrell
- Leigh Martin
- Dr. Joseph Maruszczak

Turkey Trot 5K Road Race – 11/24/2016

On Thanksgiving morning, November 24th, 2016, the Mendon 350th Committee ran the first, hopefully annual Turkey Trot 5K Road Race. The race started at the Mendon Twin Drive-In, proceeded west on RT-16, left on Millville St, left on Kelley Rd, left on Wesley Rd, left on Blackstone St, left on Emerson St, right, back on to RT-16 East, and ended at the Drive-In. There were 214 participants.



*Photo reprinted
with permission
(left-right)*

#116 Karen Wheet
#156 Marin Murphy
#148 Chris Bromley
#174 McKenzie Connors
#177 John Kotseas
#201 Andrew Morse

*Photo reprinted v
(left-r
Angelica P
Milsoh Pu*

Race Winners:

Category	#	Name	Age	From	Time
Women 15&Under	#138	Mary Dyke	14	Mendon, MA	22:04.04
Women 16-40	#137	Francesca Dyke	17	Mendon, MA	22:05.01
Women 41+	#62	Gail Martin	51	Sharon, MA	27:11.62
Men 15&Under	#182	Drew Galicki	15	Upton, MA	19:40.40
Men 16-40	#61	Michael Aurelio	17	Mendon, MA	19:42.68
Men 41+	#136	Craig Dyke	41	Mendon, MA	21:39.97

Turkey Trot 5K

Financial Report

	Expenses	Revenue
T-Shirts	\$1,299.88	
Timing System	\$311.00	
Supplies	\$77.37	
Finish Line Banner	\$100.00	
Marketing	\$52.95	
Website	\$12.00	
Race Pre-Registrations		\$4,588.75
Race Day Registrations		\$929.00
Sponsorships		\$1,450.00
Totals	\$1,853.20	\$6,967.75

Event Profit: \$5,114.55

Turkey Trot 5K Sub-Committee:

- Lyndsey Nickerson – *Chair*
- Bruce Bartlett Jr.
- Bruce Clifton
- Theresa Clifton
- Joe Dudley
- Jon Dudley
- Shelly Dudley
- Jessica Palumbo

The Committee would like to thank the following event sponsors:

- Arcudi/Devaney Energy
- Demitria Comforti Photography
- Feeds & Needs
- Freedom Communications in Uxbridge
- Mendon Dunkin Donuts
- Mendon Twin Drive-In
- Southwick's Zoo

Santa Parade & Tree Lighting – 12/4/2016

On December 4th, 2016 the 350th Committee assisted with the Town's Annual Tree Lighting Ceremony and organized a Santa Parade. Hopedale resident, 2 year old Wesley Daelhousen won the honor of turning on the lights as the winner of the Taft Public Library's Christmas Tree Lighting Coloring Contest.



Photo reprinted with permission
#245 Angelica Puchovsky
#247 Milsoh Puchovsky



The parade line-up consisted of the following vehicles/groups: Mendham Brothers of the Brush, Howley's Automotive, Eastern Security and Safe, Mendon Highway Department, Upton Fire Department, Milford Fire Department, Millville Fire Department, Hopedale Fire Department, Uxbridge Fire Department, Braza & Mancini Antique Fire Truck, Bellingham Fire Department, Mendon Fire Department, Santa Float

Selectmen Chairman Richard Schofield, Police Chief David Kurczy, and Santa presented the awards to parade participants in the following categories:

- Oldest Piece of Firefighting Equipment – Braza & Mancini Electrical
- Farthest Distance Travelled – Milford, MA Fire Dept.
- 1st Place Best Decorated Truck – Bellingham, MA Fire Dept.
- 2nd Place Best Decorated Truck – Uxbridge, MA Fire Dept
- 3rd Place Best Decorated Truck – Millville, MA Fire Dept.

Santa Parade & Tree Lighting Sub-Committee:

- Kevin Rudden – *Chair*
- Jon Dudley
- Dan Byer
- Jeanne Fichtner
- Theresa Clifton
- Kathy Schofield

Santa Parade & Tree Lighting

Financial Report	Expenses	Revenue
Trophies	\$121.34	
Refreshments for Parade Participants	\$116.00	
Float Decorations	\$98.00	
Refreshments for Decorating Crew	\$74.00	
Revenue		\$0.00
Totals	\$409.00	\$0.00

Event Profit: \$(409.00)



*Photo Credit – Michelle Sanford
reprinted with permission from the
Upton & Mendon Town Crier
(left-right)
Mrs. Claus (Anne Dudley)
Santa Claus (Wayne Phipps)
Wesley Daelhousen*

350th General Financial Report

The 350th Anniversary Committee relies on the Mendham Brush Association (Brothers of the Brush) to be the official sponsor of anniversary events and raise all funds to pay for these events. The committee has not received any town funds to date and a state legislature-approved earmark to help pay for our celebrations was frozen by Governor Charles Baker. The Brothers of the Brush have established a special bank account for the 350th celebrations. Below is a complete financial statement of those funds.

350th Financial Report

	Ledger Entry	Expense	Income	Total
Initial Balance		\$0.00	\$0.00	\$0.00
<i>Sep-15</i>				
	September Merchandise Sales		\$475.00	
				\$475.00
<i>Oct-15</i>				
	October Merchandise Sales		\$1,063.00	
				\$1,538.00
<i>Nov-15</i>				
	November Merchandise Sales		\$423.62	
	Withdrawal - Purchase of Bank Checks	(\$26.25)		
	Check Stop Payment Fee (lost check #89)	(\$32.00)		
	Ck# 101 - Chubby Chico Charms (Bracelets & Keychains)	(\$1,045.00)		
				\$858.37
<i>Dec-15</i>				
	December Merchandise Sales		\$2,743.54	
<i>Jan-16</i>				\$3,601.91
	January Merchandise Sales		\$265.00	
	Ck# 102 - Purchase of 350th Clothing	(\$1,500.50)		
				\$2,366.41
<i>Feb-16</i>				
	February Merchandise Sales		\$235.00	
<i>Mar-16</i>				\$2,601.41
	March Merchandise Sales		\$181.00	
	Donation – Milford National		\$4,500.00	
	Ck# 103 - Purchase of 350th Mugs	(\$125.52)		
				\$7,156.89
<i>Apr-16</i>				
	April Merchandise Sales		\$406.83	
	Ck# 104 - Purchase of 350 th Mugs	(\$544.51)		
	Ck# 105 - Purchase of 350 th Clothing	(\$129.60)		
	Ck# 106 - Deposit for BaHa Brothers (Band for Dinner/Dance)	(\$300.00)		
	Ck# 107 - Partial Reimbursement to Brothers of the Brush	(\$750.00)		
	Ck# 108 - Website Expenses	(\$10.87)		
				\$5,828.74
<i>May-16</i>				
	May Merchandise Sales		\$1,425.00	

Ck# 109 - Purchase of 350 th Mugs	(\$506.99)	
		\$6,746.75
Jun-16		
June Merchandise Sales		\$87.52
		\$6,834.27
Jul-16		
July Merchandise Sales		\$665.00
Sale of Anniversary Buttons		\$50.00
		\$7,549.27
Aug-16		
August Merchandise Sales		\$170.18
Sale of Anniversary Buttons		\$20.00
Ck# 110 - Purchase of Bracelets and Keychains	(\$669.99)	
Ck# 111 - Printing Costs, Ham and Bean Supper Tickets	(\$30.50)	
		\$7,038.96
Sep-16		
Sept. Merchandise Sales		\$936.34
Merchandise Sales at Ham and Bean Supper		\$2,735.00
Ck# 112 - Purchase of Anniversary Buttons	(\$130.12)	
Ck# 113 - Purchase of 350 th Clothing	(\$1,604.33)	
Ck# 116 - Purchase of Mugs	(\$1,507.41)	
Ck# 117 - Purchase of Shaving Permit Buttons	(\$194.30)	
		\$7,274.14
Oct-16		
Ham and Bean Supper Tickets & Buttons		\$1,745.00
Sale of Anniversary Buttons		\$90.00
October Merchandise Sales		\$1,258.26
Country Fair Merchandise Sales		\$770.00
Country Fair. Raffle Proceeds		\$387.00
Country Fair. Jail Proceeds		\$408.00
Costume Party, Dinner & Dance Ticket Sales		\$12,580.00
Donation		\$100.00
Ck# 114 - Storage Containers for Merchandise	(\$16.89)	
Ck# 115 - Cake for Ham and Bean Supper	(\$50.63)	
Ck# 118 - Printing of Tickets for Costume Party	(\$335.62)	
Ck# 119 - Materials for Ham and Bean Signs	(\$69.37)	
Ck# 120 - Purchase of 350 th Clothing	(\$716.79)	
Ck# 121 - Deposit for Chuck Noel Art Prints	(\$440.00)	
Ck# 122 - Balance owed for Chuck Noel Art Prints	(\$435.00)	
Ck# 123 - Printing of Quilt Raffle Tickets	(\$329.00)	
Ck# 127 - Balance owed for Grand View (Dinner/Dance)	(\$9,019.00)	
CASH - Balance owed to BaHa Brothers (Band for Dinner/Dance)	(\$1,000.00)	
		\$12,200.10
Nov-16		
November Merchandise Sales		\$338.53
Imperial Gas Pumpkin Raffle		\$400.00
Gronk Jersey Raffle (Dinner Dance)		\$769.00

Sale of Pumpkin Centerpieces (Dinner/Dance)		\$125.00
Jail Proceeds (Dinner/Dance)		\$95.00
Merch. Sales at 300th Film at Drive-In		\$77.00
Ck# 124 - Advance for Trivia Night Expenses	(\$500.00)	
Return of Ck# 124 - Trivia Night Expenses (event cancelled)		\$500.00
Ck# 125 - Tablecloths for Ham and Bean Supper	(\$10.63)	
Ck# 128 - Purchase of 350th clothing	(\$519.94)	
Ck# 129 - Purchase of Trophies for Santa Parade	(\$121.34)	
Ch# 130 Comped Tickets for Costume Party	(\$70.00)	
		\$13,282.72

Dec-16

December Merchandise Sales		\$3,647.89
Costume Party, Dinner & Dance Ticket Sales		\$140.00
Donation (Dinner/Dance)		\$87.50
Auction of Chuck Noel Art Print #1		\$450.00
Quilt Raffle ticket sales		\$100.00
Receipts from Turkey Trot 5K		\$1,750.00
Turkey Trot Merchandise Sales		\$75.00
Santa Parade & Tree Lighting Merchandise Sales		\$110.00
Ck# 126 - Purchase of food for Ham and Bean Supper from MURSD	(\$954.25)	
Return of Ck# 126 - Ham and Bean Food (check lost and voided)		\$954.25
Bank Fee - Stop Payment on Ck# 126 (lost)	(\$32.00)	
Ch# 131 Comped Tickets for Costume Party	(\$70.00)	
Ck# 132 - Replacement check for Ham and Bean Food to MURSD	(\$954.25)	
Ck# 133 - Purchase of 100 additional Chuck Noel Art Prints	(\$1,181.00)	
Ck# 134 - Purchase of Banner from BVT for Trivia Night	(\$55.00)	
Ck# 135 - Purchase of 350th Clothing	(\$2,184.14)	
Ck# 137 - Refreshments for Santa Parade Participants	(\$116.00)	
		\$15,050.72

Jan-17

January Merchandise Sales		\$975.00
Deposit from Polar Plunge		\$1,970.00
Donation - Milford National		\$4,500.00
Final Proceeds from Turkey Trot		\$3,364.55
Donation - Highway Rehab (David Capelle) for Ham and Bean Supper		\$712.84
Ck# 136 - Dinner Dance Decoration Expenses	(\$249.68)	
Ck# 138 - Purchase of Polar Plunge T-Shirts	(\$295.00)	
Ck# 139 - Santa Parade Float Decorations	(\$98.00)	
Ck# 140 - Payment 1 of 3 for Mendon Sings Conductor	(\$666.66)	
Ck# 141 - Polar Plunge Expenses	(\$55.00)	
Ck# 142 - Purchase of 350th Mugs	(\$675.52)	
Ck# 143 - Refreshments for Santa Parade Float Decorating Crew	(\$74.00)	
Ck# 144 - Porta Johns for Polar Plunge	(\$200.00)	
Ck# 145 - Valley Chapel Facility Use Fee for Mendon Sings Event	(\$550.00)	
Ck# 146 - Reimbursement for Printing of St. Paddy's Day Tickets	(\$41.72)	
		\$23,709.25

TOTALS

Expenses	Income
(\$31,194.32)	\$54,861.85

Mendon 350th Account Balance as of Feb. 13, 2017

\$23,667.53

Upcoming Schedule of Events:

- March 2017** **St. Paddy's Day Celebration** – 3/10/17 (Fri) @ 6pm-12am
End Zone Sports Pub (39 Milford St.)
Full Moon Snow Show Walk – 3/12/17 (Sun) @ 6pm
Cormier Woods Reservation (217 Chapin St. Uxbridge)
Mother Mendon Sings Concert – 3/25/17 (Sat) @ 7pm
Valley Chapel (14 Hunter Rd. Uxbridge)
- April 2017** **Easter Egg Hunt** – Date & Time TBD
Memorial Park (29 Millville Rd.)
Earth Day Clean Up – 4/8/17 @ 9am-12pm
Clough School (10 North Ave.)
350th Paint Night – 4/12/17 @ 7pm-10pm
Willow Brook Restaurant (16 Hastings St.)
Annual Town Meeting – 5/5/17 (Fri) @ 7pm
Miscoe Hill Auditorium (148 North Ave.)
- May 2017** **Formal Birthday Celebration** – 5/13/17 (Sat.) @ 2pm-4pm
Clough School (10 North Ave.)
- June 2017** **Historical Event TBD**
Mendon's Got Talent Competition – Date & Time TBD
- July 2017** **Horribles Parade** – 7/3/17 (Mon) @ Time TBD
Cardboard Boat Race – 7/20/17 (Thurs)
- Aug. 2017** **Block Party** – 8/26/17 @ 4pm-11pm
BSTRA Poker Run – 8/27/17 (Sun) @ 10am
- Sept. 2017** **Formal Banquet and Dance** – 9/23 (Sat) @ Time TBD
Parade – 9/24 (Sun) @ 1pm
Fireworks – 9/24 (Sun) @ Dusk

In 2017, the Committee plans to continue the celebrations as planned as well as plan new events. It is the hope of the Committee that these upcoming celebrations will unite our community and remind us all why we love the Town of Mendon.

Anyone interested in participating in the planning, serving on a sub-committee or assisting in any way is welcome to email us at mendon350@mendonma.gov.

***Countdown to the 350th Anniversary as of 5/5/17
is 10 Days! (May 15th, 2017)***

*Respectfully Submitted,
The Mendon 350th Anniversary Committee*

Mendon 350th 2016 Annual Report - *continued*

Report of the Agricultural Commission

The Mendon Agricultural Commission consists of five members from the town of Mendon. Its purpose is to preserve, revitalize, and sustain Mendon Agricultural enterprises; serve as facilitators, mediators, and educators for the community; strengthen the pursuit of agriculture by promoting agricultural-based economic opportunities and encouraging the protection of farmland; and welcome the commitment of any residents who are willing to share their skills to preserve a way of life and a culture that is fast disappearing.

This past year the Commission worked with other Town commissions:

Exploring ideas for increasing farmed land within the Town.

Continued work on the proposed North Avenue vegetable garden plan and community barn, which the Town chose to return to private ownership.

The Agricultural Commission wishes to inform the public of the following:

"It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where Farming activities occur. Such farming activities may include, but are not limited to, activities that cause noise, dust and odors. Buyers or occupants are also informed that the location of property within the Town may be impacted by agricultural operations.

We worked very closely with the Community Preservation Committee trying to keep the Starrett Farm on Pleasant St. a working farm instead of becoming more houses. At the November STM the Town voted to use up to \$425,000 of CPA funding for the purchase of the Farm. In January, on a 2 – 1 vote, the Board of Selectmen voted not to invoke the Town's Right of First Refusal. The buyer Tim Aicardi promised to work with us to keep about 35 acres (the center part) available to a farmer to farm for approximately \$75,000. Paid for by the farmer.

We look forward to the coming year and hope to continue our work with Mendon residents and Town committee members concerning agricultural based topics.

Respectfully Submitted,
Ken O'Brien Chairperson 2017
Jane Belleville
Peter Hawkes
Casey Vandervalk
Peter Denton

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION OF MENDON

FISCAL YEAR 2017

TAX RATE SUMMARY:

Amount to be raised	\$19,576,056.39
Estimated Receipts & Other Revenue Sources	<u>4,501,685.00</u>
Tax Levy (Includes \$1,365,832. for debt exclusions)	\$15,074,371.39

VALUATIONS:

Real Property Tax	\$14,310,561.55
Personal Property Tax	<u>763,809.84</u>
Total Taxes Levied on Property	\$15,074,371.39

CLASS	LEVY PERCENTAGE	LEVY BY CLASS	VALUATION BY CLASS	RATE
I	87.8744	\$13,246,513.41	\$746,282,750.	\$17.75
III	6.6435	1,001,465.86	56,420,870.	17.75
IV	.4151	62,573.72	3,525,200.	17.75
V	5.0670	763,818.40	43,031,540.	17.75
TOTAL	100.00%	\$15,074,371.39	\$849,260,360.	

Respectfully submitted,

Kenneth M. O'Brien, Chairman
Bruce J. Tycks
Kevin G. Rudden, Clerk
Jean M. Berthold, Principal
BOARD OF ASSESSORS



Town of Mendon
BOARD of HEALTH
20 Main Street
Mendon, Massachusetts 01756
E-mail boh@mendonma.gov

Mr. Thomas Ryder is the Board of Health Engineer. Mr. Leonard Izzo continues to be the Health Agent.

The Board of Health continued to contract with the Visiting Nurses Association in 2015. The Visiting Nurses Association follows up on communicable diseases and conducts health-screening clinics for the Board of Health.

Republic Services of Auburn continues to be the town's trash hauler. They will do a 60 – 40 split with the town for recycled paper. The Board is hoping to use that money to help reduce the trash bills. They will do education on recycling in the two schools in town. They will donate \$1,500.00 toward the Household Hazardous Waste Day, \$1,500.00 in scholarships and 1,000 recycling bins over the three-year contract. They will also donate 2 dumpsters to the town clean up if there is one.

Bulk item pick-ups are done strictly thru Republic Services usually on Friday and the cost is \$10.00 per item, which is paid directly to Republic Services.

Recycling is free to all Mendon residents who choose to participate free of charge. For many years the Board has offered a Senior Discount to those seniors who are 65 years or older, they must own the property, only two residents in the household and their primary residence is in Mendon.

Disposal costs are increasing every year and the Board of Health strongly urges residents to recycle to reduce trash disposal costs. The Town of Mendon tonnage continues to increase, which increases the trash bills. If any resident has questions about recycling please contact the Board of Health office.

The Board of Health held a Household Hazardous Waste Day on June 18, 2016. This event was very successful with many participating households. The mercury thermometer exchange program also continues. Any Mendon resident can exchange mercury filled thermometer for a new digital one.

The Town of Mendon's annual rabies clinic was held on April 2, 2016.

This year the Board appointed Max Carbone as their Animal Inspector.

The Board of Health issued the following permits in 2016:

Deep Hole & Perc Applications	47
Disposal System Construction Permits	47
Food Permits	30
Temporary Food Permits	11
Temporary Housing Permit	1
Septic Installer Permits	18
Offal Permits	20
Private Well Permits	28
Private Well Certificates	14
Tobacco Permits	8
Respectfully Submitted,	
Andrew Fiske, Chairman	
Alan Greenberg, Vice-Chairman	
Thomas Fichtner, Member	

Report of the Building Department

<u>Permit Type</u>	<u>No. of Permits</u>
NEW HOMES (Single Family)	20
ALTERATIONS & REPAIRS	54
DECKS, PORCHES, SCREEN PORCHES	8
ADDITIONS	7
SHEDS & BARNs	10
POOLS, ACCESSORY BUILDINGS	12
GARAGES	1
FOUNDATIONS	5
STOVES & CHIMNEY	16
COMMERCIAL ALTERATIONS	1
NEW COMMERCIAL BUILDING	3
VINYL SIDING and/or WINDOWS	34
RE-ROOFING	27
DEMOLITION	8
MISC.	23
SIGNS	5
SOLAR PANELS -TWO LARGE SOLAR GROUND MOUNTED SOLAR	49
INSULATION	8
SHEET METAL	11
TOTAL PERMITS ISSUED	302

Certificate of Inspections – sixteen (16)

A total of \$214,880.45 was turned over to the Town Treasurer.

Respectfully submitted, Tim Aicardi, Building Inspector

Report of the Wiring Inspector

During the year 2016 a total of two hundred thirty-three (233) Wiring Permits were issued. A total amount of \$23,160 was turned over to the Town Treasurer.

Respectfully submitted,

Jack Grenga, Wiring Inspector

Report of the Plumbing Inspector

During the year 2016 a total of seventy seven (77) Plumbing Permits were issued. A total amount of \$11,555.00 was turned over to the Town Treasurer.

Respectfully submitted,

Joseph Zacchilli, Plumbing Inspector

Report of the Gas Inspector

During the year 2016 a total of eighty-three (83) Gas Permits were issued. A total amount of \$6,165.00 was turned over to the Town Treasurer.

Residents are reminded that if there is any type of work performed on their gas installation or appliance in which lines are disconnected and reconnected, such work **MUST** be done by a licensed gas installer and a permit must be obtained for same.

Respectfully submitted,

Joseph Zacchilli, Gas Inspector

Report of the Community Preservation Committee

Mendon has participated in the MA Community Preservation Act (CPA) program for 13 years, collecting \$2,837,099 through the CPA surcharge and receiving \$2,160,958 from the MA State CPA Trust Fund. Mendon also directly received \$1,075,301 in grant funds and benefitted from another \$814,666 of funding through collaboration with other organizations on CPA projects. Through CPA participation, Mendon collected \$2,837,099 through the CPA surcharge, additionally Mendon has gained over \$4,000,000 from outside funding and project support, for Mendon CPA projects.

All CPA projects require a town meeting vote for approval and any person or group can submit projects to the Community Preservation Committee. Funds can be used for the preservation of open space for passive or active recreation, the creation and support of affordable housing, the preservation of historic buildings and artifacts, and outdoor active recreation projects. CPA funds have helped the town plan for its future and improve the quality of life in Mendon.

- Bill McHenry, Mendon Affordable Housing Coordinator, applied for and received a \$21,500 grant from MA Department of Housing Community Development. The Planning Assistance Towards Housing Grant will be used to plan affordable housing near the Mendon Senior Center to meet the needs of Mendon residents.
- On January 21, 2016 the CPC held a public hearing for all interested parties to recommend and discuss future projects. The meeting was well attended and residents brought several ideas forward.
- By unanimous vote, at the 3/21/16 STM, \$42,985 was transferred from the Community Preservation Historical Preservation Account to fund restoration of the Taft Public Library, 18 Main Street, for re-roofing the entire roof and repairing and re-shingling the belfry.
- By unanimous vote, at the 5/6/16 ATM, it was voted to accept, pursuant to Section 3(e)1 of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, the following exemption from the surcharge on real property permitted by said Act, to commence in Fiscal Year 2017: property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in Mendon.
- By majority vote, at the 5/6/16 ATM, \$20,000 was transferred from the Community Preservation Affordable Housing Account to renew the position of the part-time Affordable Housing Coordinator for FY17.
- By unanimous vote, at the 5/6/16 ATM, \$1,000 was transferred from the Community Preservation Historical Account to restore the 1967 Town of Mendon 300th Anniversary 16mm film.
- By unanimous vote, at the 6/21/16 STM, \$40,000 was transferred from the CPA Open Space and \$58,397 from CPA Budgeted Reserve to fund the FY 17 Fino Land Debt Exclusion.

- By unanimous vote, at the 6/21/16 STM, \$25,000 was transferred from the Community Preservation Budgeted Reserve Account to fund the installation of a drainage system on Tetreault Field, as well as upgrades and repairs to the Veteran's Park outfield.
- By unanimous vote, at the 11/22/16 STM, \$450 was transferred from the CPA Historical Account for the repair of a damaged and sinking marble monument at the Pine Hill Cemetery.
- By unanimous vote, at the 11/22/16 STM, \$2,500 was transfer from the Community Preservation Historical Preservation Account for the purchase and installation of Plexiglas window protectors for the 11 windows on the Olney Cook Shop.
- By a 2/3 vote, at the 11/22/16 STM, \$40,000 from the CPA Open Space Preservation Account and \$360,000 from the CPA Budgeted Reserve Account was transferred for the potential acquisition of the so-called Starrett property, located at 18 and 25 Pleasant Street and also more formally referred to as being the premises described in Book 5953, Page 41 at the Worcester South District Registry of Deeds, and to authorize the Board of Selectmen to acquire said property on such terms and conditions, and for such consideration, as it deems in the best interest of the Town, and to take such actions and execute such instruments and agreements as may be necessary or appropriate to effectuate the purpose of this article.

Respectfully submitted,

Anne Mazar, Chair and Land Use Committee Representative

Bill Aten, Conservation Commission Representative

Dan Byer, Park Commission Representative

Peter Denton, Mendon Housing Authority Representative

Barry Iadarola, Planning Board Representative

Rich Schofield, Select Board Representative

Wayne Wagner, Historical Commission Representative

Report of the Conservation Commission

The Mendon Conservation Commission meets twice per month on Thursday evenings unless posted otherwise. The public is welcome and encouraged to attend these meetings. The Commission consists of seven appointed members.

The Commission is responsible for administering the Massachusetts Wetlands Protection Act and the Mendon Wetlands Protection Bylaw. The Massachusetts Wetlands Protection Act requires that any proposed activity that will remove, fill, dredge, or alter an area within one hundred feet of wetlands or land subject to flooding be regulated by the Commission. The Commission reviews proposed projects in Mendon in order to determine whether there will be an impact on a nearby wetland or land subject to flooding.

During FY16 the Commission issued twenty-three Orders of Conditions, six Determinations of Applicability, and fourteen Certificates of Compliance. The total amount of filing fees collected for Notices of Intent, Certificates of Compliance and Requests for Determinations was \$5122.50. These fees are deposited into the town's general fund to cover administrative costs.

Aquatic Control Technology administered the annual weed maintenance program for Lake Nipmuc. The \$1,000 that the Lake Nipmuc Association generously donated for treatment remains in the revolving account until it is needed.

Respectfully submitted,

Damon Tinio, Chair (15 years of service, term expires May, 2017)

Peter Coffin, Vice Chair (17 years of service, term expires May, 2019)

Tim Aicardi (16 years of service, term expires May, 2019)

Michael Ammendolia (25 years of service, term expires May, 2018)

William Aten (19 years of service, term expires May, 2018)

Pieter deJong (1st year of service, term expires May, 2019)

Carl Hommel (1st year of service, term expires May, 2019)

Bill McHenry, Administrative Clerk (1st year of service)

Report of the Council on Aging

The mission of the Mendon Council on Aging is to evaluate the needs of Mendon's senior community and to respond to those needs by developing, promoting and encouraging new and existing programs and services that allow for enrichment, independence, quality of life and the fostering of aging with grace and dignity.

The Mendon Senior Center serves Mendon residents of all ages including caregivers, the economically disadvantaged and, of course, the ever increasing local senior population—which is currently estimated to be 1,311 persons ages 60 and over—more than 20 % of the entire Mendon population. The center operates with a full-time director (40 hours per week), part-time outreach worker (16 hours per week) and a part-time van driver/custodian (averaging 18 hours per week) plus two substitute van drivers as needed. We would like to thank the Mendon Board of Selectmen, Town Administrator and Town Meeting for supporting the increase in administrative hours for the director's position from 35 to 40 per week.

In 2016 the Mendon Senior Center was open 223 days for numerous recreational, educational, nutritional and fitness programs and health-related services. Our annual attendance was 9,378. This figure includes 1,352 visits by individuals under 60 years of age such as caregivers, food pantry and fuel assistance recipients and younger volunteers. The Senior Center was fortunate to have the support of 113 dedicated volunteers in 2016 who assisted in the day-to-day running of the center's essential programs, as well as the food pantry, contributing a combined total of 3,124 documented hours. Additionally, in 2016, the Council on Aging and Senior Services Director provided coordination of the town's ongoing Senior/Veteran Work-off program available to and benefiting all town departments as well as the participating retirees and veterans.

In 2016 the Council on Aging coordinated 1,304 rides for seniors and persons with disabilities – utilizing its 13-passenger grant-funded van for local medical appointments, grocery shopping, Senior Center activities and other errands. While there is a nominal requested donation for riders, no client will be denied transportation due to an inability to pay.

The Council on Aging offered general assistance to Mendon residents of all ages, answering 2,476 phone inquiries from the public regarding benefits, programs and services including transportation and caregiver support as well as volunteer opportunities. Our intake staff handled SMOC fuel assistance applications for Mendon residents of all ages resulting in the award of \$41,657.00 federally funded fuel assistance for 61 households. Staff was also available to assist with the completion of food stamps applications and coordinated 386 food pantry distributions for Mendon seniors, individuals and families-- a 24% increase.

The Senior Center facility continues to be available for community use outside of normal operating hours especially in the evening and on weekends under the coordination of the Senior Services Director. In 2016, 20 local civic and recreational clubs and municipal

boards held a total of 145 meetings at the center during the calendar year. This represents a 56% increase in usage in comparison to 2015's 93 meetings. The Senior Center continues to be on standby as a registered American Red Cross Emergency Shelter during periods of excessive heat or power outages in coordination with Mendon's Emergency Management Department.

The Council on Aging's part-time Outreach Worker position is paid in part through our municipal budget (10 hours) and with the use of a state grant (6 hours). The position offers assistance to frail senior citizens, especially those who are homebound. In 2016 the Senior Center documented 887 contacts and Outreach visits, an increase of 10%, providing advocacy and information and referral services for aging related issues including home care and personal care, caregiver's support to 215 Mendon senior clients and their caregivers —free of charge.

The Council on Aging and Outreach staff work collaboratively with numerous health care agencies including the Mendon Board of Health, Tri-Valley Elder Services, Salmon Family Visiting Nurses Association, BVT Health Service programs and the Milford Regional Medical Center to provide a variety of health-related services and educational programs to help keep Mendon's seniors informed, healthy and as independent as possible so they can remain safely in their homes and delay nursing home admission. Our health-related services include the annual flu shot clinic, diabetes management workshops, and podiatry, blood pressure and audiology clinics. In 2016, we began a new counseling service including a local Wellness Support group for people over 60 years of age who suffer from depression, anxiety or emotional distress. This is a grant-funded collaboration involving six towns in the Blackstone Valley Region.

In 2016, the Council on Aging provided space and confidential coordination of a variety of professional services in-house. Free monthly health insurance and prescription drug counseling was offered to residents of all ages through the SHINE (Serving Health Information Needs of Everyone) Program coordinated by the Massachusetts State Executive Office of Elder Affairs. Free caregiver support services and workshops were also offered in-house by several agencies including the Alzheimer's Association of Central Massachusetts. In the spring the Council on Aging was privileged to host a free six-week caregiver support program *Powerful Tools for Caregivers* offered by Tri-Valley Elder Services.

The generosity and talent of many individuals and local organizations has allowed for special events and recreational programs at the center and off-site when necessary due to space constraints. The Mendon Lions Club sponsored its 39th consecutive annual Senior Citizens Day, this year honoring Dick Grady and John Trainor as joint *Seniors of the Year 2016*. The Mendon Police Association sponsored the 9th annual Veteran's Appreciation Program featuring a breakfast with an uplifting patriotic performance by the center's own Mendon Minstrels chorus. The Faith Baptist Church of Mendon generously sponsored its 8th annual St. Patrick's Day Celebration Dinner open to all Mendon seniors. The Ferrucci Family of Mendon generously sponsored the annual Senior Center holiday dinner coordinated by volunteer Karen Wheet and hosted by the Mendon Council on

Aging. The Council on Aging would also like to acknowledge our guest servers for that event from the Mendon Town Hall and Police Department: Board of Selectmen member Mark Reil, Town Administrator Kim Newman, Town Accountant Lisa Kelly and Police Chief Dave Kurczy. Their participation was well received and 'many hands make light work.'

The Council on Aging collaborates with many local educators and supports several educational and intergenerational opportunities including technology classes taught at the Senior Center by high school student instructors from Nipmuc Regional High School and the ever-popular pen-pal program with Henry P. Clough Elementary School fourth graders. Student volunteers from Nipmuc High School, Leo Club members from Blackstone Valley Tech, Mount Saint Charles student volunteers, National Honor Society members from all schools and several local Girl Scout and Boy Scout Troops have all generously offered assistance at special functions throughout the year. We would like to thank the members and advisors of the following school affiliated organizations as well as the school administrators for their efforts to reach out to local seniors in a multitude of ways: Miscoe Hill Middle School Chorus, the Leo Club from BVT, the BVT Health Service program, Mount Saint Charles, and the Miscoe Hill Student Council, Nipmuc Student Council and the Nipmuc Friends of Seniors.

The Mendon Food Pantry operated by the Council on Aging serves Mendon residents of all ages including seniors, disabled individuals and families. The COA is grateful for the tremendous effort made by the Mendon Cub Scouts and Boy Scouts and their families during the annual food drive held in November and also recognizes the supportive responses of the following organizations to help us meet the needs of those less fortunate: Clough, Miscoe Hill and Nipmuc Regional schools, the Mendon Girl Scouts, the Mendham Brothers of the Brush, the Mendon Lion's Club, the Upton Women's Club, the Unitarian Congregation of Mendon/Uxbridge, Saint Gabriel the Archangel Church in Upton, Bethany Assembly of God and the Mendon Community Church as well as numerous local organizations, businesses, and private citizens. Special thanks to former State Representative Jen Callahan for her continued annual distribution of fresh produce and to the Mendon Post Office for their annual drives. Dedicated volunteers continue to give countless hours to organizing the pantry and distributing food monthly. Without their efforts, the Mendon Council on Aging could not possibly meet the growing nutritional needs of Mendon's most vulnerable population – both seniors and families – who have either come to rely on the pantry or who find themselves in a time of need due to unexpected circumstances.

The Council on Aging cannot overstate the importance of all its volunteers' contributions. The Senior Center's success is owed to many. Volunteers of all ages assist with the many tasks that need to be completed on a daily and weekly basis. The Council wishes to thank everyone who has stepped forward to share their time and talent at the center in 2016, including volunteer instructors, program coordinators, office support, lunch servers, food pantry volunteers, friendly visitors, newsletter collators, custodial volunteers, gardeners and carpenters. We would also like to acknowledge the landscaping efforts offered by the North Grafton Job Corp volunteers and their supervisor

Marty Yenawine in conjunction with Earth Day for a third consecutive year as well as materials generously donated by the Mendon Greenhouse.

The commitment and fundraising efforts of the Friends of the Mendon Elders, Inc. are to be commended. The Friends is a vital 501-c(3) non-profit organization whose generous support of the Senior Center continues to allow for facility enhancement and program development. In 2016, the Friends once again funded the annual maintenance fee for the office copier and carpet and upholstery cleaning as well as landscaping and interior decorating expenses—which both serve to improve and beautify the center's interior ambience and exterior grounds. The Friends continue to provide annual support of several exercise and arts and crafts programs, entertainment and added touches for several special annual events. Additional funding in 2016 allowed for facility upgrades including the purchase of two new air conditioning units and three new activity tables, exterior electrical upgrades and, perhaps most importantly, new interior and exterior handrails. The Friends continue to raise awareness and receive monetary donations for its Van Support Fund in anticipation of future needs.

Finally, the Mendon Council on Aging wishes to extend their appreciation to all Town departments for their support of our efforts to carry out the Council on Aging's mission this past year, especially our "good neighbors" the Mendon Highway Department. The Council also wishes to acknowledge the Mendon Fire and Police Departments for their overall responsiveness as well as their promotion of fire safety and fraud awareness programs offered to keep our senior citizens safe.

Together, the Council on Aging and Senior Services Director look forward to collaborating with all town Departments and the community of Mendon in 2017 in order to be of service to its seniors and to make a positive difference in their lives.

Respectfully submitted,
Chair – Kevin Rudden
Vice Chair – Earl Pearlman
Secretary – Ann Vandersluis
Treasurer – Carol Kotros
Mary Ann Hopkins
Peg Nogueira

Amy Wilson Kent – Senior Services Director

This is YOUR Center!

MENDON SENIOR CENTER STATISTICS

CALENDAR YEAR 2016

DAYS OPEN 223

Individuals Served:

ANNUAL ATTENDANCE at Senior Center 9,390*

*Includes 1,352 visits (or 15% of total) by individuals under 60 years of age –
Including caregivers, food pantry & fuel assistance recipients, volunteers etc.

PHONE INQUIRIES 2,476

DIRECTOR IS RESPONSIBLE FOR THE FOLLOWING:

Administration of State & Federal Funded Van Grants

For senior citizens and persons with disabilities

TRANSPORTATION (# rides) 1,304

MILES DRIVEN 4,627

Administration of Grant Funded Outreach

Total # OUTREACH CONTACTS MADE 887

(Assistance offered in office, home visits and telephone contact)

OF OUTREACH CLIENTS 215

Volunteer Recruitment, Training & Coordination

OF VOLUNTEERS 113

DOCUMENTED VOLUNTEER HOURS 3,124

SMOC Fuel Assistance Intake/Applications

FUEL ASSISTANCE CLIENTS SERVED 61

(\$41,657 in benefits received by Mendon individuals/seniors/families)

Food Pantry Administration

FOOD PANTRY DISBURSEMENT 386 (24% increase)

Includes pick-ups and senior deliveries. (2015- 310, 2014-284)

Coordination of Building Use

BUILDING USE: # OF TIMES 145 (56% increase)

(last year 93)

NUMBER OF COMMUNITY/MUNICIPAL GROUPS 20

Report of the Cultural Council

In 2017, the Mendon Cultural Council awarded \$5374.00 in grants to support cultural and educational enrichment activities for the community. Funding for these grants originates from the Massachusetts Cultural Council. The amount awarded from the State is based on town population and varies from year to year depending upon legislative decision.

The Council consists of resident volunteers appointed by the Board of Selectman. The Council is charged with encouraging and supporting the arts, humanities and interpretive sciences in Mendon and surrounding communities, primarily through an annual distribution of State funds awarded through a competitive grant process.

This cycle, for the first time ever, grant requests were submitted online to the Massachusetts Cultural Council by October 17, 2016, where they were cataloged and forwarded on to local councils. Applications come from local artists and organizations, regional groups, and individual performers from across the state. In making decisions, the Council is obligated to adhere to its stated "Granting Priorities" which appear on the Mendon Cultural Council page of the town website, and the Massachusetts Cultural Council website, (mass-culture.org), where they can be viewed by perspective applicants and the general public prior to submitting grant requests.

For the 2017 grant cycle, 13 grants were awarded to:

Kid's Cultural Club; Christian Barnett

Blackstone Valley Community Chorus; Concert series

Blackstone Valley Community Concert Band; Town Pavilion concert

Daniel's Farm Music Series; Justine Brewer

Claflin Hill Music Performance Foundation; Series

Wearing of the Green Storytelling; Sara Ann Curry

Math Play Performance; Cathy Frary

Greater Milford Community Chorus; Linnea Silvia

Mother Mendon Sings; Mendon 350th Anniversary Committee

Miscoe Hill Newspaper Club; Karen Arnold

Birch Alley Brass Ensemble Holiday Concert; William Moffett

Janet Applegate/Holocaust Survivor; Nipmuc Regional High School/Suzanne Venkataraman

New England Folk Music; Yankee Notions

Mendon Cultural Council members:

Joyce Firth, Chair

Kathleen Murphy, Secretary

Marty Fletcher, Treasurer

Debbie Perro, Publicity

William Moffett

Mary Walling

Respectfully submitted

Joyce L. Firth, Chair



TOWN OF MENDON

HIGHWAY DEPARTMENT

Alan D. Tetreault

Highway Surveyor

ANNUAL REPORT

2016



MENDON HIGHWAY DEPARTMENT
CALENDAR YEAR 2016

ROAD PROJECTS:

Bates Street: Reclaim for paving	\$ 17,517.
Bates Street: Paving:	
Binder	\$ 98,814.
Top Coat	<u>\$ 67,236.</u>
Total	\$183,567.
Establish Road Manager Program – Pavement Management	\$ 19,860.
Paid for with Chapter 90 Programs.	

ROAD REPAIRS AND MAINTENANCE:

All streets and sidewalks swept.
All streets cleared of tree branches and dead limbs.
All roadsides mowed with rotary mower; bamboo and other vegetation removed from roadside and drainage swales cleaned.
Shoulders around town paved with grindings.
All shoulders damaged by plows were raked and seeded.

Materials Purchased for Repair/Improvement:

58 pails of emulsion	\$ 2,060.
184.72 tons hot mix asphalt	\$ 14,512.
12.24 tons cold patch asphalt	\$ 1,734.
23.58 tons stone dust	\$ 304.
6,720 lbs. of vitacrete	\$ 627.
1,000 S&H hard sewer bricks	\$ 580.

Ashkins Drive – paved holes in sidewalks	
Asylum Street – pulled bamboo	
Bates Street – paved all driveway aprons (25 tons);	\$ 2,000.
rip rap	\$ 865.
64 Bellingham Street – paved driveway apron	
Cadman Road – cut leaning trees	
Colonial Drive – paved holes in sidewalks	
Crestview Drive – cut low branches	
Edward Road – made sidewalk repairs	

23-33 Edward Road – paved sidewalk
 Emerson Street – pulled bamboo
 18 Gaskill Street – paved driveway apron
 59 George Street – paved edge of road
 Hartford Avenue East – removed downed tree
 Inman Hill Road – removed tree stump
 Kelley Road – removed fallen tree
 Kim's Way – stone dust
 King Philip Path – cut low branches
 Leonard Road – cut leaning trees
 32 Lovell Street – drill and split rock
 Main Street – cut Pear tree for drain repair
 Main Street (behind old Library) – cut tree and cleaned up debris
 Mary Drive – made sidewalk repairs
 Massasoit Way – cut low branches
 Megan Court – cut and removed trees and brush around guardrail
 1 Megan Court – cut and repaved driveway approach
 Memorial Park – cut (2) dead pine trees
 Millville Street – pulled bamboo; made sidewalk repairs
 Morrison Drive – cut low leaning trees
 North Avenue – pulled bamboo
 Park Street – pulled bamboo
 Pleasant Street – pulled bamboo
 Providence Street – cut dead Elm
 102 Providence Street – removed downed tree
 205 Providence Street – paved shoulder
 Sandra Circle – removed downed tree
 Southwick Street Hill – paved shoulder; rip rapped and spread wood chips
 on the shoulder slope
 Springbrook Court – cut leaning trees
 Teresa Drive – made sidewalk repairs
 Vincent Road – cut leaning trees; cut dead Elm; paved holes in sidewalks
 12 Washington Street – spread stone dust on shoulder; loam and seed
 White Road – cut and removed trees and brush around guardrail; cut leaning
 trees
 Wood Drive – cut leaning trees; paved holes in sidewalks

DRAIN STRUCTURES INSTALLED/REPAIRED/REPLACED:

Catch basins cleaned: 1,068 catch basins @ \$8.00/ CB \$ 8,544.

Catch basins and manholes repaired/replaced:

Asylum Street – clear waterways; repaired culvert

57 Asylum Street – cleaned out and rip rapped swale; cleaned out drainage swale across from 57 Asylum Street

Bates Street – clear waterways; replace 40' culvert with 12" pipe;

build headwalls at each end;

catch basin frames and grates; \$ 5,400.

risers for manholes \$ 928.

Bellingham Street – clear waterways; clean shoulders under guardrail

1 Carpenter Hill Road – repaired catch basin and installed new top \$ 175.

20 Carpenter Hill Road – repaired catch basin with brick and paved

Hartford Avenue West – clear waterways

18 Inman Hill Road – loam and seed large washout

Lovell Street – clean drainage swales (both ends of street)

Main Street & Maple Street – video drainage for Downtown Improvements \$ 1,790.

39 North Avenue – paved drainage swale

2 Northbridge Street – repaired catch basin with new brick

105 Providence Street – replaced cement catch basin covers \$ 120.

Southwick Street - splitting of boulder obstructing excavation; \$ 792.

installed drainage (360' 12" pipe); \$ 2,016.

installed precast catch basin:

double frame and grate; \$ 1,700.

double catch basin cover \$ 129.

Southwick Street Hill – drainage and catch basin installation

Wesley Drive – repaired (2) catch basins and repaved

SIGNS INSTALLED/REPAIRED:

Signs purchased: \$ 2,078.

Bates Street – removed graffiti; installed new “Do Not Litter” signs; replaced street sign @ Route 140; installed Stop Ahead sign @ Route 140

Bellingham Street – removed graffiti; repaired sign pole; straightened pole; installed new street sign

Bicknell Drive – repaired sign pole

Blackstone Street – removed graffiti; repaired sign pole

Cemetery Street @ Providence Street – installed (2) new One Way signs

Colonial Drive – repaired sign @ soccer field and replaced sign post

Crestview Drive – replaced street sign

Gaskill Street @ Providence Street – repaired Stop sign

George Street @ Muddy Brook – installed Weight Limit sign

74 Hartford Avenue East – installed No Passing Zone sign

Kelley Road – repaired sign pole

Main Street @ Maple Street – installed new Stop sign and sign pole

Millville Street - removed graffiti

North Avenue – New Library – installed new One Way sign

Thayer Road – repaired sign pole

MISCELLANEOUS PROJECTS:

All equipment operator's acquired Hoisting License Recertification.

Paul Marvelle obtained his Emergency Vehicle Technician Certification.

13 Talbott Farm Drive - inspected damage to granite curbing by residents' contractor – upon follow up, repairs were made at no cost to the Town.

White Road - repaired stone masonry wall.

Replaced 500' of old concrete and cable guardrail with standard guardrail.

The guardrail and posts were supplied by MassDOT as part of their Accident Recovery Program. There was no cost to the Town.

Plowed and sanded the driveway for medical access for the Police and Fire Departments.

Coordinated and installed flags on poles for Memorial Day – removed in the fall.

Rental of a portafill screener for screening loam used for shoulder repairs. \$ 1,200.

Cleaned all catch basins (1,068). \$ 8,544.

Mowed shooting range.

Picked up leaves at various locations.

Cut brush and low limbs all around Town.

Picked up and disposed of bags of trash from Town Clean Up.

Picked up an exorbitant amount of trash over the course of the year.

Picked up illegally dumped items at various locations including TV's, mattresses, furniture, tires and trash.

Hired contractor to trap 3 beavers causing flood damage to Bellingham Street - \$ 450.
Mill River and unnamed swamp @ Hartford Avenue West and Thornton Street
@ \$150.00 per beaver.
Hired contractor to remove large beaver dam obstruction of Rock Meadow Brook \$ 450.
@ intersection of Thornton Street and Hartford Avenue West.
Purchase and reconditioning of electronics container for the Recycling Center. \$ 2,591.
All snow plow damage to resident's property has been addressed.
Chipped recycled Christmas trees for boy scouts.

INTERDEPARTMENTAL PROJECTS:

Shoveled the COA walk and ramp.
Cleaned out old salt shed behind the Police Department for demolition.
Obtained quotes for the removal of the foundation of old salt shed.
Created a new parking area with striped spaces for the Police Department.
Paved a trench in the parking lot of the Fire Department.
Picked up bricks for the walkway at the new Library.
Painted the crosswalk for the new Library.
Mowed and cut trees @ 34 George Street (formerly the Cox property) for the Historical Commission.
Connected sump pump to street drainage from Records Room building.
Removed and reset sump pump basin surrounded by 1 1/2" stone, cemented joints of stone foundation on the front corner, loamed and seeded for the Historical Commission.
Cleaned and cemented holes in the handicap ramp at Town Hall.
Cleaned up and regraded Town Hall parking lot.
Installed an "Exit" sign on the side door at the Town Hall.
Installed and removed air conditioners at Town Hall offices.
Installed and removed Town Meeting signs at Founders Park.
Set up voting booths and brought Town Meeting material to school.
Brought voting machine to poles and picked up after vote.
Put in and took out rafts at Town Beach.
Moved wood chips @ Memorial Field for Parks Department.
Removed and disposed of old lumber @ Memorial Field.

BUILDING MAINTENANCE

Cleaned and tuned (2) furnaces, replaced transformer	\$ 775.
Replaced (9) LiftMaster receivers w/remotes	\$ 1,350.
Replaced (7) garage door operator remotes	\$ 210.
Pumped 1,000 gallon tank	\$ 250.
Annual maintenance of portable fire extinguishers	\$ 357.
Digital monitoring services	\$ 240.
Changed prefilters and bag filters on air purification system	\$ 1,879.
Removed rotted wood walkway and installed new brick walkway	\$ 1,762.
Repaired retaining wall @ salt shed	
Repaired (4) main poles and roof on salt shed	\$ 3,603.
Cleaned and checked gutters	
Installed gutter drains, fixed and paved sink hole	
Cut trees and brush around Inman Hill buildings	

RECYCLING CENTER

Receipts-Permits	\$ 2,870.
Receipts-Electronic waste	\$ 3,415.
Receipts-Metal Recycling	\$ 1,049.
Receipts-Wood chip recycling	\$ 4,750.
Tires Collected: 100-car, 3-truck	

<u>NUMBER OF DRIVEWAY PERMITS ISSUED:</u>	16	\$ 400.
<u>NUMBER OF DRIVEWAYS INSPECTED AND PASSED:</u>	7	
<u>NUMBER OF TRENCH PERMITS ISSUED:</u>	1	
(Dollar amount included with Street Opening Permits)		
<u>NUMBER OF STREET OPENING PERMITS ISSUED:</u>	6	\$ 750.

SNOW AND ICE

Spent on salt for winter, 2015 - 2016:	2,343 ton	\$ 168,716.
The Highway Department continues to use an environmentally friendly de-icing additive that cuts costs by making salt application more effective.		
Gallons purchased for winter, 2015 - 2016:	4,000 gal	\$ 4,800.
Snow accumulation of significant storms during the winter, 2016 was 42.3". The average cost of the 2016 storms was \$3,667/inch.		
As in the past, subcontracted plow truck drivers were on call to assist the Highway staff during large storms.		
Equipment maintenance, equipment/snow expenses:		\$ 15,233.
Plow blades and miscellaneous parts		\$ 6,192.
Approximately 40 hours spent clearing snow and ice from Highway Department building.		

HIGHWAY VEHICLE MAINTENANCE:

In addition to normal maintenance and improvement, the Highway Department made the following necessary repairs to our fleet of vehicles and equipment (dollar amounts include parts and outside labor).

Purchase of Ariens 36" Powerbroom	\$ 2,600.
Lift inspection & service: air cylinder for Benwil & 4 post rubber pads for Bendpak.	\$ 538.
E16 - Changed filter on hydraulic line, changed out oil separator filter and safety valve	\$ 318.
E21 - Installed horn, removed roof and installed LED light, wired to switch and reinstalled roof	\$ 283.
A/C service and valve adjustment	\$ 1,525.
E52 - Checked out oil inside heat chamber and topped off	\$ 450.
E54 - Pulled seat out and checked order pump, replaced lift cylinder on conveyor and hydraulic line, pulled broom transfer gear box apart for leak, rebuilt with new bearing and seal and reinstalled	\$ 692.
Changed air filters, replaced A/C suction hose and recharged and changed tire	\$ 520.
S11 - Installed new 50" pressure washer hoses	\$ 220.
Replaced 110V solenoid with correct 220V coil, cleaned burner assembly, replaced filter and nozzle and changed pump oil	\$ 423.
T10 - Replaced spark plugs and coils, changed wiper blades, replaced radiator and upper hose	\$ 479.
T11 - Vehicle stuck in 4 wheel drive	\$ 215.
Installed (4) new tires	\$ 884.
T12 - Replaced all tie rod ends and steering shock, replaced (4) rims, (2) front tires and aligned the front end	\$ 1,900.
Installed new tires	\$ 876.
Replaced clutch fan, belt tensioner and lower radiator hose	\$ 588.
GOF, changed out fuel filter, replaced broken turbo clamp and repaired antifreeze leak	\$ 332.
T14 - Knapheide utility, stainless steel paddles, slamlock tailgate, flush mount LED lights, flaps, alarm, Tommy Gate liftgate, steel platform and bumper wings	\$ 9,350.
T22 - Complete brake job on rear pad drums pins/spring, wheel seal and bearing (inside passengers side only)	\$ 1,589.
Replaced all (6) injectors	\$ 1,075.
Replaced cam sensor, changed out high pressure oil line on fuel rail and replaced spinner spot light bulb	\$ 297.
T26 - Replaced cam sensor	\$ 730.
Replaced crank sensor	\$ 589.

Replaced starter	\$ 250.
Fuel filter kit, element fuel strainer	\$ 482.
Replaced auger motor on cross conveyor, installed axle caps and side chute	\$ 658.
Cut out old conveyor chain and installed replacement, replaced fan drive unit and thermostat, tow and replace EGR cooler	\$ 6,257.
T28 - Front king pin replacement	\$ 1,291.
Replaced brake line to rear brake, replaced ground strap, replaced pressure switch on master, installed winter tires, installed cam sensor, checked out no start and shut down, replaced sander light bulb, replaced fuel filter and cleaned fuel screen	\$ 204.

PUBLIC SAFETY VEHICLE MAINTENANCE

Total hours spent by Highway mechanical staff: 218 hrs.

STORMWATER MANAGEMENT

Mendon FY2016-2017 MS4 Stormwater Program	\$ 7,935.
Contract to remove beavers causing flood damage at Bellingham Street - Mill River and unnamed swamp at Hartford Avenue West and Thornton Street – 3 beavers trapped @ \$150.00 per beaver	\$ 450.
Removal of large beaver dam obstruction of Rock Meadow Brook @ Intersection of Thornton Street @ Hartford Avenue West	\$ 450.

MEETINGS & COURSES ATTENDED

Numerous meetings were attended by the Highway Surveyor and various employees, which covered a variety of topics including, but not limited to:

Baystate Roads Complete Streets Benefits, Eligibility & Funding
MassDOT Complete Streets 201 Workshop
WCHA Business Meetings
WCHA Business Meeting & Vendor Appreciation Day
Massachusetts Highway Association Equipment Show
EVT Training, Training Material & Test
Working in the Multigenerational Workplace

Total spent: \$ 640.

SUMMARY OF EXPENDED FUNDS

STATE	\$ 203,427.
ROAD MACHINERY	\$ 34,928.
FUEL	\$ 25,566.
CONST & MAINT	\$ 73,431.
SNOW & ICE	\$ 238,057.
STORMWATER MGMT	\$ 8,835.
WAGES	\$ 366,395.
DETAIL	\$ 6,995.

TOTAL **\$ 957,634.**

I would like to thank all residents, Town officials and Highway Department staff for their cooperation and assistance this past year.

Respectfully submitted,

Alan D. Tetreault
Highway Surveyor
January 15, 2016

Report of the Historical Commission

2016 been a busy year for the Mendon Historical Commission.

In January Mendon was selected to receive a grant from the Massachusetts Historical Commission (Massachusetts Preservation Projects Fund MPPF) Round 21. The grant totaling \$30,000.00 from the State and a matching \$30,000.00 from the Mendon CPA Historical Account funded a comprehensive study of the Mendon Town Hall Campus including the Town Hall, Union Chapel (Taft Public Library) and the Old Mendon Fire Station. CBI Consulting was the firm selected by the Town to evaluate the campus and present their findings and recommendations for a long-range Campus Plan. Structural, Operational Systems, HVAC, Electrical, Plumbing, Fire and Energy Code assessments were completed. The plan included adaptive re-use for the existing structures to provide for the Town's current and future municipal needs. CBI made a final presentation in June to the Selectmen and community.

As a result of the CBI report the Commission members recommended that the Town consider adopting a program to assign one person to oversee the maintenance requirements for all Town owned buildings and develop a plan to address those issues. Routine maintenance of our facilities will help avoid costly repairs in the future. In the meantime Commission members continue working with Town officials to have the leaking Union Chapel (Old Taft Library) roof repaired. The building is in need of new roof and steeple shingles, gutters and downspouts. The Commission is also working to have the trusses of the Town Hall Roof repaired properly. The CBI report of 2016 suggests some of the work was not completed in 2009 when the Town received an MPPF Grant to Fix the Town Hall Roof.

The Local Historic District Study Committee began public outreach and informational meetings to discuss a proposal to establish a Local Historic District in the Town of Mendon. The committee has worked on selecting boundaries for the district, evaluating bylaws in other communities and speaking with residents in the proposed district in an effort to determine the benefits and concerns of a proposed bylaw. The Local Historic District Study Committee has met with the Mendon Board of Selectmen and invited members from other Town Boards to discuss adoption of a Local Historic District. The group will continue public outreach throughout the next few months. The Study Committee is working to bring a proposed Local Historic District to Town Meeting for voter approval in 2017.

In May of 2016 the 1820 Gaskill Farmhouse located at 34 A George Street, which includes 22 acres of open land, was turned over to the Town of Mendon as part of the Open Space equation for the Pond Meadow Estates. The Historical Commission worked with Anne Mazar, the Community Preservation Committee and the Mendon Board of Selectmen to cut off and sell the farmhouse with a Historic Preservation Restriction. In addition a Declaration of Restriction for the protection of a Wood Turtle Habitat near the property had to be completed and adjustments made to accommodate the habitat. Although the

process was complicated the anticipated outcome was worth the effort. The house was purchased and restoration and rehabilitation of the structure is now underway.

Old Cemetery Phase 1 Restoration is nearing completion. The Historical Commission requested CPA Historical Funds to pay for the repair of 111 stones in the Town's Historic Old Cemetery. The voters approved the project in March 2016 and the restoration began in June. Once this phase of work is complete phase 2 work will begin in the spring of 2017. Completion of priority work in the cemetery should be done in time for the Town's 350th Birthday Celebration in May 2017.

Since 2014 the Commission has been investigating adaptive reuse options for the 1897 Miscoe Springs Bottling Company Structure on Northbridge Rd. The Town has been working with the developer to determine the best outcome for this historic structure. The developer offered to place a Preservation Restriction on the stone structure and the Historical Commission approved the demolition of the steel structures that were not part of the original structure. The Town is continuing to investigate the viability of the structure.

The Historical Commission worked to find a solution for the house and barns located at 35 Cape Road. The property owner was willing to move the structure onto a non-conforming lot on Edwards Road however the Zoning Board of Appeals could not identify a hardship to allow relocation of this house.

In 2016 the Mendon Historical Commission reached out to the Massachusetts Historical Commission for a determination regarding the Olney Cook Artisan Shop located at 54 Hartford Ave East. In 2010 the property was reportedly eligible for nomination on the National Register of Historic Places. The original determination was made based on the shop in context to original barn located on the property. The developer inadvertently tore down the barn. He in turn provided funds to assist in the restoration of the shop.

The 2016 response from the Massachusetts Historical Commission was it might still be eligible for inclusion on the National Register of Historic Places. MHC advised the Town to hire an independent Historian and Architectural Specialist to prepare the nomination. The Commission is working with the Community Preservation Committee to approve use of CPA funds for this project.

The Historical Commission received assistance from the Mendon Historical Society to help fund an educational kiosk and a wooden sign for the shop that will be installed in the spring of 2017. The Commission is appreciative of the help provided by the Historical Society.

The Historical Commission launched the Historic Circa Plaque Program in October 2016. A generous donation made by the Mendon Historical Society has given us the opportunity to provide these plaques at half price for eligible property owners. The response has been favorable and we hope to generate additional interest. The plaque program helps to

visually identify the history of our community and a greater appreciation of the historic resources that remain.

As part of the Town's 350th Birthday Celebration the Historical Commission requested financial assistance from the Historical Society to fund 3'x5' banners to be displayed in Town celebrating this historic event. The Society generously offered to help pay for the banners. In addition a donation from local business owner Kevin Meehan allowed the Commission to purchase a total of ten banners. The Mendon Highway Department helped to get the banners in place that are now displayed in and around the Town center.

Additional Historical Commission Comments:

The Historical Commission continues to identify "At Risk" Historic Properties in Town. The numbers of abandoned homes that are of historical significance are increasing. The condition of these homes is of concern to the Commission as is the issue of demolition by neglect.

Providing outreach and resource assistance to the owners of these properties is a priority for the Historical Commission. A review of the Demolition Delay By-Law is in order. Over the past year several issues have surfaced regarding the challenges faced when attempting to achieve compliance with the bylaw. Additional clarification of procedure and possible accountability measures need to be considered in order to make the by-law more effective.

In 2015 the Historical Commission was presented with Demolition Permits for the following locations:

- Miscoe Springs – Metal Buildings
- 16 Cape Road - Garage
- 29 Hastings Street
- 151 Providence Street
- 31 Hartford Ave East
- Barn / Shed at 93 North Ave
- 52 Uxbridge Road
- 34 A George Street – Back Ell

The Commission approved all Demolition Permits.

The Historical Commission would like to extend its sincere thanks to long standing member Jane Lowell who has served on the Commission for over 8 years. Jane has been instrumental in providing endless determination guidance and support to the efforts of historic preservation in the Town of Mendon. She has managed and directed countless projects all while serving as President of the Historical Society. Jane would like to turn her attention to helping the Historical Society now.

Recently appointed members Lynne Roberts and Tom Merolli will be bringing their talents to the Commission as we start the New Year and recording secretary Kathleen Schofield will step into the role of alternate.

The Mendon Historical Commission is grateful for all the support it has received from the community and Town Officials over the past year and we look forward to continuing collaborative efforts with the many Boards and Committees to serve the people of our community.

Respectfully Submitted,

Mendon Historical Commission:

Chairman Wayne Wagner

Assistant Chair Michael Goddard

Member Ellen Wagner

Member Don Colanton

Member Jane Lowell

Recording Secretary Kathy Schofield

New Appointment Lynne Roberts

New Appointment Tom Merolli

Report of the Land Use Committee

Many projects were accomplished this year working with other organizations and the state to save the town money, preserve Mendon's landscape and history, and utilize land for the best use.

An Open Space Communities Subdivision (OSCS) was designed on the former Cox property at 34 George Street. The OSCS requires the developer to set aside a minimum of 55% of the land as open space. The Land Use Committee worked with the developer, MA Natural Heritage and Endangered Species Program, the Mendon Conservation Commission, the Mendon Historical Commission and Metacomet Land Trust to save a historic home and set aside ~22 acres of open space. A conservation restriction will be placed on the open space. The Historical Commission put a historical preservation restriction on historic aspects of the house and sold it. Through the sale of the historic home, the town ended up with ~\$15,000 after deducting the costs to prepare the house lot for sale. It was a synergistic team effort of hundred of hours of volunteer time to preserve a bit of Mendon's architectural past and rural landscape.

The solar company, Blue Wave, installed large-scale ground-mounted solar arrays this year on land leased from the town. The town will receive financial benefits each year through monetary payments and/or solar energy at a reduced cost. The solar array was made possible, because of the Green Communities Program setting the land aside for solar, expanding the commercially zoned area and for arranging the expedited permitting for the green project.

Bill McHenry coordinated the purchase of a 2016 Nissan Leaf electric car for less than \$1000, instead of the \$33,500 sticker price, because of the Green Communities Program grant funds and other incentives. The new electric vehicle replaced an old pick-up truck. The assessors, the zoning enforcement officer and department heads for official town business will use the car. Since the Mendon Select Board is currently working on a plan to have the town's buildings' electricity powered by solar, from an off-site solar farm, the plug in car would be powered by sunshine.

Bill McHenry replaced 90 light bulbs in many of the town buildings saving energy and money for the town. It was through a free National Grid program.

The ~30-acre 131 North Avenue property originally donated to the town by the Gannetts for a library or open space was given back to the Gannetts with permanent restrictions on the property. The plan is for the non-profit Shirley Jean Smith Agricultural and Arts Center to build a barn/agricultural center and to use the portion of the land for agriculture and the property by Muddy Brook for open space.

Using free hours with Central MA Regional Planning Commission, trail maps were made for the Inman Hill Wildlife Conservation Area, which is located between Inman Hill Road

and Quissett Road. The Bay State Trail Riders Association (BSTRA) gave the town \$500 to make the trail signage on the property. BSTRA also applied for and received a Recreational Trail Grant for \$29,566 and are providing an additional \$6,000 worth of volunteer time for trail improvements in the Inman Hill/ Quissett area.

The Land Use Committee appointed Volunteer Trail Stewards (VTS) for each of Mendon's open space properties. This program was established to organize volunteer efforts, create better communication channels and to encourage more people to care for the properties. The VTS will help with the trail maintenance, clean-up, volunteer coordination and preservation of Mendon's open space properties.

Getting into the spirit of Mendon's 350th Anniversary celebration, the Land Use Committee organized a series of walks on the various Mendon open space properties. There was an edible plant walk at the Inman Hill Wildlife Conservation Area and a discover Mendon History walk in the Mendon Town Forest. The walks were very well attended and received. More walks are planned for 2017, including a full moon snowshoe walk on the Mendon Meadow Brook Woods/TTOR Cormier Woods property.

Thank you to all the amazing and generous volunteers on Land Use Committee projects!

Respectfully submitted,
Anne Mazar, Member-at-Large and Chair
Barry Iadarola, Planning Board Representative
Peter Coffin, Conservation Commission Representative
Sharon Cutler, Member-at-Large
Mark Reil, Select Board Representative

Report of the Taft Public Library

Forty-one percent of Mendon residents have and use a library card, which entitles them to access materials at the Taft Public Library and from every library in the Commonwealth. Despite limited operating hours and closing for the move to a new facility in May and June, the library loaned 29,706 items to patrons in 2016 and provided 4,407 items to other libraries through interlibrary loan. Through its participation in the regional library system, books borrowed from other libraries that are returned to the Taft are picked up daily and returned to the originating library.

4,303 individuals participated in programs for children, young adults, and adults. This is up from the previous year (a 4% increase) despite being closed for six weeks due to the move to the 29 North Street location. The Summer Reading Program continues to be one of the most important services. 313 children registered for the reading incentive program. 51 programs and performances were held during summer reading with 1,786 children and adults in attendance. Much of the Summer Reading Program was funded by library programming money, but the Friends of the Taft Public Library assisted both in sponsoring Taft's 18th Great Cardboard Boat Race and the End of Summer Reading Party. Sessions with visiting performers and presenters were occasionally conducted at other venues, but the new location provided ample indoor and outdoor space to host most of the programs. The MURSD Spanish Immersion group hosted a number of successful Spanish Storytimes in the new library facility.

Continued efforts were made to augment the library's traditional collection of print materials with purchases of electronic, video, and audio materials. The library's membership in C/W MARS provided patrons access to thousands of e-books through its Overdrive service and the state's Commonwealth eBook platform. Patrons could also download music digitally from the library's Freegal Music service and access thousands of local and national newspapers through its NewsBank database. The library's Wi-Fi connectivity meant patrons could bring in their own laptops and mobile devices to access the internet; however the library's computers continued to be heavily utilized this year. Patrons accessed the public computer terminals to fill out work applications and forms for government benefits and programs as well as to work on resumes, school assignments, newsletters and other correspondence. Patrons continued to utilize the library's fax machine, photocopier, and printer and many patrons, a fair number from out of state, visited the Lorna F. Rhodes Genealogy Room in the old and new libraries to access local genealogy materials.

The library continued its collaborative efforts with the school system. In June the Children's Librarian visited with all of the classes at Henry P. Clough Elementary School to explain and stress the importance of the upcoming Summer Reading program and in October all four first grade classes from Clough visited the library to participate in a short storytime and tour the Children's Area. All first graders, with the permission of their parents, were issued library cards if they didn't already have them. 86 children became card-carrying members of the library. The Librarians at Taft, Clough, and Miscoe Middle School continued to work closely to get requested materials to teachers through C/W MARS. On occasion the Taft staff hand-delivered these materials to the schools for their convenience and, otherwise, assembled resources from

the collection relevant to children's assignments throughout the year. The Children's Librarian and Library Director took part in a Literacy Night held by the school librarians from Upton and Mendon at Nipmuc Regional High School in late March and also had a table at MURSD's Community iFair at Nipmuc in April.

The Taft Public Library Building Committee continued to oversee the conversion of the former St. Michael's Church at 29 North Avenue into a new library. Don Morin, Secretary of the Building Committee, worked with Jay Byer of the Mendon Upton Regional School District to secure sixteen of the schools' used Hewlett Packard computers for library use at no cost to the project. Leesa Michael (Treasurer of the Friends of the Taft Library) installed new versions of Windows and Microsoft Office on each terminal and Mr. Morin ensured that they were network ready and that the circulation computers could access the region's Evergreen circulation module. Tom Mulvey, Operations Director of Systematics Inc. in Westborough, assessed the shelving donated by the Boston Public Library the previous winter and determined his company could, with some modifications, make it work for all areas of the library collection (Children's, Adult, and Genealogy). Additions to the shelving including wooden endcaps and tops, multimedia drawers and display racks were supplied by Systematics. Systematics also constructed the upstairs and downstairs circulation desks, the Children's computer counter, and both patron computer counters in the Adult area. Committee member Paul Fitzgerald arranged a donation from Pavilion Floors and Allegheny Contract Flooring for carpeting throughout the building including installation. While there were construction delays which pushed the opening of the new library from April into early July, the committee remained steadfast and worked through each issue accordingly. The Taft Public Library is extremely grateful for the committee's incredible commitment to the project, the innumerable hours given by its members, and its ability to guide the renovation to its conclusion in late June within the budget allotted. Members of the Building Committee during the course of the project were as follows:

Joe Cronin
Susan Darnell
Amy Fahey
Paul Fitzgerald
Daniel LaBastie
Donald Morin
Chuck Noel
Kevin Rudden
Moritz Schmid
Jay Washburn

The library would also like to thank Owner's Project Manager Mary Bulso of Lamoureux-Pagano Associates for the monumental time and effort she put into the project. Thank yous are also extended to Fred Lapham of Shea Engineering, Bill McHenry and Anne Mazar for their Green Communities Grant work, the Worcester County Sheriff's office for assisting with demolition, and Darling's Water Well Company of Uxbridge.

The old Taft Library at 18 Main Street closed on May 14th and staff prepared for the move while carpeting was installed and shelving erected at the new location on 29 North Avenue. Taking into account the aforementioned construction setbacks, the new Taft Public Library officially opened at 29 North Avenue on July 5th in time for the start of its Summer Reading program. The library's Grand Opening took place on September 13th with a special VIP event held beforehand for donors and those closely involved with the project. All told over 250 people attended the Grand Opening event including former Senator Richard Moore and State Representative John Fernandes who presented the library with a citation from the Massachusetts House of Representatives recognizing the occasion. A citation from the Massachusetts Senate acknowledging the library's opening was subsequently received from Senator Ryan Fattman as well.

After eight years of applying for a waiver from the Massachusetts Board of Library Commissioners, the library was pleased to announce in December that it would not need to do so for the current fiscal year. Increases to the library's budget for FY17 meant the town was able to meet the Municipal Appropriation Requirement as set forth by the state, the one criterion which had continually prompted the application for waiver.

Children's Librarian Tara Windsor was responsible for story times, seasonal activities, and craft sessions in the Children's Room and oversaw the library's summer reading program. In 2016, Ms. Windsor conducted storytimes for children ages two to five on Tuesday and Wednesday mornings and hosted an Itty Bitty Storytime for toddlers ages two and under on Tuesday mornings. Itty Bitty Storytimes were particularly popular averaging 14-15 children and caregivers per session. Regular storytimes were scheduled from January through June and August through December respectively. The library's involvement with the YMCA Family and Community Partnership led to that organization hosting a series of programs for children ages 3-5 called Young Scientists, hands-on enrichment sessions with STEM activities on select Tuesday mornings in the fall.

Under the direction of Mr. Jenrich and Ms. Windsor, programs for children and young adults continued to be very successful. Ms. Windsor continued to helm the 6-9 year old book club which focused on early chapter books and the 8-12 year old book club. Mr. Jenrich led the Teen Book Club for young adults ages twelve and up and, early in the year, the Teen Advisory Group and he and Ms. Windsor coordinated teen volunteers in June to assist with the upcoming Summer Reading Program. Lego Club and Lego Challenge were held sporadically in the spring and more regularly on Thursdays during Summer Reading. Tutors with Tails, a program brought to the library by Pat Gipps of Therapy Dogs International which allows children to practice reading to licensed therapy dogs in a safe and non-judgmental environment, continued to be successful with sessions moved from the last Monday of each month to the last Thursday.

Adult programs were organized by both Mr. Jenrich and the library staff and included a Christmas book club and cookie exchange and a visit from author and television personality Ted Reinstein. Reinstein, a regular contributor to WCVB TV's news magazine *Chronicle* gave a talk on his new book *Wicked Pissed: New England's Most Famous Feuds* at the Mendon Senior Center in May and signed copies of the book for those who attended immediately following the

event. The Book Club for adult patrons continued to meet on the first Monday of each month. Participation in the club continued to be strong with 16 members total. 30 teen volunteers provided approximately 176 hours of volunteer service for both children's and adult events. This did not include the many hours of work by Nipmuc High School freshman Ben Tremblay, a candidate for Eagle Scout, who gave of his time and effort to begin a brick fundraising campaign for a walkway at the front entrance of the new library. The campaign was so successful it allowed Tremblay to construct the brick donor walkway as well as do some landscaping by the front entrance and create a patio with tables and chairs for library patrons behind the parking lot at the back of the building.

The Taft Public Library continues to be a member of Central/Western Massachusetts Automated Resource Sharing, Inc. (C/W MARS), a library consortium dedicated to resource sharing and rapid access to information. C/W MARS provides patrons with access to the online catalogs of libraries throughout the state, interlibrary loans, eBooks, and reference databases, among other services.

In addition to databases provided by the Massachusetts Board of Library Commissioners, C/W MARS, and the Massachusetts Library System, the library purchased *World Book Online*, *Encyclopedia Britannica Online*, *Ancestry.com*, *HeritageQuest Online*, *Freegal Music*, *NewsBank* and other electronic databases. With the exception of *Ancestry.com*, all databases can be accessed from home as well as from the library. A complete list of databases is available from the library web site at www.taftpubliclibrary.org.

The library continued to offer museum passes to Old Sturbridge Village, Providence Children's Museum, Tower Hill Botanic Garden, Roger Williams Park Zoo, Davis Farmland, Mystic Aquarium, Historic New England, the Massachusetts State Parks, as well as the Worcester Art Museum and the U.S.S. Constitution Museum. Passes to Pawtucket Red Sox games were also available in the summer. The Taft Public Library along with other libraries of the Blackstone Valley area began a shared museum pass program in the fall. In an effort to enhance the number of museum options for library patrons it was agreed that a library's individual museum passes would no longer be restricted solely to a town's residents but would be made available to all library cardholders across the Blackstone Valley.

The Friends of the Taft Public Library were led by officers Gaye Porciello (President), Sue Allen Vice President, Leesa Michaels Treasurer, and Caitriona Scott Secretary who succeeded Anthony Ball in February. Their campaign for funding the renovation of the new Taft Library was tremendously successful raising over \$92,000 by the time of the library's opening in early July. Fundraising events by the Friends during the year included a Memorial Day Bake Sale, a 50/50 raffle at the Cardboard Boat Race, a Book and Bake Sale in October, ongoing sales of used books through Amazon, a Pop Up Boutique event featuring women's clothing retailer LuLaRoe in the fall, as well as a donation initiative in conjunction with the library's Grand Opening. The group also received a decent donation from Ben Tremblay's brick campaign. Money from the Friends Renovation Fund was used to outfit and furnish virtually every area of the library including the Children's Room, staff workroom, the offices of the Library Director and Children's Librarian, the Genealogy Room, the downstairs Meeting Area, and the Young

Adult and Adult sections. The fund also covered the cost to have Systematics outfit and install the library shelving upstairs and down and to have Sterling Movers subsequently move the library's circulating collection to the new location. All of the interior and exterior signs (designed by Signs Plus of Milford) including donor plaques were purchased with Friends Renovation funds as well. Events sponsored wholly or in part by the Friends in 2016 included the afore-mentioned Cardboard Boat Race and End of Summer Reading Party as well as the Kids Halloween Party, the Cookies and Cocoa Ugly Sweater Party for teens and tweens, and the Holiday Carnival. The Friends were recognized with a special distinction in October when they received the 2016 Donna Forand Fantastic Friends Award from the Massachusetts Friends of Libraries. Alice Welch, President of the MFOL, was on hand at their monthly meeting to present the citation for their outstanding efforts raising funds for the Library Relocation and, more specifically, for their work on their tremendously successful Cow Chip Bingo fundraiser in November of 2015 which raised nearly \$6000. The event was deemed the most unique among seven nominees statewide. The Friends were nominated by Taft Library Director Andrew Jenrich.

It was with great sadness that the Board of Trustees of the Taft Public Library noted the passing of longtime Trustee Robert Carlson in May. Mr. Carlson was a dedicated advocate for the library and had been a Library Trustee for the past nine years having most recently served as Vice Chair on the Board. The Reading Patio at the back of the library was named in Mr. Carlson's honor. The dedication of the patio was made during the library's Grand Opening in September with Mr. Carlson's immediate family in attendance. In addition, the Library Trustees dedicated a flowering Dogwood tree they had planted in Mr. Carlson's honor and the Director and staff of the Taft Public Library presented a bench at the building's front entrance in his memory. Earlier in the year the Board of Trustees regretfully accepted the resignation of Jane Blackwood. Kelley Aubut and Lauren Heather were elected to the Board in July. At their July meeting, Amy Fahey was elected Chair of the Board, Ellen Agro Vice Chair, and Sharron Luttrell Secretary.

Respectfully submitted,

Amy Fahey, Chairman
Ellen Agro, Vice Chairman
Sharron Luttrell, Secretary
Leigh Martin, Trustee
Kelley Aubut, Trustee
Lauren Heather, Trustee
Dr. Joseph Maruszczak, School Superintendent
Mark Reil, Board of Selectmen

Report of the Taft Library Building Committee

The Taft Library Building Committee was appointed by the Board of Selectmen in January, 2013 to renovate the former Saint Michael's Church at 29 North Avenue into the new Taft Public Library. This work was completed in July, 2016, at which time the Building Committee dissolved.

Key Milestones/Accomplishments in 2016:

At the close of 2015, construction was projected to be completed by the late spring of 2016. To keep the public informed of construction progress, the Building Committee made pictures of the ongoing construction available on the Town's website: <http://www.mendonma.gov/taft-library-building-committee/pages/construction-updates>, while meeting minutes, decisions and budget updates were posted to the library website: <http://www.taftpubliclibrary.org/building-committee-updates-and-meeting-minutes/>.

From January through July, ongoing meetings were held with Owner's Project Manager Mary Bulso from Lamoureux-Pagano Associates and architect David Eisen from Abacus Architects. Payments to both firms were approved as detailed in the Town's contracts with them.

From January through July, Ms. Bulso and Building Committee officers spent much of their time managing the completion of construction and resolution of "punch list" items that needed to be corrected by general contractor GTC Construction Management from Haverhill, MA. Payments to GTC were approved as detailed in the Town's contract with the company.

January, 2016:

- Siding was nearly complete, piers were poured for the front porch deck, the duct work was in, the sub floor was going into the upper level, the back wall work was complete and windows were being installed. Unfortunately, the project was delayed a few months due to a high ground water table. The elevator pit was filling with water so a sump pump and perimeter drain needed to be installed.

February, 2016:

- Drywall began to be installed in the upper level and plumbing for the bathrooms had started. Carpeting and paint colors were selected, with a light blue and light green set of colors chosen in the upper level, with white walls in the lower level. The wood accents will be Douglas fir.

March, 2016:

- The timeline for moving to the new library was created, with a closure of the existing building in mid-May and an opening of the new library in mid-June. The shelving installation and plans to move the collection were being finalized.

April/May 2016:

- Three phase power was in, the elevator and carpeting were installed, the septic system was completed and inspected, and interior and exterior painting began.

May 31, 2016:

- A near-final construction “walk-through” was held for members of the Board of Selectmen, Library Trustees, Library Building Committee and the local press.

June, 2016:

- Shelving was installed, painting was completed, and a Certificate of Occupancy was approved by the Building Inspector.
- A group of about 10 members of the Library Trustees, Friends of the Taft Library and the Library Building Committee donated several hours to give the new building a final cleaning and to dust off shelving before the contents of the existing Taft Public Library began to be moved to the new location.

June 30, 2016

- A “soft opening” was held at the new library, which became officially opened to the public. Sixteen desktop PC’s were donated by the Regional School District.

July 12, 2016

The Building Committee held its final meeting and “turned over” the new library building to the Library Trustees during a joint meeting between the two groups.

September 13, 2016

- Library Trustees held a grand re-opening celebration at the new library.

We thank the residents of Mendon for your continued support of our efforts throughout the 43-month process of building the new library. The Building Committee was able to complete this \$1.9 million project under budget using the \$1,775,000 debt exclusion funding allocated by taxpayers, \$111,062 in state Green Communities grants and a \$50,000 Energy Efficiency Improvement appropriation from the state.

The project would not have been possible without the many donations that were received, including shelving, flooring and lots of volunteer hours. Also, the Friends of the Taft Library held a successful fund raising campaign that helped furnish the building once it was completed.

Respectively Submitted,

Taft Public Library Building Committee

Joe Cronin, Chair
Moritz Schmid, Vice Chair
Don Morin, Secretary

Amy Fahey
Paul Fitzgerald
Dan Labastie
Jay Washburn

Chuck Noel
Kevin Rudden
Susan Darnell

TOWN OF MENDON

PARKS & RECREATION DEPARTMENT

20 Main Street
Mendon, Massachusetts 01756
Phone: (508) 473-0600 Fax: (508) 478-8241
Email: parkcomm@mendonma.gov
mendonma.gov/parks

2016 ANNUAL REPORT

The Parks and Recreation Department had a very successful 2016 season. As always the parks, playground and fields were constantly in use and the town beach was packed all summer long. The Parks Commission remains focused on maintaining and improving our existing parks facilities in addition to seeking new opportunities for recreation in Mendon. The annual election in May saw the re-election of long time member AJ Byrne to the Commission.

This year saw a big change in the structure of the department. As of July 1, 2016, the part-time, 19 hour position of the Parks Administrative Clerk was changed to a full-time, 30 hour position and renamed the Director of Parks and Recreation. Over the past 5-10 years, the Commission has worked to increase programs and services. After extensive review and discussion it was determined that in order to continue improving the department and enhancing the levels of service, full-time oversight was necessary. This position was approved as part of the FY17 budget and took effect on July 1, 2016. Dan Byer continues to serve in this position.

One issue now facing the Department is the increased need for storage and workshop space for the Parks Maintenance Crew as well as community space for meetings, classes, and programming. Currently the Maintenance Crew operates out of the Highway Barn in the summers. With the transition to a full time director, expansion of responsibilities, and growing inventory of equipment it has become apparent the Department needs a larger facility to call home. The Maintenance Crew is badly in need of its own workshop for equipment maintenance and the department struggles to find community space to host fitness classes. With the growing needs of the community there is a large demand on the few spaces available in town and through the schools. The Commission hopes to explore options in 2017 and work towards establishing a permanent Parks Facility in the coming years.

As always the Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

**To keep up to date with activities and events offered by
the Parks & Recreation Dept. please visit us online:**

www.mendonma.gov/parks

Parks Department Annual Report

The Parks Department would like to thank all of our employees for the 2016 season:

Director of Parks & Recreation – Dan Byer

Lifeguards – Julie Cavanaugh, Tommy Cavanaugh, Katelyn Lashley, Ethan Mills, Noah Puchovsky, Garret Roy, Olivia Scott, Carly Thibodeau, and Rachel Thibodeau

Snack Shack Staff – David Byer and Lilly Reding

Recreation Director – Alan DeAngelis

Assistant Recreation Director – Jackie Welch

Recreation Staff – Paul Beera, Matthew Benoit, Katherine Machione, Haleigh MacKinnon, Stephanie Morrison, Paige Murphy, and Kyle Nocera

Maintenance Supervisor – Tyler Cameron

Maintenance Crew – Mike Aiello, Connor Belland, James LaCroix, Kyle McGreal, James Perro

Projects Completed in 2016:

Memorial Park Tennis Court Renovation Projects:

The Memorial Park Tennis Court Project was completed in June of 2016 and the courts were opened to the public. This project was started in 2014 with the receipt of a \$50,000 grant from the State of Massachusetts Parkland Acquisition and Renovations for Communities (PARC) Program.

The courts were initially constructed in 1987 and were badly in need of repair. The renovation saw the repairs of the fence including straitening of the posts, installation of new top and bottom rail, and replacement of the mesh. All of the cracks on the courts were filled and sealed, the posts and nets were replaced, and the entire court was resurfaced.

The Commission is thrilled with the results and are excited for another 30+ years of use!

The Mendon Parks Commission would like to thank the residents of Mendon for their support of this project through Community Preservation Funds (\$38,350) as well as the Massachusetts Parkland Acquisition and Renovations for Communities (PARC) grant program administrated through the Executive Office of Energy and Environmental Affairs for their \$50,000 grant.

Eagle Projects:

This year we met with two prospective eagle scouts to discuss possible projects.

- Construction of an outdoor staircase to access the Pezzella Field Concession Stand
- Construction of a new shed for Veteran's Park.

Both projects are in progress and we hope to have them completed in the spring of 2017.

Parks Dept. - Projects Completed in 2015 (continued):

Automatic External Defibrillator Purchases:

In late 2015 the Parks Department received a generous donation of \$1,000 from Republic Services, the town's trash hauler. This donation was used to partially fund the purchase of an Automatic External Defibrillator (AED) for the Town Beach. In February of 2016 the Department purchased a Phillips HeartStart FRX AED unit at a cost of \$1,447. The AED was installed in the Beach House to be available for any emergency that might arise at the Beach or Recreation Program.

The Parks Commission would like to thank Republic Services for their generous donation. This AED will help to ensure the safety of all Mendon Residents and patrons of the Town Beach.

Tetreault Field Improvements:

At the November 17th, 2015 Special Town Meeting, \$5,000 in Community Preservation Funding was approved to create engineering drawings for a drainage system on Tetreault Field. In 2016 the Commission began working with an engineering firm to draw up plans for the system. At the June 6th, 2016 Special Town Meeting, \$25,000 in CPA funding was approved for the project however after review of the completed drawings the cost of the system was higher than anticipated. The Parks Commission is planning to request an additional \$15,000 in CPA funds to complete this project in 2017. Plans to aerate, top-dress, and re-seed the outfield are also still in the works for 2017.

Facility Use Fees:

After extensive review of the Facility Use fee structure over the winter of 2015 the Commission approved a new, hourly fee structure. This will enable staff to more easily quote requests for use as well as make things fair for all users of our facilities. These fees will replace the "per player" rates and create a system where fees directly correlate to the use of the fields. In addition a new "Capital Improvements Waiver" program was created. This waiver program will credit groups for capital improvements to the town fields. Groups will receive a 50¢ discount for each \$1 invested in our facilities in pre-approved capital improvements. Later in 2016 the Commission also established set deadlines for league use to promote fairness in scheduling. In January of 2016 the Commission met with representatives from the numerous town sports leagues to discuss these changes.

The new fee structure is as follows:

Group 1 – Non-Profit groups comprising at least 75% Mendon/Upton Residents,
Mendon/Upton School and Town of Mendon Use.

Group 2 – All other Non-Profit groups, BVT Use

Group 3 – For Profit groups comprising at least 75% Mendon/Upton Residents

Group 4 – All other For-Profit groups

Use Fees:

<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>
\$1 per hour per field	\$2 per hour per field	\$5 per hour per field	\$10 per hour per field
\$25 Minimum	\$50 Minimum	\$75 Minimum	\$100 Minimum

Parks Dept. - Projects Completed in 2015 (continued):

Dog Park:

In the fall of 2016 the Commission was made aware of a Dog Park grant program through the Stanton Foundation thanks to K9 Office Matt Pichel. A Dog Park Committee has been formed and the Parks Commission is excited for the possibilities. It is our hope that this project can be completed in the next few years to offer more recreational opportunities for the residents of Mendon.

Memorial Park Basketball Court Dedication:

In the summer of 2016 the Parks Commission voted to name the Memorial Park Basketball Court after Allan J. Byrne Sr. for his years of service to the Town, Parks, and many other recreational programs in Mendon. At a ceremony at the Court on June 26th, 2016 the Commission presented Allan J. Byrne Sr. with the following proclamation.

WHEREAS, Allan J. Byrne Sr. served as the first Beach Director for the Mendon Town Beach in 1966. In this position he established many recreational programs including swimming lessons, arts and crafts, and sports that still continue to this day. His experience and skill brought new life to the shores of Lake Nipmuc, built up public support for recreation in Mendon, and paved the way for the future expansion of Mendon's recreational facilities with purchases of the Memorial Park and Nipmuc Woods properties in 1971.

NOW, THEREFORE, WE the Board of Parks Commissioners
of the **Town of Mendon, Massachusetts**, do hereby declare
the Basketball Court located at Memorial Park shall henceforth be known as the
Byrne Family Basketball Court from this date onwards, **June 26th, 2016**,

Signed:

Daniel Byer (Chair)

Thomas Belland

AJ Byrne

Trunk or Treat:

The Parks Commission in conjunction with the Mendon 350th Committee, Inside Corner Baseball, and the Hoop Crew sponsored the first ever Halloween "Trunk or Treat" event at Memorial Park. (see the Mendon 350th 2016 report for more info) The event was very successful and all are very excited to keep this event going annually.

Mendon 350th:

The Parks Commission has been excited to assist the Mendon 350th Anniversary Committee and Mendham Brothers of the Brush in the planning of celebrations for Mendon's 350th. In addition to the Trunk or Treat event in 2016, several others are planned for Parks facilities in 2017 including a Polar Plunge, Easter Egg Hunt, Sports Tournaments, and the Annual Cardboard Boat Race. The Commission looks forwards to assisting in the upcoming celebrations.

2016 Parks Department Program Updates:

Field and Facility Use:

Memorial Park, Veteran's Park, Clough Elementary School Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. The Parks Dept. received and approved 29 permits for facility use. More than 1,000 children of all ages participated in the many recreation offerings though the many athletic associations and leagues who call Mendon home. Our facilities were host to more than 1,000 games and countless practices in the 2016 season.

Again, the Scout Pavilion was very popular this year. There were 14 permits issued for events there in addition to the frequent use by the general public. In the summer the Pavilion was also used daily by the Kids 'N' Us Summer Rec program for lunch.

Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert Band was able to perform a free concert at the Pavilion on July 5th 2016 for the 5th year in a row.

Mendon Parks would like to thank all the sports organizations (Baseball, Softball, Soccer, Basketball, and more!) who went above and beyond in their efforts to maintain and improve our parks.

FY2016 Facility Use P&L	
Permits Issued	29
FY16 Income	\$2,963.00
FY16 Expenses	\$3,883.78
FY16 Profit	\$(920.78)

Fitness Programming:

The Parks Dept. has continued to offer Zumba classes on Monday and Wednesday nights taught by certified Zumba instructor, Deb Fowler-Clare. In the fall of 2016 we added a new instructor to our team. Stacy Boulanger took over teaching Zumba classes while Deb continued to teach Barre Classes. This year we held 5 sessions of classes serving 77 students from Mendon and the surrounding communities.

2016 Fitness Classes P&L*	
Class Enrollment	77
Income	\$4,090.50
Instructor Fees	\$2,658.83
Profit	\$1,431.68

The Parks Dept. will continue to explore offering additional fitness classes in the future.

More information on these classes along with online registrations can be found at mendonma.gov/parks-fitness

**Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16) and not the 2016 Fiscal Year (7/1/15 – 6/30/16).*

2016 Parks Department Program Updates (continued):

Kids 'N Us Summer Recreation Program:

The Kids 'N' Us Rec Program again had a very successful summer. This year there were a total of 127 children registered and an average of 30 kids per day (an increase of almost 10 per day over last summer). There were a total of 8 counselors this summer. We took several exiting field trips visiting the EcoTarium, Regal Cinemas, John Smith Soccer Center, Southwick's Zoo, and Walnut Hill Bowling. The program ran for 10 weeks from June 20th to Aug. 26th providing daily activities including swimming, games, arts & crafts and more.

2016 Summer Recreation Program P&L*	
Participants	127 kids
Daily Avg.	30 kids/day
Income	\$54,783.23
Payroll	\$28,198.63
Expenses	\$5,084..58
Profit	\$21,500.03

Mendon Town Beach:

The town beach opened full time for the season on June 19th and remained open daily 12pm-7pm until August 27th serving over 2,400 patrons (increase of 700 over 2015). This summer saw the highest numbers of season pass users since 2007. Admission prices remained the same at \$2/person for Mendon and Uxbridge residents, \$3/person for non-residents, and free for children 2 & under and seniors 60 & over. Season passes were \$50 for residents and \$125 for non-residents.

This summer the beach had to close once in July for a failed water quality test. In 2016, the Board of Health undertook a review of all properties around the lake to ensure compliance with Title V. Additionally the Board of Health worked with Microbac Labs to identify possible issues with testing of the lake. A community meeting was held with the Board of Health to discuss the issues with residents on the lake. It was determined to move the tests to the middle of the week to get a better average of the lake as well as use a "composite" sampling method to help limit false positives and get a more accurate reading of the water. The Parks Commission is hopeful that these changes will limit issues in the future.

2016 Beach Usage*	
Season Length	69 days
Mendon Residents	870
Non-Residents	817
Season Pass & Free*	743
*ages 2 & under / 60+	(24 passes sold)
Total Usage	2,430
2016 Beach P&L*	
Admissions	\$4,191.00
Passes	\$1,475.00
Lessons	\$4,050.00
Total Income	\$9,716.00
Guard Payroll	\$11,914.25
Profit	\$(2,198.25)

This summer the Town Beach hosted three free concerts sponsored by ABMI Cable 8. "Quintessential Brass" on Aug. 3rd, the "Jesse Liam Band" on Aug 10th, and the "Brad Ellenberg Quintet" on Aug. 17th. All three concerts were also preceded by free pony rides for kids.

Thanks again to the entire crew at ABMI Cable 8 for sponsoring these concerts!

Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16)

and not the 2016 Fiscal Year (7/1/15 – 6/30/16).

2016 Parks Department Program Updates (continued):

Snack Shack:

The Snack Shack was also open daily, 12-7pm. They served up a variety of refreshments including 518 burgers, 456 bags of Doritos, 240 orders of fries, and 2,480 slushies and ice cream treats! This summer saw the highest income from food sales since 2006 (\$10,907.36). For the second summer in a row the Snack Shack generated a profit. This is mostly attributed to the increases in lunch for the Rec Program (41% of the Shack Sales are to the Rec Program) and a continued effort to track and lower food costs.

2016 Snack Shack P&L*	
Income	\$10,907.36
Payroll	\$5,876.00
Expenses	\$3,592.98
Food Costs	32.7%
Profit	\$1,438.38

Swimming Lessons:

This year our swim lesson program was similar to last year's with 61 students registered. Of those 61 students 35 of them passed their levels and advanced to the next class. This summer we tried offering a new class, "Water Exploration" a parent and child partner class for children ages 2.5 to 5. Unfortunately there was not enough interest to keep the class going.

2016 Lesson Enrollment*	
Mendon Residents	34
Uxbridge Residents	14
Non-Residents	13
Total	61
2016 Lessons P&L*	
Income	\$4,050.00
Payroll	\$1,463.50
Profit	\$2,586.50

**Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16)
and not the 2016 Fiscal Year (7/1/15 – 6/30/16).*

2016 Parks Department Financial Report:

Financial Statement for the Parks Dept Revolving Acct (M.G.L. Ch. 44 §53D)
and the Mendon Town Beach Accounts for
Fiscal Year 2016 (July 1st, 2015 – June 30th, 2016)

Parks Revolving Account FY16 P&L	
Opening Balance	\$8,858.25
Income	
Kids 'N' Us Rec Program	\$ 50,959.25
Snack Shack	\$ 4,478.00
Zumba	\$ 4,674.00
Field Use Fees	\$ 2,963.00
Total Income	\$ 63,074.25
Payroll	
Kids 'N' Us Rec. Prog. Salaries	\$ 17,087.26
Snack Shack Salary	\$ 5,350.00
Zumba Instructor Fees	\$ 2,415.40
Total Payroll	\$ 24,852.66
Expenses	
Kids 'N' Us Rec. Program	\$ 3,650.16
Snack Shack Food	\$ 4,139.03
Field Maintenance	\$ 3,883.78
Other Expenses *	\$ 5,598.84
(*beach/parks supplies, equipment, repairs, uniforms, advertising, insurance)	
Total Expenses	\$ 17,271.81
Closing Balance	\$ 29,808.03
FY16 Revolving Profit/Loss	\$ 20,949.78

Town Beach FY16 P&L	
Income	
Beach Admissions	\$ 2,612.00
Beach Season Passes	\$ 1,900.00
Swim Lesson Fees	\$ 4,838.50
Total Income	\$ 9,350.50
Lifeguard Payroll	\$10,714.10
Profit/Loss	\$ (1,363.60)

Respectfully Submitted,

Mendon Board of Parks Commissioners:

Dan Byer, *Chairman*

Thomas Belland

AJ Byrne

William Ambrosino, Chairman
Damon Tinio, Vice Chairman



Barry Iadarola
John Vandersluis
James Quirk

TOWN OF MENDON

PLANNING BOARD

Mendon Town Hall
20 Main Street

Mendon, Massachusetts 01756

Telephone: (508) 473-2679 Fax: (508) 634-2909

TOWN REPORT – 2016

81P's - 5

Public Hearings:

Site Plan Review – 5 Harrington St. – approved

Site Plan/Special Permit – 128 Providence St. – solar – approved

Site Plan/Special Permit – 30 Cape Rd – solar – approved

Citizens Petition for 16 Cape Rd for rezoning property-referred to ZBA

Scenic Rd – 13 Main St – removal of tree – approved

Road Acceptance for Warfield Rd, Russell Ct, Part of Puffer Dr, approved

Road acceptance for 91A Providence St – approved

Bond reduction for part of Cook's Crossing, approved

Bond reduction for Miscoe Springs – approved

Tri-Party Agreement for Section 2 of Cook's Crossing – approved

Surety Bond for Pond Meadow Estates – approved

Release of lots for Pond Meadow Estates – approved

Signed a Release of Covenant for 91A Providence St.

The Planning Board continues to oversee by-law revisions with the By-Law Review Committee.

The board is also working with the Master Plan Committee to bring forward Mendon's first Master Plan.



TOWN OF MENDON
DEPARTMENT OF PUBLIC SAFETY
Police, Fire and Emergency Services
Emergency Operations Center – 8 Morrison Drive
Mendon, Massachusetts 01756

Office of the Emergency Management Director

To the Honorable Board of Selectmen and the Citizens of Mendon:

The following report outlines the operations and activities for the Office of Emergency Management (OEM) year ending 31 December 2016.

The Emergency Operations Center (EOC), located at the Mendon Fire Department Headquarters, was placed on standby during numerous weather events over the past year and was activated for the February 2016 Snowstorm and subsequent power outage. Public Safety/OEM personnel worked with the Housing Authority to supply water and portable lighting to the residents of 9 Blackstone Street who were affected by the loss of power. The emergency shelter at the Senior Center was placed on standby but not utilized during the weather event. The EOC was again placed in standby mode during the extreme hot weather in the summer of 2016 and the heavy rains in the fall of 2016.

The federal declaration of disaster that was declared by President Obama allowed for reimbursement monies to be made available from the blizzard of January 2015. Project worksheets were completed with the cooperation of public safety department heads and reimbursement requests were made to FEMA for Public Safety and Highway Department over-time and expenses during the storm period. The Town of Mendon was subsequently reimbursed just under \$30,000.00 for operations during the 48 hours of the weather event.

All radios and equipment were tested with their respective agencies. The emergency generator at the Senior Center received preventative maintenance during the year.

Federal (FEMA) and State (MEMA) mandated training for Emergency Managers, focusing on Emergency Response to Terrorism, Incident Command, and Hazard Mitigation was completed during the year. Through our continued participation in this mandated training, the Town of Mendon will remain eligible to receive Federal and State grant monies when available.

The Town of Mendon received one (1) grant in 2016 totaling \$2,000.00 from federal and state funded grant opportunities. Grant monies were used to purchase computer equipment for the EOC, portable radio batteries, and an accountability system upgrade for emergency first responders was also purchased through the grant. A new EMPG grant for Federal FY2017 has been completed and we are awaiting approval from MEMA. This new grant will provide for emergency water supplies and portable generators when awarded.

OEM and town boards have completed documentation making the town eligible for hazard mitigation grant opportunities as they become available through the Central Mass Regional Planning Committee.

The digital weather station, purchased with a grant in 2013, continues to transmit data to the National Weather Service in Taunton, and helps provide real-time weather data to the WBZ Boston Weather Watcher system.

Weather and information updates are provided to area residents through our Public Safety websites and Social Media pages: Facebook @mendonpublicsafety and Twitter pages: @MendonMassFire, and @MendonEMA. These pages are informational only and should not be used to report an emergency.

The Office of Emergency Management continues to work with the Massachusetts Emergency Management Agency (MEMA) to update the Town's Comprehensive Emergency Management Plan (CEMP) and the Continuity of Operations Plan (COOP). Both plans are vital to the community in the event of a disaster or emergency. The OEM has worked with the Board of Health to update/maintain a plan for the emergency dispensing of vaccines in the event of a pandemic incident. The OEM, with the assistance of the Massachusetts Region II Public Health Coalition, has updated/maintained the Town's Emergency Preparedness Plan to handle a pandemic event. The Federally Mandated National Incident Management System Compliance Assistance Support Tool (NIMSCAST) report for the Town of Mendon continues to be updated and approved by FEMA.

The Office of Emergency Management will again be seeking an increase in their budget for much needed equipment and supplies. The OEM is working to increase the number of qualified volunteers to staff the emergency shelters. In the coming year, the OEM will continue to establish a formalized Community Emergency Response Team (CERT) to assist in major events/incidents that may occur in town.

Lastly, it is imperative that the able-bodied residents in Town learn how to "shelter in place" in the event of a large-scale disaster when evacuation is not possible. The OEM will continue to make available the Department of Homeland Security's "Are You Ready" guidelines for home sheltering to any Mendon resident.

The Office of Emergency Management is not just one person or one department. It is made up of every member of the Police and Fire departments who respond in the wake of a crisis. It is the members of the Highway department and the staff at the Town Hall. It is our Town leaders and other Town departments who answer the call when help is needed. It is every resident in our community who supports Public Safety when it counts the most.

In closing, I would like to express my sincere thanks to outgoing Police and Fire Chief Ernest Horn, incoming Police and Fire Chief David Kurczy, the men and women of our Public Safety Departments, the Honorable Board of Selectmen, and the residents of Mendon who continue to support the Office of Emergency Management.

Respectfully Submitted,

Mark P. Bucchino

Mark P. Bucchino, Director
Town of Mendon
Department of Public Safety
Office of Emergency Management



**TOWN OF MENDON
FIRE DEPARTMENT
8 Morrison Drive
Mendon, Massachusetts 01756**

Office of the Chief

To the Honorable Board of Selectmen and the Residents of Mendon:

The following is a report of activities of the Mendon Fire Department for the year 2016.

The Mendon Fire Department provides Fire, Inspectional, Fire Educational and Emergency Medical Services to the residents and businesses of the Town of Mendon. This combination department, made up of 6 full-time employees and 10 part-time or "call" firefighter/EMT/Paramedics, provides 24-hour coverage for ambulance and fire response. We currently have 3 full-time firefighter/paramedics, 2 full-time firefighter/EMTs that are completing their paramedic certification, 1 call paramedic, and four call EMTs, with 1 finishing paramedic school.

The Mendon Fire Department responded to 4 fire related calls in 2016, including private dwellings, storage structures, rubbish, motor vehicle, and brush fires. There were no sustained injuries to our firefighters during any of these incidents, a credit to their training.

We also provided mutual aid to the Bellingham Fire Department, Uxbridge Fire Department, Millville Fire Department, and the Hopedale Fire Department during building fires in their respective towns.

Our EMS personnel responded to 529 calls, providing transport or other services, which included 53 motor vehicle accidents with injuries. The ambulance billed \$341,000 and collected \$194,000 in 2016. Collections on medical billing continue throughout the year and are approximated for this report.

The Mendon Fire Department provided mutual aid in 48 incidents, again a decrease over the past year. The primary mutual aid we provide to other towns is our ambulance, operating at the paramedic advanced life support level; this generates revenue for the town of Mendon as we bill for these services. The Mendon Fire Department received mutual aid from surrounding towns on 38 occasions during the year.

Our fire and EMS personnel train monthly, and have attended or sponsored training in Mendon, including the following classes or seminars:

- CPR Recertification
- National Core Curriculum Review for EMTs & Paramedics
- Advanced Cardiac Life Support Recertification
- Paramedic Assist Training
- EMS Hospital Rounds
- Vehicle Fires & Investigation
- Pumps, Hydraulics & Drafting Operations

Police Telephone: (508) 473-2727

Fire Telephone: (508) 473-5330

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- Incident Safety Officer
- Medevac Helicopter Safety Operations
- National Fire Code Training
- National Grid Live Wire Training
- Fire Officer Training

Some of the training attended by department personnel, sponsored by the Massachusetts Interlocal Insurance Association (MIIA), helps in the reduction of insurance costs to the town.

The following is a record of the Mendon Fire Department calls for service during 2016:

Ambulance Responses 529
 Fire / Explosions 4
 Rescue Calls 4
 Burning Permits 299
 Hazardous Conditions 10
 Service Calls 51
 Good Intent Calls 70
 False Alarms 66
 Inspections 291 (Including 91 Residential Smoke And Carbon Monoxide Detector)

Assistant Fire Chief Mark Bucchino served as your Emergency Management Director for the past year. He will continue working towards ensuring the safety of the community. He will continue to attend the Massachusetts Emergency Management Agency monthly meetings, and continues to apply for all grant opportunities that are associated with the Office of Emergency Management. Together we will work towards increasing an Emergency Management budget that was level funded again last year. Please see his year-end report for more details.

Ensuring the safety and security of the Town of Mendon and its residents has been and continues to be our primary focus. All members of the Public Safety Department take this trust seriously; they work hard every day to deliver the best services possible.

In August of this year, I was appointed Acting Police and Fire Chief. My first and foremost priority is the safety and wellbeing of the residents in Mendon. I have an open-door policy and welcome any questions or concerns anyone may have regarding any aspect of the Fire Department.

I would like to take this opportunity to thank the many people who help make the Mendon Fire Department a Department that the Town can be proud of. I appreciate the support I have received from the Board of Selectmen, Town Administrator, the members of the Finance Committee, and most of all the residents of Mendon. I would like to recognize the members of the Mendon Fire Department and their families for their dedication and sacrifices in serving the residents of Mendon. Their selfless effort and commitment requires many personal sacrifices with family and friends that most people never witness nor understand. I am grateful for such a dedicated and skilled workforce.

Respectfully,



David H. Kurczy
 Acting Fire Chief

Police Telephone: (508) 473-2727

Fire Telephone: (508) 473-5330

www.mendonpublicsafety.com



**TOWN OF MENDON
POLICE DEPARTMENT**
22 Main Street
Mendon, Massachusetts 01756

Office of the Chief

2016 ANNUAL REPORT

To the Honorable Board of Selectmen and Citizens of Mendon:

The year ending December 31, 2016, was a year of change for the Mendon Police Department, as former Chief Ernest Horn announced his retirement after thirty years of service. On behalf of the members of the department, I would like to take the opportunity to thank him for his commitment to serving the citizens of the Town of Mendon.

The Mendon Police Staff continued their efforts toward professional excellence with training throughout the year. All officers and dispatchers attended in-service training. In addition, officers and dispatchers who wished to enhance their skills and knowledge in all areas of police work attended additional specialized trainings. Members of this department remain dedicated to maintaining a professional workforce and working in partnership with the citizens of our community to prevent and suppress crime and enhance the quality of life through education, understanding and respect for all.

The Department's K-9 Unit, which consists of Officer Matthew Pichel and K-9 Brady, continued to be a valuable resource to this Department and to surrounding towns. Officer Pichel and K-9 Brady received certification as a Narcotic Detection K-9 Team after completing 240 hours of training with the Boston Police Academy, paid for with funds received through a grant from the Stanton Foundation. Donations from local businesses and individuals allowed for the purchase of the specially equipped cruiser needed for the K-9 Unit. The Department is truly grateful for their generosity.

The Police Department remains active in a variety of programs that are designed to support, educate and build a trusting relationship between the police department and the community. We focus on youth through the Mendon Police Explorers program and remain embedded within the regional school system. Officers and dispatchers are actively involved in the community through attendance at town sponsored events and events happening in Mendon, all on their own time. We engage with our seniors through active participation with the senior center luncheons and special events. Our presence throughout the community further solidifies our beliefs in community policing.

The Regional Communication Center, located in the Mendon Police Department, completed its seventh year of service to the communities of Mendon and Millville. Collectively, the Regional

Police Telephone: (508) 473-2727

Fire Telephone: (508) 473-5530

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Communication Center answered 35,433 calls for service in 2016. A State mandate requires dispatchers handling calls for the Regional Communications Center to be Emergency Medical Dispatched trained. This allows the dispatchers to give better pre-arrival medical instructions to callers, update responders with pertinent information and improve the overall patient care. This year, the department secured \$62,873.00 in grant money through State 911 for dispatch operations. The department was also awarded grant funding in the amount of \$234,687 for upgrades and enhancements to our equipment and services for dispatch as well as for fire services to Mendon and Millville.

Several steps were taken this year to create more space on the Town Hall Campus. Trailers that were used for Police offices were relocated, additional parking for police vehicles was created and the old salt shed behind the police station was removed. The lower level of Town Hall was repurposed into a squad room for officers, locker rooms and a supervisor's office. These projects were completed in an effort to improve upon the working conditions and professional appearance of the police headquarters. Much more remains to be done, however, a building committee has been formed to determine the most cost-effective and practically beneficial way resolve remaining concerns.

In August of this year, I was appointed Acting Police and Fire Chief, and in October I was appointed as Mendon's Police Chief. I would like to thank the Board of Selectmen for giving me the opportunity to serve the Town in this capacity. I am committed to Community Policing and building strong relationships between town departments and the residents of Mendon. My first and foremost priority is the safety and well-being of the residents in Mendon. I have an open-door policy and welcome any questions or concerns anyone may have regarding any aspect of the Police Department.

I would like to take this opportunity to thank the many people who help make the Mendon Police Department a department that the Town can be proud of. I appreciate the support I have received from the Board of Selectmen, Town Administrator, the members of the Finance Committee, and most of all the residents of Mendon. I would like to recognize the members of the Mendon Police Department and their families for their dedication and sacrifices in serving the residents of Mendon. Their selfless effort and commitment requires many personal sacrifices with family and friends that most people never witness nor understand. I am grateful for such a dedicated and skilled workforce.

Sincerely,



David H. Kurczy
Chief of Police

Report of the Police Station Building Committee

At their meeting on May 2nd, 2016, the Mendon Board of Selectmen voted to create a Police Station Building Committee consisting of seven members. At their meeting on July 12th, 2016, the Board of Selectmen voted to appoint seven residents to the building committee.

The Committee's original directive was to complete the building that was started by the Friends of the Mendon Police on Morrison Drive. At the joint meeting with the Board of Selectmen on September 14th, the Selectmen chartered the Committee to expand the scope and to come up with the best solution for the town to replace the existing police station, and to present a recommendation to the Board of Selectmen so they could decide on the best solution to present to the Mendon voters at the May 2017 Annual Town Meeting.

At the Committee's meeting on September 28th, 2016 the members nominated and voted for a chair, vice-chair, secretary, and treasurer/budget tracker. The Committee membership is as follows:

Joe Cronin, Chair
Tim Aicardi, Vice-Chair
Don Morin, Secretary
Linda Thompson, Treasurer/Budget Tracker
Mike Ammendolia, Member
Eric Peterson, Member
Moritz Schmid, Member

In addition to the above seven members, Selectmen Chris Burke and Police Chief Dave Kurczyk agreed to attend and participate in all Committee meetings and discussions.

The Committee decided from the outset to have complete transparency with their business for the residents of Mendon. To this end, all project documentation and Committee meeting minutes have been publicly posted to the town website here: <http://www.mendonma.gov/police-station-building-committee>. In addition to the meeting minutes, the Committee also maintains a "Decision Action Log" for tracking action items and decisions related to the project, and it posts all documents and drawings for proposals that are brought to their attention. As Secretary, Don Morin volunteered to maintain the website and Linda Thompson agreed to provide backup support as needed.

The Committee has been meeting regularly since being appointed. The key milestones and accomplishments through 2016 are noted below.

Key Milestones/Accomplishments:

September 14, 2016

- Joint “kick-off” meeting between the Board of Selectmen and the Committee was held. The Board of Selectmen shared their perspective on what the charter of the Committee should be.
- The Board of Selectmen requested that the Committee consider all options for a new police station, not just the building that exists on Morrison Drive that was started by the Friends of the Mendon Police.
- Selectmen Schofield shared a document regarding how to fund a police station within the existing operating budget.

September 28, 2016

- The Committee members took a tour of the building that exists on Morrison Drive that was started by the Friends of the Mendon Police.
- After the tour the Committee accepted nominations and appointed a chair, vice-chair, secretary and treasurer/budget tracker.
- The Committee discussed the recent Town Hall Campus Study in order to better understand what options would be available to put a new police station somewhere on this property.
- The Committee also decided to look into any other parcels of land in town that might be considered for a new police station.

October 19, 2016

- The Committee members took a tour of the existing police station on the Town Hall campus as well as the lower level of Town Hall where police personnel occupy space.
- The Committee began to create a list of viable locations for a new police station that can then be rated and ranked to determine the best option for the town.

November 9, 2016

- The Board of Selectmen and Building Committee jointly agreed on a finalized list of eight potential sites for a new police station. These eight sites will be vetted to determine the top three or four sites where site plans and cost estimates will be requested in order to make a final selection.
- The Building Committee requested that the Board of Selectmen consider allocating some funding to support the development of site plans and cost estimates for the top few proposed sites.

November 29, 2016

- The Committee members took a tour of the Bellingham Police Station.
- After the tour the Committee reviewed the list of eight potential sites for a new police station and narrowed the list down to its top three. The three options include the building on Morrison Drive that was started by the Friends of the

Mendon Police, a new building on the Town Hall campus and an addition/renovation of the former Fire Station on the Town Hall campus.

December 13, 2016

- The Committee received an update from Mary Bulso of Lamoureux-Pagano Associates who attended a police station construction conference in Dallas, TX in November. She shared her thoughts and provided documentation from the conference for the Committee to consider when constructing a new station.
- The Committee reviewed the cost estimates that were developed by Greg Carell in June of 2015 for the building on Morrison Drive that was started by the Friends of the Mendon Police.
- The Committee also reviewed a proposal for civil engineering work, site plan renderings and cost estimates for the two options on the Town Hall campus.
- The Committee requested that the Board of Selectmen determine how to fund the cost of the proposal for the Town Hall campus options as the Committee needs this information to determine which of the final three sites is best for the town. The Committee hopes to have this information by no later than mid-March so that it will have time to recommend the best option to the Board of Selectmen in time for them to decide which option to present to the Mendon voters at the Annual Town Meeting.

The early part of 2017 will be a critical time as the Committee only has a few short months to develop a recommendation for the Board of Selectmen to review and ultimately decide what to propose to the Mendon voters at the Annual Town Meeting. The Committee will continue to do its best to keep the public informed of the progress of this vital town resource. Public input and concerns are always welcome. We thank the residents of Mendon for your continued support of our efforts and encourage you to support the future recommendation as we move toward the creation of a new police station for the Town of Mendon.

Respectively Submitted,

Mendon Police Station Building Committee

Expense Control Report Parameters

Report ID: EXP1 Overbudget Only: No

Year: 2016 Include Beg. Encumbrance: Yes

Period: 7 To: 6 Apply to Budget Columns: No

Description: Display Apply % to Original Budget: No

Spacing: Single Print Parent Account: No

Acct Status: Active Use Alt Fund: No

Suppress Zero Accts.: All Encumber Personal Services: No

Summary Only: No Grand Totals on Separate Page: No

Include Req: No

Account Table: GEN EX GENERAL FUND EXPENSES

Rule No.	Component	From	To	Acct Type From	To
1	FUND	001	001	Expense	Expense

Alt. Sort Table:

Sort:

Sort	Subtotal	Page Break	Subheading
1 Dept	Yes	Yes	Yes
2 Item	Yes	No	Yes

Print Display Description: No

TOWN OF MENDON

Expense Control Report

Fiscal Year: 2016 Period From: 7 To: 6

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0122	SELECTMAN								
Item 5100	SALARIES								
001.0122.5100.0100	SELECTMAN.SALARIES.WAG ES	0.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	0.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0122.5400.0303	SELECTMAN EXPENSES.PRO F SERVICES	0.00	0.00	5,000.00	0.00	5,000.00	193.75	4,806.25	0.00
001.0122.5400.0340	SELECTMAN EXPENSES.POS TAGE	112.58	695.00	695.00	1,798.06	(1,103.06)	0.00	(1,103.06)	258.71
001.0122.5400.0343	SELECTMAN EXPENSES.HEA RINGS	52.74	5,000.00	5,000.00	3,356.40	1,643.60	0.00	1,643.60	67.13
001.0122.5400.0422	SELECTMAN EXPENSES.SUP PLIES	182.38	800.00	1,300.00	849.16	450.84	0.00	450.84	65.32
001.0122.5400.0730	SELECTMAN EXPENSES.MEE TINGS & DUES	30.00	7,212.00	7,212.00	6,563.61	648.39	0.00	648.39	91.01
001.0122.5400.0780	SELECTMAN EXPENSES.MIS C.	0.00	1,800.00	1,800.00	1,469.29	330.71	0.00	330.71	81.63
Total Item 5400	EXPENSES	377.70	15,507.00	21,007.00	14,036.52	6,970.48	193.75	6,776.73	66.82
Item 5418	AUDIT ACCOUNT								
001.0122.5418.0300	SELECTMAN.AUDIT ACCOUNT GEN EXPENSES	0.00	12,725.00	12,725.00	9,600.00	3,125.00	2,400.00	725.00	75.44
Total Item 5418	AUDIT ACCOUNT	0.00	12,725.00	12,725.00	9,600.00	3,125.00	2,400.00	725.00	75.44
Item 5441	INSURANCE DEDUCTIBLE ACCOUNT								
001.0122.5441.0300	SELECTMAN.INSURANCE DEDUCTIBLE ACCOUNT GEN. EXPENSES	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Total Item 5441	INSURANCE DEDUCTIBLE ACCOUNT	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Item 6019	SALARY COMPENSATION STUDY								
001.0122.6019.0300	SELECTMAN.SALARY COMPENSATION STUDY GEN. EXPENSES	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	100.00
Total Item 6019	SALARY COMPENSATION STUDY	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	100.00
Item 6058	MEADOW BROOK WOODS WEED REMOVAL								
001.0122.6058.0300	SELECTMAN.MEADOW BROOK WOODS WEED REMOVAL GEN. EXPENSES	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	100.00
Total Item 6058	MEADOW BROOK WOODS WEED REMOVAL	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	100.00

TOWN OF MENDON

Expense Control Report

Fiscal Year: 2016 Period From: 7 To: 6

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0122	SELECTMAN								
Item 6059	MEADOW BROOK WOODS CABIN RENOVATION	0.00	0.00	3,211.50	0.00	3,211.50	3,211.50	0.00	0.00
001.0122.6059.0300	SELECTMAN MEADOW BROOK WOODS CABIN RENOVATION GEN EXPENSES								
Total Item 6059	MEADOW BROOK WOODS CABIN RENOVATION	0.00	0.00	3,211.50	0.00	3,211.50	3,211.50	0.00	0.00
Item 6067	BEAVER SOLUTION/BEAVER DAM INMAN POND	0.00	0.00	205.00	0.00	205.00	205.00	0.00	0.00
001.0122.6067.0300	SELECTMAN BEAVER SOLUTION/BEAVER DAM INMAN POND GEN EXPENSES								
Total Item 6067	BEAVER SOLUTION/BEAVER DAM INMAN POND	0.00	0.00	205.00	0.00	205.00	205.00	0.00	0.00
Item 6073	GANNETT LAND PURCHASE	0.00	0.00	11,176.55	0.00	11,176.55	11,176.55	0.00	0.00
001.0122.6073.0300	SELECTMAN GANNETT LAND PURCHASE GEN EXPENSES								
Total Item 6073	GANNETT LAND PURCHASE	0.00	0.00	11,176.55	0.00	11,176.55	11,176.55	0.00	0.00
Item 6074	TOWN FOREST TRAILS	0.00	0.00	40,834.00	25,346.75	15,487.25	15,487.25	0.00	62.07
001.0122.6074.0300	SELECTMAN TOWN FOREST TRAILS GEN EXPENSES								
Total Item 6074	TOWN FOREST TRAILS	0.00	0.00	40,834.00	25,346.75	15,487.25	15,487.25	0.00	62.07
Item 6078	PADDOCK/D/ALESSANDRO LAND PURCHASE	0.00	0.00	542.40	0.00	542.40	542.40	0.00	0.00
001.0122.6078.0300	SELECTMAN PADDOCK/D/ALE SSANDRO LAND PURCHASE GEN EXPENSES								
Total Item 6078	PADDOCK/D/ALESSANDRO LAND PURCHASE	0.00	0.00	542.40	0.00	542.40	542.40	0.00	0.00
Item 6081	PEARSON 43 QUISSETT ROAD LAND PURCHASE	0.00	0.00	39,509.32	2,800.00	36,709.32	36,709.32	0.00	7.09
001.0122.6081.0300	SELECTMAN PEARSON 43 QUISSETT ROAD LAND PURCHASE GEN EXPENSES								
Total Item 6081	PEARSON 43 QUISSETT ROAD LAND PURCHASE	0.00	0.00	39,509.32	2,800.00	36,709.32	36,709.32	0.00	7.09
Item 6083	FOUNDER'S PARK-JOY FOUNTAIN PAINT REMOVA	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	100.00
001.0122.6083.0300	SELECTMAN FOUNDER'S PARK-JOY FOUNTAIN PAINT REMOVA GEN EXPENSES								
Total Item 6083	FOUNDER'S PARK-JOY	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	100.00

TOWN OF MENDON

Expense Control Report

Fiscal Year: 2016 Period From: 7 To: 6

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0122	SELECTMAN								
Item 6083	FOUNDER'S PARK-JOY FOUNTAIN PAINT REMOVA FOUNTAIN PAINT REMOVA								
Item 6085	OLD CEMETERY REPAIR								
001.0122.6085.0300	SELECTMAN.OLD CEMETERY REPAIR.GEN. EXPENSES	0.00	5,000.00	5,000.00	4,600.00	400.00	400.00	0.00	92.00
Total Item 6085	OLD CEMETERY REPAIR	0.00	5,000.00	5,000.00	4,600.00	400.00	400.00	0.00	92.00
Item 6086	FEASIBILITY STUDY 52 PROVIDENCE ST								
001.0122.6086.0300	SELECTMAN.FEASIBILITY STUDY 52 PROVIDENCE ST.GEN. EXPENSES	0.00	12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	0.00	50.00
Total Item 6086	FEASIBILITY STUDY 52 PROVIDENCE ST	0.00	12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	0.00	50.00
Item 6087	MUDDY BROOK PLANTING ART. 24 STM 6/24/15								
001.0122.6087.0300	SELECTMAN.MUDDY BROOK PLANTING ART. 24 STM 6/24/15.GEN. EXPENSES	0.00	0.00	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
Total Item 6087	MUDDY BROOK PLANTING ART. 24 STM 6/24/15	0.00	0.00	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
Item 6089	OLD MENDON CEMETERY REPAIRS STM 11/17/15								
001.0122.6089.0300	CPC.OLD MENDON CEMETERY REPAIRS STM 11/17/15 ART 22.GEN. EXPENSES	0.00	0.00	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00
Total Item 6089	OLD MENDON CEMETERY REPAIRS STM 11/17/15	0.00	0.00	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00
Item 6090	TAFT LIBRARY ROOF REPAIR STM 11/17/15								
001.0122.6090.0300	SELECTMAN.TAFT LIBRARY ROOF REPAIR STM 11/17/15 GEN. EXPENSES	0.00	0.00	6,000.00	658.91	5,341.09	5,341.09	0.00	10.98
Total Item 6090	TAFT LIBRARY ROOF REPAIR STM 11/17/15	0.00	0.00	6,000.00	658.91	5,341.09	5,341.09	0.00	10.98
Item 6091	TETREAULT FIELD ENG. STUDY STM 11/17/15								
001.0122.6091.0300	CPC.TETREAULT FIELD ENG. STUDY STM 11/17/15.ART 26	0.00	0.00	5,000.00	3,850.00	1,150.00	1,150.00	0.00	77.00
Total Item 6091	TETREAULT FIELD ENG. STUDY STM 11/17/15	0.00	0.00	5,000.00	3,850.00	1,150.00	1,150.00	0.00	77.00
Item 6092	CPA TOWN CAMPUS STM 6/24/15 ART 21								
001.0122.6092.0300	SELECTMAN.CPA TOWN	459.49	0.00	45,000.00	25,110.49	19,889.51	19,889.51	0.00	55.80

TOWN OF MENDON

Expense Control Report

Fiscal Year: 2016 Period From: 7 To: 6

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0122	SELECTMAN								
Item 7052	LAKE NIPMUC FLOOD PREVENTION								
001.0122.7052.0300	6/21/2016 ART 13								
Total Item 7052	LAKE NIPMUC FLOOD PREVENTION	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00
Item 7053	1967 300TH ANNIV FILM ATM 5/6/16 ART 24								
001.0122.7053.0300	CPA 1967 300TH ANNIV FILM ATM 5/6/16 ART 24.	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Item 7053	1967 300TH ANNIV FILM ATM 5/6/16 ART 24	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Dept 0122	SELECTMAN	837.19	118,432.00	402,410.77	117,572.67	284,838.10	272,336.37	12,501.73	29.22

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Dept 0131	FINANCE COMMITTEE								
Item 5100	SALARIES								
001.0131.5100.0100	FINANCE COMMITTEE.SALARIES.WAGES	185.60	2,000.00	2,000.00	1,484.80	515.20	0.00	515.20	74.24
Total Item 5100	SALARIES	185.60	2,000.00	2,000.00	1,484.80	515.20	0.00	515.20	74.24
Item 5112	RESERVE								
001.0131.5112.0300	FINANCE COMMITTEE.RESERVE.GEN. EXPENSES	0.00	40,000.00	2,257.00	0.00	2,257.00	0.00	2,257.00	0.00
Total Item 5112	RESERVE	0.00	40,000.00	2,257.00	0.00	2,257.00	0.00	2,257.00	0.00
Item 5119	RESERVE FOR SALARY NEGOTIATION								
001.0131.5119.0100	FINANCE COMMITTEE.RESERVE FOR SALARY NEGOTIATION.WAGES	0.00	59,059.00	11,362.77	0.00	11,362.77	0.00	11,362.77	0.00
Total Item 5119	RESERVE FOR SALARY NEGOTIATION	0.00	59,059.00	11,362.77	0.00	11,362.77	0.00	11,362.77	0.00
Item 5400	EXPENSES								
001.0131.5400.0341	FINANCE COMMITTEE.EXPENSES.REPORTS	0.00	600.00	600.00	773.00	(173.00)	0.00	(173.00)	128.83
Total Item 5400	EXPENSES	0.00	600.00	600.00	773.00	(173.00)	0.00	(173.00)	128.83
Total Dept 0131	FINANCE COMMITTEE	185.60	101,659.00	16,219.77	2,257.80	13,961.97	0.00	13,961.97	13.92

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Dept 0135	TOWN ACCOUNTANT								
Item 5100	SALARIES								
001.0135.5100.0100	TOWN ACCOUNTANT SALARIES.WA GES	5,013.79	60,429.00	65,592.84	61,414.10	4,178.74	0.00	4,178.74	93.63
Total Item 5100	SALARIES	5,013.79	60,429.00	65,592.84	61,414.10	4,178.74	0.00	4,178.74	93.63
Item 5400	EXPENSES								
001.0135.5400.0303	TOWN ACCOUNTANT.EXPENSES.CO NT. SERVICES	23.71	0.00	29,200.00	26,803.71	2,396.29	2,396.29	0.00	91.79
001.0135.5400.0320	TOWN ACCOUNTANT.EXPENSES.SC HOOL	0.00	450.00	450.00	0.00	450.00	0.00	450.00	0.00
001.0135.5400.0340	TOWN ACCOUNTANT.EXPENSES.PO STAGE	0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00
001.0135.5400.0420	TOWN ACCOUNTANT.EXPENSES.FO RMS	0.00	120.00	120.00	0.00	120.00	0.00	120.00	0.00
001.0135.5400.0422	TOWN ACCOUNTANT EXPENSES.SU PPLIES	0.00	200.00	200.00	591.75	(391.75)	0.00	(391.75)	295.88
001.0135.5400.0730	TOWN ACCOUNTANT EXPENSES.ME ETINGS & DUES	0.00	100.00	100.00	50.00	50.00	0.00	50.00	50.00
Total Item 5400	EXPENSES	23.71	880.00	30,080.00	27,445.46	2,634.54	2,396.29	238.25	91.24
Total Dept 0135	TOWN ACCOUNTANT	5,037.50	61,309.00	95,672.84	88,859.56	6,813.28	2,396.29	4,416.99	92.88

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Dept 0141	ASSESSORS								
Item 5100	SALARIES								
001.0141.5100.0100	ASSESSORS.SALARIES.WAG ES	0.00	7,800.00	5,200.00	5,200.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	0.00	7,800.00	5,200.00	5,200.00	0.00	0.00	0.00	100.00
Item 5113	PRINCIPAL ASSESSOR SALARY								
001.0141.5113.0100	ASSESSORS.PRINCIPAL ASSESSOR SALARY WAGES	5,345.60	69,257.00	72,900.90	72,891.44	9.46	0.00	9.46	99.99
Total Item 5113	PRINCIPAL ASSESSOR SALARY	5,345.60	69,257.00	72,900.90	72,891.44	9.46	0.00	9.46	99.99
Item 5400	EXPENSES								
001.0141.5400.0302	ASSESSORS.EXPENSES.MAP MAINTENANCE	0.00	400.00	400.00	591.00	(191.00)	0.00	(191.00)	147.75
001.0141.5400.0303	ASSESSORS.EXPENSES.PRO F. SERVICES	0.00	0.00	3,813.00	3,812.50	0.50	0.00	0.50	99.99
001.0141.5400.0340	ASSESSORS.EXPENSES.POS TAGE	0.00	350.00	350.00	735.00	(385.00)	0.00	(385.00)	210.00
001.0141.5400.0422	ASSESSORS.EXPENSES.SUP PLIES	0.00	300.00	300.00	256.57	43.43	0.00	43.43	85.52
001.0141.5400.0430	ASSESSORS.EXPENSES.EQU IPMENT MAINTENANCE	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
001.0141.5400.0580	ASSESSORS.EXPENSES.PUB LICATIONS	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00
001.0141.5400.0710	ASSESSORS.EXPENSES.TRA VEL/TRAINING	0.00	400.00	400.00	1,143.80	(743.80)	0.00	(743.80)	285.95
001.0141.5400.0730	ASSESSORS.EXPENSES.MEE TINGS & DUES	485.00	750.00	3,350.00	2,220.80	1,129.20	0.00	1,129.20	66.29
Total Item 5400	EXPENSES	485.00	2,350.00	8,763.00	8,759.67	3.33	0.00	3.33	99.96
Item 6004	CYCLICAL INSPECTION								
001.0141.6004.0300	ASSESSORS.CYCLICAL INSPECTION GEN. EXPENSES	0.00	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Item 6004	CYCLICAL INSPECTION	0.00	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
Item 6005	UPDATE VALUATION								
001.0141.6005.0300	ASSESSORS.UPDATE VALUATION GEN. EXPENSES	0.00	10,000.00	16,305.00	4,995.00	11,310.00	11,310.00	0.00	30.63
Total Item 6005	UPDATE VALUATION	0.00	10,000.00	16,305.00	4,995.00	11,310.00	11,310.00	0.00	30.63
Total Dept 0141	ASSESSORS	5,830.60	95,907.00	109,668.90	91,846.11	17,822.79	17,810.00	12.79	83.75

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Dept 0145	COLLECTOR/TREASURER								
Item 5100	SALARIES								
001.0145.5100.0100	COLLECTOR/TREASURER.SA LARIES.WAGES	4,303.30	56,542.00	58,349.80	54,918.18	3,431.62	0.00	3,431.62	94.12
Total Item 5100	SALARIES	4,303.30	56,542.00	58,349.80	54,918.18	3,431.62	0.00	3,431.62	94.12
Item 5114	TREASURER/COLLECTOR								
001.0145.5114.0100	SALARY								
	COLLECTOR/TREASURER.TR EASURER/COLLECTOR SALARY.WAGES	4,480.00	57,526.00	59,871.48	59,568.32	303.16	0.00	303.16	99.49
Total Item 5114	TREASURER/COLLECTOR SALARY	4,480.00	57,526.00	59,871.48	59,568.32	303.16	0.00	303.16	99.49
Item 5400	EXPENSES								
001.0145.5400.0340	COLLECTOR/TREASURER.EX PENSES.POSTAGE	514.74	7,045.00	7,045.00	3,094.05	3,950.95	0.00	3,950.95	43.92
001.0145.5400.0355	COLLECTOR/TREASURER.EX PENSES.FEE FOR NOTES	0.00	150.00	150.00	0.00	150.00	0.00	150.00	0.00
001.0145.5400.0422	COLLECTOR/TREASURER.EX PENSES.SUPPLIES	35.36	1,000.00	1,000.00	1,441.50	(441.50)	0.00	(441.50)	144.15
001.0145.5400.0423	COLLECTOR/TREASURER.EX PENSES.TAX BILLS	1,881.32	3,910.00	3,910.00	6,312.55	(2,402.55)	0.00	(2,402.55)	161.45
001.0145.5400.0730	COLLECTOR/TREASURER.EX PENSES.MEETINGS & DUES	0.00	400.00	400.00	801.85	(401.85)	0.00	(401.85)	200.46
001.0145.5400.0740	COLLECTOR/TREASURER.EX PENSES.BONDS	0.00	900.00	900.00	1,000.00	(100.00)	0.00	(100.00)	111.11
001.0145.5400.0741	COLLECTOR/TREASURER.EX PENSES.BOND COSTS	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	100.00
001.0145.5400.0780	COLLECTOR/TREASURER.EX PENSES.MISC.	0.00	450.00	450.00	290.00	160.00	0.00	160.00	64.44
Total Item 5400	EXPENSES	2,431.42	15,855.00	15,855.00	14,939.95	915.05	0.00	915.05	94.23
Item 5407	TAX TITILE FORCLOSURE								
001.0145.5407.0300	COLLECTOR/TREASURER.TA X TITILE FORCLOSURE.GEN. EXPENSES	150.00	9,400.00	9,400.00	5,195.95	4,204.05	80.62	4,123.43	55.28
Total Item 5407	TAX TITILE FORCLOSURE	150.00	9,400.00	9,400.00	5,195.95	4,204.05	80.62	4,123.43	55.28
Total Dept 0145	COLLECTOR/TREASURER	11,364.72	139,323.00	143,476.28	134,622.40	8,853.88	80.62	8,773.26	93.83

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Dept 0151	TOWN COUNSEL								
Item 5400	EXPENSES								
001.0151.5400.0300	TOWN COUNSEL.EXPENSES.GEN. EXPENSES	5,535.26	80,000.00	117,550.06	114,771.00	2,779.06	2,779.06	0.00	97.64
Total Item 5400	EXPENSES	5,535.26	80,000.00	117,550.06	114,771.00	2,779.06	2,779.06	0.00	97.64
Item 5413	SHOWTIME ENTERTAINMENT COUNSEL EXP								
001.0151.5413.0300	TOWN COUNSEL.SHOWTIME ENTERTAINMENT COUNSEL EXP.GEN. EXPENSES	0.00	180,000.00	180,000.00	139,209.08	40,790.92	40,790.92	0.00	77.34
Total Item 5413	SHOWTIME ENTERTAINMENT COUNSEL EXP	0.00	180,000.00	180,000.00	139,209.08	40,790.92	40,790.92	0.00	77.34
Total Dept 0151	TOWN COUNSEL	5,535.26	260,000.00	297,550.06	253,980.08	43,569.98	43,569.98	0.00	85.36

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Dept 0161	TOWN CLERK								
Item 5115	TOWN CLERK SALARY								
001.0161.5115.0100	TOWN CLERK:TOWN CLERK SALARY: WAGES	3,941.52	46,204.00	53,949.52	53,923.93	25.59	0.00	25.59	99.95
Total Item 5115	TOWN CLERK SALARY	3,941.52	46,204.00	53,949.52	53,923.93	25.59	0.00	25.59	99.95
Item 5400	EXPENSES								
001.0161.5400.0325	TOWN CLERK:EXPENSES.FEE EXPENSE	0.00	55.00	55.00	32.50	22.50	0.00	22.50	59.09
001.0161.5400.0340	TOWN CLERK:EXPENSES.POSTAGE	0.00	245.00	245.00	310.00	(65.00)	0.00	(65.00)	126.53
001.0161.5400.0422	TOWN CLERK:EXPENSES.SUPPLIES	0.00	350.00	350.00	372.17	(22.17)	0.00	(22.17)	106.33
001.0161.5400.0582	TOWN CLERK:EXPENSES.DOG LICENSE EXPENSE ETC	0.00	375.00	375.00	254.67	120.33	0.00	120.33	67.91
001.0161.5400.0730	TOWN CLERK:EXPENSES.MEETING S & DUES	0.00	270.00	270.00	255.00	15.00	0.00	15.00	94.44
001.0161.5400.0740	TOWN CLERK:EXPENSES.BONDS	0.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00
Total Item 5400	EXPENSES	0.00	1,395.00	1,395.00	1,324.34	70.66	0.00	70.66	94.93
Total Dept 0161	TOWN CLERK	3,941.52	47,599.00	55,344.52	55,248.27	96.25	0.00	96.25	99.83

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Dept 0162	ELECTION & REGISTRATION								
Item 5100	SALARIES								
001.0162.5100.0100	ELECTION & REGISTRATION SALARIES.W AGES	0.00	800.00	800.00	800.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	0.00	800.00	800.00	800.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0162.5400.0303	ELECTION & REGISTRATION EXPENSES.C ONT. SERVICES	676.80	5,916.00	5,916.00	6,271.89	(355.89)	0.00	(355.89)	106.02
001.0162.5400.0304	ELECTION & REGISTRATION EXPENSES.C COMPUTER SERVICE	0.00	3,000.00	3,000.00	2,730.92	269.08	0.00	269.08	91.03
001.0162.5400.0340	ELECTION & REGISTRATION EXPENSES.P OSTAGE	0.00	1,150.00	1,150.00	1,288.36	(138.36)	0.00	(138.36)	112.03
001.0162.5400.0422	ELECTION & REGISTRATION EXPENSES.S UPPLIES	0.00	1,100.00	1,100.00	963.49	136.51	0.00	136.51	87.59
001.0162.5400.0490	ELECTION & REGISTRATION EXPENSES.M EALS	0.00	140.00	140.00	0.00	140.00	0.00	140.00	0.00
001.0162.5400.0511	ELECTION & REGISTRATION EXPENSES.P RINTING	0.00	475.00	475.00	410.00	65.00	0.00	65.00	86.32
001.0162.5400.0730	ELECTION & REGISTRATION EXPENSES.M EETINGS & DUES	115.00	775.00	775.00	848.48	(73.48)	0.00	(73.48)	109.48
Total Item 5400	EXPENSES	791.80	12,556.00	12,556.00	12,513.14	42.86	0.00	42.86	99.66
Total Dept 0162	ELECTION & REGISTRATION	791.80	13,356.00	13,356.00	13,313.14	42.86	0.00	42.86	99.68

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Dept 0165 Item 5433	ENGINEERING CONSULTANT ENGINEERING FEE/CONSERVATION	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
001.0165.5433 0300	ENGINEERING CONSULTANT.ENGINEERING FEE/CONSERVATION GEN. EXPENSES								
Total Item 5433	ENGINEERING FEE/CONSERVATION	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Item 5434	ENGINEERING FEE/PLANNING BOARD								
001.0165.5434 0300	ENGINEERING CONSULTANT ENGINEERING FEE/PLANNING BOARD GEN. EXPENSES	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Item 5434	ENGINEERING FEE/PLANNING BOARD	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Item 5437	ENGINEERING ENGINEERING/HIGHWAY DEPARTMENT								
001.0165.5437 0300	ENGINEERING CONSULTANT ENGINEERING/ HIGHWAY DEPARTMENT GEN. EXPENSES	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Item 5437	ENGINEERING/HIGHWAY DEPARTMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Item 5443	ENGINEERING CONSULTANT ENGINEERING/ SELECTMEN GEN. EXPENSES								
001.0165.5443 0300	ENGINEERING CONSULTANT ENGINEERING/ SELECTMEN GEN. EXPENSES	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Item 5443	ENGINEERING/SELECTMEN	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 0165	ENGINEERING CONSULTANT	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00

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Dept 0171	CONSERVATION								
Item 5100	SALARIES								
001.0171.5100.0100	CONSERVATION.SALARIES. WAGES	562.50	9,725.00	9,986.08	9,977.52	8.56	0.00	8.56	99.91
Total Item 5100	SALARIES	562.50	9,725.00	9,986.08	9,977.52	8.56	0.00	8.56	99.91
Item 5400	EXPENSES								
001.0171.5400.0340	CONSERVATION.EXPENSES. POSTAGE	0.00	103.00	103.00	98.00	5.00	0.00	5.00	95.15
001.0171.5400.0343	CONSERVATION.EXPENSES. HEARINGS	0.00	738.00	738.00	136.84	601.16	0.00	601.16	18.54
001.0171.5400.0422	CONSERVATION.EXPENSES. SUPPLIES	0.00	205.00	205.00	173.81	31.19	0.00	31.19	84.79
001.0171.5400.0710	CONSERVATION.EXPENSES. TRAVEL/TRAINING	0.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00
001.0171.5400.0730	CONSERVATION.EXPENSES. MEETINGS & DUES	0.00	695.00	695.00	520.00	175.00	0.00	175.00	74.82
Total Item 5400	EXPENSES	0.00	1,841.00	1,841.00	1,028.65	812.35	0.00	812.35	55.87
Item 5414	WEED CONTROL LAKE NIPMUC								
001.0171.5414.0300	CONSERVATION.WEED CONTROL LAKE	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Total Item 5414	NIPMUC.GEN. EXPENSES WEED CONTROL LAKE NIPMUC	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Total Dept 0171	CONSERVATION	562.50	14,566.00	14,827.08	14,006.17	820.91	0.00	820.91	94.46

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Dept 0175	PLANNING BOARD								
Item 5100	SALARIES								
001.0175.5100.0100	BOARD.SALARIES.WAGES	0.00	925.00	925.00	700.00	225.00	0.00	225.00	75.68
Total Item 5100	SALARIES	0.00	925.00	925.00	700.00	225.00	0.00	225.00	75.68
Item 5400	EXPENSES								
001.0175.5400.0340	PLANNING BOARD.EXPENSES.POSTAGE	0.00	100.00	100.00	158.66	(58.66)	0.00	(58.66)	158.66
001.0175.5400.0343	PLANNING BOARD.EXPENSES.HEARING S	0.00	600.00	600.00	262.28	337.72	0.00	337.72	43.71
001.0175.5400.0422	PLANNING BOARD.EXPENSES.SUPPLIES	0.00	400.00	400.00	113.06	286.94	0.00	286.94	28.27
001.0175.5400.0730	PLANNING BOARD.EXPENSES.MEETING S & DUES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
001.0175.5400.5314	PLANNING BOARD.EXPENSES.CENTRAL MASS REG.PLANN.	0.00	0.00	1,515.00	1,514.87	0.13	0.00	0.13	99.99
Total Item 5400	EXPENSES	0.00	1,200.00	2,715.00	2,048.87	666.13	0.00	666.13	75.46
Total Dept 0175	PLANNING BOARD	0.00	2,125.00	3,640.00	2,748.87	891.13	0.00	891.13	75.52

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TOWN OF WILMINGTON

Expense Control Report

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0176	ZONING BOARD OF APPEALS								
Item 5100	SALARIES								
001.0176.5100.0100	ZONING BOARD OF APPEALS.SALARIES.WAGES	0.00	2,227.00	2,267.00	1,985.92	281.08	0.00	281.08	87.60
Total Item 5100	SALARIES	0.00	2,227.00	2,267.00	1,985.92	281.08	0.00	281.08	87.60
Item 5400	EXPENSES								
001.0176.5400.0340	ZONING BOARD OF APPEALS.EXPENSES.POSTA GE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
001.0176.5400.0343	ZONING BOARD OF APPEALS.EXPENSES.HEARIN GS	0.00	1,200.00	1,200.00	604.38	595.62	0.00	595.62	50.37
001.0176.5400.0422	ZONING BOARD OF APPEALS.EXPENSES.SUPPLI ES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Item 5400	EXPENSES	0.00	1,600.00	1,600.00	604.38	995.62	0.00	995.62	37.77
Total Dept 0176	ZONING BOARD OF APPEALS	0.00	3,827.00	3,867.00	2,590.30	1,276.70	0.00	1,276.70	66.98

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0179	LAND USE COMMITTEE								
Item 5400	EXPENSES								
001.0179.5400.0340	LAND USE COMMITTEE.EXPENSES.POS TAG	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00
001.0179.5400.0343	LAND USE COMMITTEE.EXPENSES.HEA RINGS	0.00	50.00	50.00	37.06	12.94	0.00	12.94	74.12
Total Item 5400	EXPENSES	0.00	100.00	100.00	37.06	62.94	0.00	62.94	37.06
Total Dept 0179	LAND USE COMMITTEE	0.00	100.00	100.00	37.06	62.94	0.00	62.94	37.06

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0183	COMMITTEE PRESERVATION - HOUSING								
Item 5190	AFFORDABLE HOUSING COORDINATOR								
001.0183.5190.0300	COMMITTEE PRESERVATION - HOUSING AFFORDABLE HOUSING COORDINATOR, GEN. EXPENSES	1,500.00	0.00	24,235.90	18,000.00	6,235.90	6,235.90	0.00	74.27
Total Item 5190	AFFORDABLE HOUSING COORDINATOR	1,500.00	0.00	24,235.90	18,000.00	6,235.90	6,235.90	0.00	74.27
Total Dept 0183	COMMITTEE PRESERVATION - HOUSING	1,500.00	0.00	24,235.90	18,000.00	6,235.90	6,235.90	0.00	74.27

TOWN OF MENDON

Expense Control Report

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0195	TOWN REPORTS								
Item 5400	EXPENSES								
001 0195.5400 0300	TOWN REPORTS.EXPENSES.GEN. EXPENSES	0.00	2,250.00	2,250.00	1,889.09	360.91	0.00	360.91	83.96
Total Item 5400	EXPENSES	0.00	2,250.00	2,250.00	1,889.09	360.91	0.00	360.91	83.96
Total Dept 0195	TOWN REPORTS	0.00	2,250.00	2,250.00	1,889.09	360.91	0.00	360.91	83.96

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Expense Control Report

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0196	UNPAID BILLS PR YR.								
Item 5400	EXPENSES								
001.0196.5400.0300	UNPAID BILLS PR YR. EXPENSES.GEN	0.00	0.00	30,079.44	30,079.44	0.00	0.00	0.00	100.00
Total Item 5400	EXPENSES	0.00	0.00	30,079.44	30,079.44	0.00	0.00	0.00	100.00
Total Dept 0196	UNPAID BILLS PR YR.	0.00	0.00	30,079.44	30,079.44	0.00	0.00	0.00	100.00

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0199	TOWN HALL								
Item 5100	SALARIES								
001.0199.5100.0100	TOWN HALL.SALARIES.WAGES	9,889.09	134,238.00	144,270.88	138,462.88	5,808.00	0.00	5,808.00	95.97
Total Item 5100	SALARIES	9,889.09	134,238.00	144,270.88	138,462.88	5,808.00	0.00	5,808.00	95.97
Item 5108	TOWN ADMINISTRATOR								
001.0199.5108.0100	TOWN HALL.TOWN ADMINISTRATOR.WAGES	8,867.20	87,500.00	102,234.72	102,159.00	75.72	0.00	75.72	99.93
Total Item 5108	TOWN ADMINISTRATOR	8,867.20	87,500.00	102,234.72	102,159.00	75.72	0.00	75.72	99.93
Item 5400	EXPENSES								
001.0199.5400.0342	TOWN HALL.EXPENSES.TELEPHON E	1,328.82	12,000.00	12,000.00	11,823.04	176.96	0.00	176.96	98.53
001.0199.5400.0422	TOWN HALL.EXPENSES.SUPPLIES	0.00	615.00	615.00	799.24	(184.24)	0.00	(184.24)	129.96
001.0199.5400.0424	TOWN HALL.EXPENSES.COPY MACHINE SUPPLIES	0.00	800.00	800.00	910.45	(110.45)	0.00	(110.45)	113.81
001.0199.5400.0430	TOWN HALL.EXPENSES.EQUIPMENT MAINTENANCE	236.34	8,000.00	8,000.00	8,856.93	(856.93)	0.00	(856.93)	110.71
001.0199.5400.0435	TOWN HALL.EXPENSES.BUILDING MAINTENANCE	3,009.98	13,500.00	19,335.00	17,527.43	1,807.57	0.00	1,807.57	90.65
001.0199.5400.0450	TOWN HALL.EXPENSES.JANITORIAL SUPPLIES	52.00	750.00	750.00	1,149.96	(399.96)	0.00	(399.96)	153.33
001.0199.5400.0730	TOWN HALL.EXPENSES.MEETINGS & DUES	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00
001.0199.5400.0780	TOWN HALL.EXPENSES.MISC.	18.81	3,825.00	3,825.00	225.72	3,599.28	0.00	3,599.28	5.90
Total Item 5400	EXPENSES	4,645.95	39,890.00	45,725.00	41,292.77	4,432.23	0.00	4,432.23	90.31
Item 5404	NEW EQUIPMENT								
001.0199.5404.0300	TOWN HALL.NEW EQUIPMENT.GEN. EXPENSES	0.00	12,500.00	12,500.00	10,698.24	1,801.76	0.00	1,801.76	85.59
Total Item 5404	NEW EQUIPMENT	0.00	12,500.00	12,500.00	10,698.24	1,801.76	0.00	1,801.76	85.59
Item 5417	UTILITIES								
001.0199.5417.0410	TOWN HALL.UTILITIES.LIGHTS	3,166.77	40,000.00	37,145.22	35,249.47	1,895.75	0.00	1,895.75	94.90
001.0199.5417.0411	TOWN HALL.UTILITIES.FUEL	2,587.51	33,600.00	33,600.00	13,846.35	19,753.65	0.00	19,753.65	41.21

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0200	PUBLIC SAFETY								
Item 5118	QUINN BILL								
001.0200.5118.0100	PUBLIC SAFETY.QUINN BILL.WAGES	2,418.00	31,676.00	32,236.00	32,231.20	4.80	0.00	4.80	99.99
Total Item 5118	QUINN BILL	2,418.00	31,676.00	32,236.00	32,231.20	4.80	0.00	4.80	99.99
Item 5121	PUBLIC SAFETY DIRECTOR								
001.0200.5121.0100	PUBLIC SAFETY.PUBLIC SAFETY DIRECTOR.WAGES	9,671.92	131,137.00	133,764.00	133,759.55	4.45	0.00	4.45	100.00
Total Item 5121	PUBLIC SAFETY DIRECTOR	9,671.92	131,137.00	133,764.00	133,759.55	4.45	0.00	4.45	100.00
Total Dept 0200	PUBLIC SAFETY	12,089.92	162,813.00	166,000.00	165,990.75	9.25	0.00	9.25	99.99

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0210	POLICE								
Item 5100	SALARIES								
001.0210.5100.0100	POLICE.SALARIES.WAGES	62,343.28	809,909.00	829,304.00	828,388.42	915.58	0.00	915.58	99.89
Total Item 5100	SALARIES	62,343.28	809,909.00	829,304.00	828,388.42	915.58	0.00	915.58	99.89
Item 5103	CLERK WAGES								
001.0210.5103.0100	POLICE.CLERK WAGES.WAGES	3,652.80	47,558.00	48,695.00	48,690.08	4.92	0.00	4.92	99.99
Total Item 5103	CLERK WAGES	3,652.80	47,558.00	48,695.00	48,690.08	4.92	0.00	4.92	99.99
Item 5105	OVERTIME WAGES								
001.0210.5105.0100	POLICE.OVERTIME WAGES.WAGES	(4,649.15)	80,000.00	83,000.00	82,234.17	765.83	0.00	765.83	99.08
Total Item 5105	OVERTIME WAGES	(4,649.15)	80,000.00	83,000.00	82,234.17	765.83	0.00	765.83	99.08
Item 5118	QUINN BILL								
001.0210.5118.0100	POLICE.QUINN BILL.WAGES	8,694.36	114,742.00	122,920.00	121,300.88	1,619.12	0.00	1,619.12	98.68
Total Item 5118	QUINN BILL	8,694.36	114,742.00	122,920.00	121,300.88	1,619.12	0.00	1,619.12	98.68
Item 5400	EXPENSES								
001.0210.5400.0320	POLICE.EXPENSES.SCHOOL	(179.00)	4,000.00	4,000.00	5,373.00	(1,373.00)	0.00	(1,373.00)	134.33
001.0210.5400.0322	POLICE.EXPENSES.AMMUNIT ION	0.00	6,000.00	6,000.00	4,663.38	1,336.62	0.00	1,336.62	77.72
001.0210.5400.0340	POLICE.EXPENSES.POSTAG E	33.63	600.00	600.00	538.95	61.05	0.00	61.05	89.83
001.0210.5400.0342	POLICE.EXPENSES.TELEPHO NE	715.97	12,000.00	12,000.00	12,520.76	(520.76)	0.00	(520.76)	104.34
001.0210.5400.0422	POLICE.EXPENSES.SUPPLIE S	135.07	8,000.00	8,000.00	2,734.76	5,265.24	0.00	5,265.24	34.18
001.0210.5400.0424	POLICE.EXPENSES.COPY MACHINE SUPPLIES	236.33	2,200.00	2,200.00	3,379.45	(1,179.45)	0.00	(1,179.45)	153.61
001.0210.5400.0430	POLICE.EXPENSES.EQUIPME NT MAINTENANCE	0.00	3,500.00	3,500.00	3,037.34	462.66	0.00	462.66	86.78
001.0210.5400.0431	POLICE.EXPENSES.VEHICLE MAINTENANCE	940.05	16,395.00	16,395.00	14,546.03	1,848.97	0.00	1,848.97	88.72
001.0210.5400.0435	POLICE.EXPENSES.BUILDING MAINTENANCE	2,338.32	14,000.00	17,200.00	23,432.07	(6,232.07)	0.00	(6,232.07)	136.23
001.0210.5400.0436	POLICE.EXPENSES.COMPUT ER MAINTENANCE	2,727.40	28,000.00	28,000.00	38,798.09	(10,798.09)	0.00	(10,798.09)	138.56
001.0210.5400.0480	POLICE.EXPENSES.GAS & OIL	0.00	35,000.00	35,000.00	19,681.64	15,318.36	0.00	15,318.36	56.23
001.0210.5400.0580	POLICE.EXPENSES.PUBLICA TIONS	215.78	1,500.00	1,500.00	2,537.96	(1,037.96)	0.00	(1,037.96)	169.20
001.0210.5400.0583	POLICE.EXPENSES.UNIFORM	411.00	17,000.00	17,000.00	18,569.96	(1,569.96)	0.00	(1,569.96)	109.24

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Dept 0210	POLICE								
Item 5400	EXPENSES								
001.0210.5400.0583	S	550.00	2,000.00	2,000.00	2,678.20	(678.20)	0.00	(678.20)	133.91
001.0210.5400.0710	POLICE EXPENSES: TRAVEL/T RAINING								
001.0210.5400.0730	POLICE: EXPENSES: MEETING S & DUES	879.00	2,500.00	2,500.00	3,379.50	(879.50)	0.00	(879.50)	135.18
Total Item 5400	EXPENSES	9,003.55	152,695.00	155,895.00	155,871.09	23.91	0.00	23.91	99.98
Item 5439	CRUSIER REPLACEMENT ACCOUNT								
001.0210.5439.0300	POLICE: CRUSIER REPLACEMENT ACCOUNT GEN. EXPENSES	0.00	64,200.00	64,200.00	64,200.00	0.00	0.00	0.00	100.00
Total Item 5439	CRUSIER REPLACEMENT ACCOUNT	0.00	64,200.00	64,200.00	64,200.00	0.00	0.00	0.00	100.00
Item 6002	POLICE MATCHING GRANT FUNDS								
001.0210.6002.0300	POLICE: POLICE MATCHING GRANT FUNDS: GEN. EXPENSES	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	100.00
Total Item 6002	POLICE MATCHING GRANT FUNDS	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	100.00
Item 7027	PUBLIC SAFETY BUILDING ACCOUNT								
001.0210.7027.0300	POLICE: PUBLIC SAFETY BUILDING ACCOUNT: GEN. EXPENSES	0.00	0.00	406.24	0.00	406.24	406.24	0.00	0.00
Total Item 7027	PUBLIC SAFETY BUILDING ACCOUNT	0.00	0.00	406.24	0.00	406.24	406.24	0.00	0.00
Total Dept 0210	POLICE	79,044.84	1,271,604.00	1,306,920.24	1,303,184.64	3,735.60	406.24	3,329.36	99.71

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0220	FIRE								
Item 5100	SALARIES								
001.0220.5100.0100	FIRE.SALARIES.WAGES	3,947.94	60,000.00	58,313.00	56,615.76	1,697.24	0.00	1,697.24	97.09
Total Item 5100	SALARIES	3,947.94	60,000.00	58,313.00	56,615.76	1,697.24	0.00	1,697.24	97.09
Item 5101	FULL TIME WAGES								
001.0220.5101.0100	FIRE.FULL TIME WAGES.WAGES	26,594.62	347,613.00	367,613.00	352,810.94	14,802.06	0.00	14,802.06	95.97
Total Item 5101	FULL TIME WAGES	26,594.62	347,613.00	367,613.00	352,810.94	14,802.06	0.00	14,802.06	95.97
Item 5105	OVERTIME WAGES								
001.0220.5105.0100	FIRE.OVERTIME WAGES.WAGES	6,345.00	88,000.00	98,000.00	97,850.56	149.44	0.00	149.44	99.85
Total Item 5105	OVERTIME WAGES	6,345.00	88,000.00	98,000.00	97,850.56	149.44	0.00	149.44	99.85
Item 5400	EXPENSES								
001.0220.5400.0303	FIRE.EXPENSES.CONT. SERVICES	0.00	5,000.00	5,000.00	4,397.77	602.23	0.00	602.23	87.96
001.0220.5400.0320	FIRE.EXPENSES.SCHOOL	399.58	4,000.00	4,000.00	587.58	3,412.42	0.00	3,412.42	14.69
001.0220.5400.0340	FIRE.EXPENSES.POSTAGE	0.00	300.00	300.00	150.00	150.00	0.00	150.00	50.00
001.0220.5400.0342	FIRE.EXPENSES.TELEPHONE	42.39	500.00	500.00	464.70	35.30	0.00	35.30	92.94
001.0220.5400.0347	FIRE.EXPENSES.COMMUNIC ATIONS	2,809.04	12,000.00	12,000.00	12,683.99	(683.99)	0.00	(683.99)	105.70
001.0220.5400.0421	FIRE.EXPENSES.MEDICAL/TR AINING SUPPLIES	5,405.55	45,000.00	45,000.00	42,224.05	2,775.95	0.00	2,775.95	93.83
001.0220.5400.0422	FIRE.EXPENSES.SUPPLIES	39.89	4,500.00	4,500.00	5,494.75	(994.75)	0.00	(994.75)	122.11
001.0220.5400.0430	FIRE.EXPENSES.EQUIPMENT MAINTENANCE	1,365.24	15,000.00	15,000.00	13,087.47	1,912.53	0.00	1,912.53	87.25
001.0220.5400.0431	FIRE.EXPENSES.VEHICLE MAINTENANCE	1,317.08	22,000.00	22,000.00	29,664.55	(7,664.55)	0.00	(7,664.55)	134.84
001.0220.5400.0435	FIRE.EXPENSES.BUILDING MAINTENANCE	1,648.64	5,000.00	5,000.00	6,681.72	(1,681.72)	0.00	(1,681.72)	133.63
001.0220.5400.0480	FIRE.EXPENSES.GAS & OIL	4,611.22	15,000.00	15,000.00	13,475.57	1,524.43	0.00	1,524.43	89.84
001.0220.5400.0490	FIRE.EXPENSES.MEALS	0.00	500.00	500.00	269.93	230.07	0.00	230.07	53.99
001.0220.5400.0583	FIRE.EXPENSES.UNIFORMS	2,247.50	10,000.00	10,000.00	13,405.04	(3,405.04)	0.00	(3,405.04)	134.05
001.0220.5400.0710	FIRE.EXPENSES.TRAVEL/TRA INING	0.00	5,500.00	5,500.00	4,535.00	965.00	0.00	965.00	82.45
001.0220.5400.0730	FIRE.EXPENSES.MEETINGS & DUES	0.00	2,000.00	2,000.00	1,394.00	606.00	0.00	606.00	69.70
001.0220.5400.0780	FIRE.EXPENSES.MISC.	0.00	1,500.00	3,187.00	727.71	2,459.29	0.00	2,459.29	22.83
Total Item 5400	EXPENSES	19,886.13	147,800.00	149,487.00	149,243.83	243.17	0.00	243.17	99.84
Total Dept 0220	FIRE	56,773.69	643,413.00	673,413.00	656,521.09	16,891.91	0.00	16,891.91	97.49

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Dept 0241	BUILDING INSPECTOR								
Item 5100	SALARIES								
001.0241.5100.0100	BUILDING INSPECTOR.SALARIES.WAGE S	0.00	50,000.00	50,000.00	36,297.61	13,702.39	0.00	13,702.39	72.60
Total Item 5100	SALARIES	0.00	50,000.00	50,000.00	36,297.61	13,702.39	0.00	13,702.39	72.60
Item 5400	EXPENSES								
001.0241.5400.0340	BUILDING INSPECTOR.EXPENSES.POS TAGE	0.00	100.00	100.00	196.00	(96.00)	0.00	(96.00)	196.00
001.0241.5400.0420	BUILDING INSPECTOR.EXPENSES.FOR MS	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
001.0241.5400.0422	BUILDING INSPECTOR.EXPENSES.SUP PLIES	0.00	400.00	400.00	640.46	(240.46)	0.00	(240.46)	160.12
001.0241.5400.0580	BUILDING INSPECTOR.EXPENSES.PUBL ICATIONS	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
001.0241.5400.0710	BUILDING INSPECTOR.EXPENSES.TRA VEL/TRAINING	0.00	900.00	900.00	889.98	10.02	0.00	10.02	98.89
001.0241.5400.0730	BUILDING INSPECTOR.EXPENSES.MEE TINGS & DUES	0.00	285.00	285.00	265.00	20.00	0.00	20.00	92.98
Total Item 5400	EXPENSES	0.00	2,135.00	2,135.00	1,991.44	143.56	0.00	143.56	93.28
Item 5426	FEE ACCOUNT								
001.0241.5426.0303	BUILDING INSPECTOR.FEE ACCOUNT.CONT. SERVICES	0.00	771.00	771.00	0.00	771.00	0.00	771.00	0.00
Total Item 5426	FEE ACCOUNT	0.00	771.00	771.00	0.00	771.00	0.00	771.00	0.00
Total Dept 0241	BUILDING INSPECTOR	0.00	52,906.00	52,906.00	38,289.05	14,616.95	0.00	14,616.95	72.37

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Dept 0242	GAS INSPECTOR								
Item 5400	EXPENSES								
001.0242.5400.0710	GAS INSPECTOR EXPENSES TRA VEL/TRAINING	0.00	100.00	100.00	50.00	50.00	0.00	50.00	50.00
Total Item 5400	EXPENSES	0.00	100.00	100.00	50.00	50.00	0.00	50.00	50.00
Item 5426	FEE ACCOUNT								
001.0242.5426.0100	GAS INSPECTOR FEE ACCOUNT WAGES	0.00	5,200.00	5,200.00	4,120.00	1,080.00	0.00	1,080.00	79.23
Total Item 5426	FEE ACCOUNT	0.00	5,200.00	5,200.00	4,120.00	1,080.00	0.00	1,080.00	79.23
Total Dept 0242	GAS INSPECTOR	0.00	5,300.00	5,300.00	4,170.00	1,130.00	0.00	1,130.00	78.68

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Dept 0243	PLUMBING INSPECTOR								
Item 5400	EXPENSES	0.00	250.00	250.00	210.00	40.00	0.00	40.00	84.00
001.0243.5400.0710	PLUMBING INSPECTOR EXPENSES TRA VEL/TRAINING								
Total Item 5400	EXPENSES	0.00	250.00	250.00	210.00	40.00	0.00	40.00	84.00
Item 5426	FEE ACCOUNT								
001.0243.5426.0100	PLUMBING INSPECTOR.FEE ACCOUNT.WAGES	0.00	4,000.00	4,000.00	3,920.00	80.00	0.00	80.00	98.00
Total Item 5426	FEE ACCOUNT	0.00	4,000.00	4,000.00	3,920.00	80.00	0.00	80.00	98.00
Total Dept 0243	PLUMBING INSPECTOR	0.00	4,250.00	4,250.00	4,130.00	120.00	0.00	120.00	97.18

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Dept 0244	SEALER OF WEIGHTS & MEASURES								
Item 5400	EXPENSES	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	100.00
001.0244.5400.0303	SEALER OF WEIGHTS & MEASURES EXPENSES CONT . SERVICES								
Total Item 5400	EXPENSES	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	100.00
Total Dept 0244	SEALER OF WEIGHTS & MEASURES	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	100.00

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Dept 0245	ELECTRICAL INSPECTOR								
Item 5400	EXPENSES								
001.0245.5400.0710	ELECTRICAL INSPECTOR EXPENSES TRA VEL/TRAINING	0.00	225.00	225.00	224.30	0.70	0.00	0.70	99.69
Total Item 5400	EXPENSES	0.00	225.00	225.00	224.30	0.70	0.00	0.70	99.69
Item 5426	FEE ACCOUNT								
001.0245.5426.0100	ELECTRICAL INSPECTOR FEE ACCOUNT WAGES	0.00	13,500.00	14,300.00	10,440.00	3,860.00	0.00	3,860.00	73.01
Total Item 5426	FEE ACCOUNT	0.00	13,500.00	14,300.00	10,440.00	3,860.00	0.00	3,860.00	73.01
Total Dept 0245	ELECTRICAL INSPECTOR	0.00	13,725.00	14,525.00	10,664.30	3,860.70	0.00	3,860.70	73.42

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Dept 0291	CIVIL DEFENSE								
Item 5100	SALARIES								
001.0291.5100.0100	CIVIL DEFENSE.SALARIES.WAGES	400.00	400.00	400.00	400.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	400.00	400.00	400.00	400.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0291.5400.0300	CIVIL DEFENSE.EXPENSES.GEN. EXPENSES	2,143.86	4,250.00	4,250.00	4,223.38	26.62	0.00	26.62	99.37
Total Item 5400	EXPENSES	2,143.86	4,250.00	4,250.00	4,223.38	26.62	0.00	26.62	99.37
Total Dept 0291	CIVIL DEFENSE	2,543.86	4,650.00	4,650.00	4,623.38	26.62	0.00	26.62	99.43

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Dept 0292	DOG OFFICER								
Item 5400	EXPENSES								
001.0292.5400.0303	DOG OFFICER.EXPENSES.CONT. SERVICES	0.00	16,080.00	16,080.00	16,080.00	0.00	0.00	0.00	100.00
Total Item 5400	EXPENSES	0.00	16,080.00	16,080.00	16,080.00	0.00	0.00	0.00	100.00
Total Dept 0292	DOG OFFICER	0.00	16,080.00	16,080.00	16,080.00	0.00	0.00	0.00	100.00

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Dept 0294	TREE WARDEN								
Item 5100	SALARIES								
001.0294.5100.0100	TREE WARDEN SALARIES.WAGES	1,010.65	3,334.00	3,334.00	3,334.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	1,010.65	3,334.00	3,334.00	3,334.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0294.5400.0293	TREE WARDEN EXPENSES.TREE CUTTING/CONSERVATION	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	100.00
001.0294.5400.0294	TREE WARDEN EXPENSES.TREE CUTTING/PARK	925.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	100.00
001.0294.5400.0295	TREE WARDEN EXPENSES.TREE CUTTING	2,775.00	16,500.00	16,500.00	16,400.00	100.00	0.00	100.00	99.39
001.0294.5400.0303	TREE WARDEN EXPENSES.CONT. SERVICES	430.20	3,500.00	3,500.00	3,453.64	46.36	0.00	46.36	98.68
001.0294.5400.0422	TREE WARDEN EXPENSES.SUPPLIES	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00
001.0294.5400.0430	TREE WARDEN EXPENSES.EQUIPMENT MAINTENANCE	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
001.0294.5400.0710	TREE WARDEN EXPENSES.TRAVEL /TRAINING	80.50	600.00	600.00	223.86	376.14	0.00	376.14	37.31
001.0294.5400.0730	TREE WARDEN EXPENSES MEETING & DUES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Item 5400	EXPENSES	4,210.70	24,450.00	24,450.00	23,677.50	772.50	0.00	772.50	96.84
Total Dept 0294	TREE WARDEN	5,221.35	27,784.00	27,784.00	27,011.50	772.50	0.00	772.50	97.22

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Dept 0299	DISPATCHING								
Item 5100	SALARIES								
001.0299.5100.0100	DISPATCHING.SALARIES.WA GES	16,634.08	167,430.00	172,751.47	172,751.47	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	16,634.08	167,430.00	172,751.47	172,751.47	0.00	0.00	0.00	100.00
Item 5105	OVERTIME WAGES								
001.0299.5105.0100	DISPATCHING.OVERTIME WAGES	5,165.03	45,000.00	47,000.00	47,000.00	0.00	0.00	0.00	100.00
Total Item 5105	OVERTIME WAGES	5,165.03	45,000.00	47,000.00	47,000.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0299.5400.0300	DISPATCHING.EXPENSES.GE N EXPENSES	3,298.05	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	100.00
Total Item 5400	EXPENSES	3,298.05	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	100.00
Total Dept 0299	DISPATCHING	25,097.16	219,930.00	227,251.47	227,251.47	0.00	0.00	0.00	100.00

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Dept 0301	MENDON/UPTON REG.SCHOOL OPERATIONAL ASSESEMENT	594,438.00	8,491,632.00	8,491,632.00	8,491,630.00	2.00	0.00	2.00	100.00
Item 5300	MENDON/UPTON REG.SCHOOL.OPERATIONAL ASSESEMENT.GEN EXPENSES	594,438.00	8,491,632.00	8,491,632.00	8,491,630.00	2.00	0.00	2.00	100.00
001.0301.5300.0300									
Total Item 5300	OPERATIONAL ASSESEMENT	594,438.00	8,491,632.00	8,491,632.00	8,491,630.00	2.00	0.00	2.00	100.00
Item 5301	CAPITAL COSTS	30,493.00	365,911.00	365,911.00	365,916.00	(5.00)	0.00	(5.00)	100.00
001.0301.5301.0310	MENDON/UPTON REG.SCHOOL.CAPITAL COSTS.OVERRIDE/NEW CONST.&RENOVATION	30,493.00	365,911.00	365,911.00	365,916.00	(5.00)	0.00	(5.00)	100.00
001.0301.5301.0312	MENDON/UPTON REG.SCHOOL.CAPITAL COSTS.RENOVATION/CONST RUCTION CLOUGH	29,739.00	356,870.00	356,870.00	356,868.00	2.00	0.00	2.00	100.00
001.0301.5301.0313	MENDON/UPTON REG.SCHOOL.CAPITAL COSTS.MISCOE HILL GREEN REPAIRS	6,311.00	75,734.00	75,734.00	75,732.00	2.00	0.00	2.00	100.00
Total Item 5301	CAPITAL COSTS	66,543.00	798,515.00	798,515.00	798,516.00	(1.00)	0.00	(1.00)	100.00
Total Dept 0301	MENDON/UPTON REG.SCHOOL	660,981.00	9,290,147.00	9,290,147.00	9,290,146.00	1.00	0.00	1.00	100.00

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Dept 0310	BLACKSTONE VALLEY REG.VOC.SCH.								
Item 5300	OPERATIONAL ASSESSMENT								
001 0310.5300.0300	BLACKSTONE VALLEY REG.VOC.SCH. OPERATIONAL ASSESSMENT GEN. EXPENSES	199,919.00	799,676.00	799,676.00	799,676.00	0.00	0.00	0.00	100.00
Total Item 5300	OPERATIONAL ASSESSMENT	199,919.00	799,676.00	799,676.00	799,676.00	0.00	0.00	0.00	100.00
Item 5301	CAPITAL COSTS								
001 0310.5301.0300	BLACKSTONE VALLEY REG.VOC.SCH. CAPITAL COSTS GEN. EXPENSES	3,434.50	13,738.00	13,738.00	13,738.00	0.00	0.00	0.00	100.00
Total Item 5301	CAPITAL COSTS	3,434.50	13,738.00	13,738.00	13,738.00	0.00	0.00	0.00	100.00
Total Dept 0310	BLACKSTONE VALLEY REG.VOC.SCH.	203,353.50	813,414.00	813,414.00	813,414.00	0.00	0.00	0.00	100.00

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Dept 0421	ROAD MACHINERY								
Item 5400	EXPENSES								
001.0421.5400.0422	ROAD MACHINERY EXPENSES SUP PLIES	250.27	10,940.00	10,940.00	7,350.72	3,589.28	0.00	3,589.28	67.19
001.0421.5400.0430	ROAD MACHINERY EXPENSES EQUI PMENT MAINTENANCE	1,755.23	20,000.00	24,400.00	31,235.63	(6,835.63)	0.00	(6,835.63)	128.01
001.0421.5400.0480	ROAD MACHINERY EXPENSES GAS & OIL	674.22	5,300.00	5,300.00	7,017.89	(1,717.89)	0.00	(1,717.89)	132.41
001.0421.5400.0481	ROAD MACHINERY EXPENSES DIES EL FUEL	0.00	19,258.00	23,458.00	17,911.38	5,546.62	0.00	5,546.62	76.36
Total Item 5400	EXPENSES	2,679.72	55,498.00	64,098.00	63,515.62	582.38	0.00	582.38	99.09
Item 5850	ADDITIONAL EQUIPMENT								
001.0421.5850.0311	ROAD MACHINERY ADDITIONAL EQUIPMENT TRUCK PURCHASE	37,166.16	0.00	45,677.00	45,666.16	10.84	0.00	10.84	99.98
Total Item 5850	ADDITIONAL EQUIPMENT	37,166.16	0.00	45,677.00	45,666.16	10.84	0.00	10.84	99.98
Total Dept 0421	ROAD MACHINERY	39,845.88	55,498.00	109,775.00	109,181.78	593.22	0.00	593.22	99.46

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Dept 0422	HIGHWAY CONSTRUCTION/MAINT. SALARIES								
Item 5100	HIGHWAY CONSTRUCTION/MAINT..SAL ARIES.WAGES	20,240.40	261,398.00	269,446.04	266,235.30	3,210.74	0.00	3,210.74	98.81
Total Item 5100	SALARIES	20,240.40	261,398.00	269,446.04	266,235.30	3,210.74	0.00	3,210.74	98.81
Item 5104	WAGES-OVERTIME POLICE/HIGHWAY								
001.0422.5104.0100	HIGHWAY CONSTRUCTION/MAINT..WAG ES-OVERTIME POLICE/HIGHWAY.WAGES	0.00	10,000.00	29,823.00	24,381.47	5,441.53	0.00	5,441.53	81.75
Total Item 5104	WAGES-OVERTIME POLICE/HIGHWAY	0.00	10,000.00	29,823.00	24,381.47	5,441.53	0.00	5,441.53	81.75
Item 5105	OVERTIME WAGES								
001.0422.5105.0100	HIGHWAY CONSTRUCTION/MAINT..OVE RTIME WAGES.WAGES	0.00	3,500.00	3,500.00	5,069.41	(1,569.41)	0.00	(1,569.41)	144.84
Total Item 5105	OVERTIME WAGES	0.00	3,500.00	3,500.00	5,069.41	(1,569.41)	0.00	(1,569.41)	144.84
Item 5116	HIGHWAY SURVEYOR SALARY								
001.0422.5116.0100	HIGHWAY CONSTRUCTION/MAINT..HIG HWAY SURVEYOR SALARY.WAGES	6,985.60	78,782.00	93,799.31	93,799.31	0.00	0.00	0.00	100.00
Total Item 5116	HIGHWAY SURVEYOR SALARY	6,985.60	78,782.00	93,799.31	93,799.31	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0422.5400.0240	HIGHWAY CONSTRUCTION/MAINT..EXP ENSES.ROAD MATERIALS	612.60	30,000.00	38,200.00	43,244.53	(5,044.53)	0.00	(5,044.53)	113.21
001.0422.5400.0270	HIGHWAY CONSTRUCTION/MAINT..EXP ENSES.HIRED EQUIPMENT	0.00	30,000.00	30,000.00	29,039.80	960.20	0.00	960.20	96.80
001.0422.5400.0340	HIGHWAY CONSTRUCTION/MAINT..EXP ENSES.POSTAGE	0.00	150.00	150.00	116.06	33.94	0.00	33.94	77.37
001.0422.5400.0342	HIGHWAY CONSTRUCTION/MAINT..EXP ENSES.TELEPHONE	0.00	3,500.00	3,500.00	2,659.59	840.41	0.00	840.41	75.99
001.0422.5400.0345	HIGHWAY CONSTRUCTION/MAINT..EXP ENSES.SIGNS	0.00	2,000.00	2,000.00	1,782.83	217.17	0.00	217.17	89.14
001.0422.5400.0422	HIGHWAY	7.77	3,500.00	3,500.00	3,824.62	(324.62)	0.00	(324.62)	109.27

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Dept 0422	HIGHWAY CONSTRUCTION/MAINT. EXPENSES								
Item 5400	CONSTRUCTION/MAINT..EXPENSES SUPPLIES	685.00	6,000.00	6,000.00	4,876.64	1,123.36	0.00	1,123.36	81.28
001.0422.5400.0422	HIGHWAY CONSTRUCTION/MAINT..EXPENSES BUILDING MAINTENANCE								
001.0422.5400.0435	HIGHWAY CONSTRUCTION/MAINT..EXPENSES UNIFORMS	390.92	6,746.00	6,746.00	4,706.54	2,039.46	0.00	2,039.46	69.77
001.0422.5400.0583	HIGHWAY CONSTRUCTION/MAINT..EXPENSES MEETINGS & DUES	0.00	1,100.00	1,100.00	535.00	565.00	0.00	565.00	48.64
001.0422.5400.0730	HIGHWAY CONSTRUCTION/MAINT..EXPENSES								
Total Item 5400		1,696.29	82,996.00	91,196.00	90,785.61	410.39	0.00	410.39	99.55
Item 6057	SOLAR PANELS INSTALLATION ACCT								
001.0422.6057.0300	HIGHWAY CONSTRUCTION/MAINT..SOLAR PANELS INSTALLATION ACCT.GEN. EXPENSES	0.00	0.00	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00
Total Item 6057		0.00	0.00	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00
Item 6088	BRIDGE AND CULVERT REPAIR STM 11/17/15								
001.0422.6088.0300	BRIDGE AND CULVERT REPAIR STM 11/17/15 ARTICLE 18	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
Total Item 6088		0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
Item 7025	STORM WATER MANAGEMENT PLAN								
001.0422.7025.0300	HIGHWAY CONSTRUCTION/MAINT..STORM WATER MANAGEMENT PLAN.GEN. EXPENSES	3,150.00	20,000.00	20,000.00	19,999.47	0.53	0.53	0.00	100.00
Total Item 7025		3,150.00	20,000.00	20,000.00	19,999.47	0.53	0.53	0.00	100.00
Total Dept 0422		32,072.29	456,676.00	560,164.35	500,270.57	59,893.78	52,400.53	7,493.25	89.31

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0423	SNOW /ICE CONTROL								
Item 5105	OVERTIME WAGES								
001.0423.5105.0100	SNOW /ICE CONTROL.OVERTIME WAGES.WAGES	8,062.12	36,000.00	36,000.00	19,768.80	16,231.20	0.00	16,231.20	54.91
Total Item 5105	OVERTIME WAGES	8,062.12	36,000.00	36,000.00	19,768.80	16,231.20	0.00	16,231.20	54.91
Item 5400	EXPENSES								
001.0423.5400.0270	SNOW /ICE CONTROL.EXPENSES.HIRED EQUIPMENT	5,044.00	22,000.00	22,000.00	19,076.50	2,923.50	0.00	2,923.50	86.71
001.0423.5400.0430	SNOW /ICE CONTROL.EXPENSES.EQUIP MENT MAINTENANCE	0.00	10,000.00	10,000.00	9,727.50	272.50	0.00	272.50	97.28
001.0423.5400.0530	SNOW /ICE CONTROL.EXPENSES.SAND	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
001.0423.5400.0531	SNOW /ICE CONTROL.EXPENSES.SALT AND CALCIUM	22,132.83	70,630.00	100,017.00	116,848.33	(16,831.33)	0.00	(16,831.33)	116.83
Total Item 5400	EXPENSES	27,176.83	105,630.00	135,017.00	145,652.33	(10,635.33)	0.00	(10,635.33)	107.88
Item 5436	NEW/USED EQUIPMENT								
001.0423.5436.0432	SNOW /ICE CONTROL.NEW/USED EQUIPMENT.LEASE/PURCHA SE EQUIPMENT	1,478.60	5,000.00	5,000.00	1,673.76	3,326.24	0.00	3,326.24	33.48
Total Item 5436	NEW/USED EQUIPMENT	1,478.60	5,000.00	5,000.00	1,673.76	3,326.24	0.00	3,326.24	33.48
Total Dept 0423	SNOW /ICE CONTROL	36,717.55	146,630.00	176,017.00	167,094.89	8,922.11	0.00	8,922.11	94.93

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Dept 0424	STREET LIGHTING								
Item 5400	EXPENSES	1,841.40	24,000.00	24,000.00	18,985.86	5,014.14	0.00	5,014.14	79.11
001.0424.5400.0300	STREET LIGHTING.EXPENSES.GEN. EXPENSES	1,841.40	24,000.00	24,000.00	18,985.86	5,014.14	0.00	5,014.14	79.11
Total Item 5400		1,841.40	24,000.00	24,000.00	18,985.86	5,014.14	0.00	5,014.14	79.11
Total Dept 0424	STREET LIGHTING	1,841.40	24,000.00	24,000.00	18,985.86	5,014.14	0.00	5,014.14	79.11

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Dept 0450	WATER DEPARTMENT								
Item 5400	EXPENSES								
001.0450.5400.0303	WATER DEPARTMENT.EXPENSES.CO NT. SERVICES	1,400.00	10,500.00	10,500.00	10,850.00	(350.00)	0.00	(350.00)	103.33
001.0450.5400.0340	WATER DEPARTMENT.EXPENSES.PO STAGE	147.00	600.00	600.00	580.50	19.50	0.00	19.50	96.75
001.0450.5400.0346	WATER DEPARTMENT.EXPENSES.NE WSPAPER ADS	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
001.0450.5400.0422	WATER DEPARTMENT.EXPENSES.SU PPLIES	0.00	600.00	600.00	1,489.72	(889.72)	0.00	(889.72)	248.29
001.0450.5400.0430	WATER DEPARTMENT.EXPENSES.EQ UIPMENT MAINTENANCE	0.00	5,500.00	5,500.00	9,451.27	(3,951.27)	0.00	(3,951.27)	171.84
001.0450.5400.0602	WATER DEPARTMENT.EXPENSES.W ATER TESTS	0.00	2,000.00	2,000.00	1,836.00	164.00	0.00	164.00	91.80
001.0450.5400.0603	WATER DEPARTMENT.EXPENSES.HY DRANT FEES	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
001.0450.5400.0604	WATER DEPARTMENT.EXPENSES.PU RCHASE OF WATER	30,762.98	114,800.00	114,800.00	107,520.13	7,279.87	0.00	7,279.87	93.66
Total Item 5400	EXPENSES	32,309.98	135,500.00	135,500.00	131,727.62	3,772.38	0.00	3,772.38	97.22
Item 5405	WATER DEPT PUBLIC WATER								
	SUPPLY								
001.0450.5405.0303	WATER DEPARTMENT.WATER DEPT PUBLIC WATER SUPPLY CONT. SERVICES	0.00	7,700.00	7,700.00	7,700.00	0.00	0.00	0.00	100.00
001.0450.5405.0602	WATER DEPARTMENT.WATER DEPT PUBLIC WATER SUPPLY.WATER TESTS	23.00	2,000.00	2,000.00	1,944.50	55.50	0.00	55.50	97.23
001.0450.5405.0603	WATER DEPARTMENT.WATER DEPT PUBLIC WATER SUPPLY.HYDRANT FEES	2,421.90	9,700.00	9,700.00	9,687.60	12.40	0.00	12.40	99.87
Total Item 5405	WATER DEPT PUBLIC WATER	2,444.90	19,400.00	19,400.00	19,332.10	67.90	0.00	67.90	99.65
Total Dept 0450	WATER DEPARTMENT	34,754.88	154,900.00	154,900.00	151,059.72	3,840.28	0.00	3,840.28	97.52

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Dept 0491	SOLDIERS & SAILORS GRAVES								
Item 5400	EXPENSES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
001.0491.5400.0300	SOLDIERS & SAILORS GRAVES EXPENSES GEN. EXPENSES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Item 5400		0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 0491	SOLDIERS & SAILORS GRAVES	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0510	BOARD OF HEALTH								
Item 5100	SALARIES								
001.0510.5100.0100	BOARD OF HEALTH.INSPECTOR.SALARIES	0.00	3,000.00	3,000.00	2,165.00	835.00	0.00	835.00	72.17
Total Item 5100	SALARIES	0.00	3,000.00	3,000.00	2,165.00	835.00	0.00	835.00	72.17
Item 5400	EXPENSES								
001.0510.5400.0271	BOARD OF HEALTH.EXPENSES.ENGINEERING	0.00	10,000.00	10,000.00	14,100.00	(4,100.00)	0.00	(4,100.00)	141.00
001.0510.5400.0303	BOARD OF HEALTH.EXPENSES.CONT. SERVICES	0.00	3,400.00	3,400.00	2,835.00	565.00	0.00	565.00	83.38
001.0510.5400.0305	BOARD OF HEALTH.EXPENSES.VISITING NURSE ASSOC.	354.17	4,250.00	4,250.00	4,250.00	0.00	0.00	0.00	100.00
001.0510.5400.0306	BOARD OF HEALTH.EXPENSES.CLINIC	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
001.0510.5400.0340	BOARD OF HEALTH.EXPENSES.POSTAGE	200.00	350.00	350.00	487.00	(137.00)	0.00	(137.00)	139.14
001.0510.5400.0346	BOARD OF HEALTH.EXPENSES.NEWSPAPER ADS	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
001.0510.5400.0422	BOARD OF HEALTH.EXPENSES.SUPPLIES	0.00	800.00	800.00	448.16	351.84	0.00	351.84	56.02
001.0510.5400.0730	BOARD OF HEALTH.EXPENSES MEETING S & DUES	0.00	50.00	5,685.00	1,414.28	4,270.72	0.00	4,270.72	24.88
Total Item 5400	EXPENSES	554.17	19,350.00	24,985.00	23,534.44	1,450.56	0.00	1,450.56	94.19
Item 5421	TRASH DISPOSAL								
001.0510.5421.0300	BOARD OF HEALTH.TRASH DISPOSAL.GEN. EXPENSES	0.00	100,000.00	102,000.00	99,756.72	2,243.28	0.00	2,243.28	97.80
Total Item 5421	TRASH DISPOSAL	0.00	100,000.00	102,000.00	99,756.72	2,243.28	0.00	2,243.28	97.80
Item 5422	TRASH COLLECTOR								
001.0510.5422.0300	BOARD OF HEALTH.TRASH COLLECTOR.GEN. EXPENSES	21,670.21	260,045.00	260,045.00	260,042.52	2.48	0.00	2.48	100.00
Total Item 5422	TRASH COLLECTOR	21,670.21	260,045.00	260,045.00	260,042.52	2.48	0.00	2.48	100.00
Item 5423	TESTING-LANDFILL, WELLS & BEACH								
001.0510.5423.0300	BOARD OF HEALTH.TESTING-	0.00	15,000.00	19,400.00	17,244.14	2,155.86	0.00	2,155.86	88.89

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Dept 0510	BOARD OF HEALTH								
Item 5423	TESTING-LANDFILL, WELLS & BEACH								
001.0510.5423.0300	LANDFILL, WELLS & BEACH, GEN EXPENSES								
Total Item 5423	TESTING-LANDFILL, WELLS & BEACH	0.00	15,000.00	19,400.00	17,244.14	2,155.86	0.00	2,155.86	88.89
Item 5432	TRASH ADMINISTRATION								
001.0510.5432.0300	BOARD OF HEALTH, TRASH ADMINISTRATION, GEN EXPENSES	1,218.25	3,500.00	3,500.00	3,254.53	245.47	0.00	245.47	92.99
Total Item 5432	TRASH ADMINISTRATION	1,218.25	3,500.00	3,500.00	3,254.53	245.47	0.00	245.47	92.99
Total Dept 0510	BOARD OF HEALTH	23,442.63	400,895.00	412,930.00	405,997.35	6,932.65	0.00	6,932.65	98.32

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Dept 0541	COUNCIL ON AGING								
Item 5100	SALARIES								
001.0541.5100.0100	COUNCIL ON AGING.SALARIES.WAGES	2,140.00	21,084.00	23,475.54	23,462.08	13.46	0.00	13.46	99.94
Total Item 5100	SALARIES	2,140.00	21,084.00	23,475.54	23,462.08	13.46	0.00	13.46	99.94
Item 5117	COA DIRECTOR SALARY								
001.0541.5117.0100	COUNCIL ON AGING.COA DIRECTOR SALARY.WAGES	3,554.60	44,713.00	46,565.34	46,565.26	0.08	0.00	0.08	100.00
Total Item 5117	COA DIRECTOR SALARY	3,554.60	44,713.00	46,565.34	46,565.26	0.08	0.00	0.08	100.00
Item 5400	EXPENSES								
001.0541.5400.0272	COUNCIL ON AGING.EXPENSES.COA VAN	142.01	4,000.00	4,000.00	1,605.67	2,394.33	0.00	2,394.33	40.14
001.0541.5400.0303	COUNCIL ON AGING.EXPENSES.CONT. SERVICES	545.00	1,440.00	1,440.00	3,434.96	(1,994.96)	0.00	(1,994.96)	238.54
001.0541.5400.0308	COUNCIL ON AGING.EXPENSES.SENIOR HOME CARE	0.00	1,000.00	1,000.00	939.00	61.00	0.00	61.00	93.90
001.0541.5400.0340	COUNCIL ON AGING.EXPENSES.POSTAGE	0.00	100.00	100.00	104.86	(4.86)	0.00	(4.86)	104.86
001.0541.5400.0410	COUNCIL ON AGING.EXPENSES.LIGHTS	163.14	2,100.00	2,100.00	1,993.25	106.75	0.00	106.75	94.92
001.0541.5400.0411	COUNCIL ON AGING.EXPENSES.FUEL	466.43	2,800.00	2,800.00	1,586.52	1,213.48	0.00	1,213.48	56.66
001.0541.5400.0422	COUNCIL ON AGING.EXPENSES.SUPPLIES	163.58	1,000.00	1,000.00	2,533.92	(1,533.92)	0.00	(1,533.92)	253.39
001.0541.5400.0710	COUNCIL ON AGING.EXPENSES.TRAVEL/IT RAINING	0.00	100.00	100.00	194.12	(94.12)	0.00	(94.12)	194.12
001.0541.5400.0730	COUNCIL ON AGING.EXPENSES.MEETINGS & DUES	0.00	300.00	300.00	307.33	(7.33)	0.00	(7.33)	102.44
001.0541.5400.0780	COUNCIL ON AGING.EXPENSES.MISC. EXPENSES	73.00	71.00	71.00	140.67	(69.67)	0.00	(69.67)	198.13
Total Item 5400		1,553.16	12,911.00	12,911.00	12,840.30	70.70	0.00	70.70	99.45
Total Dept 0541	COUNCIL ON AGING	7,247.76	78,708.00	82,951.88	82,867.64	84.24	0.00	84.24	99.90

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Dept 0543	VETERANS DEPARTMENT								
Item 5100	SALARIES								
001.0543.5100.0100	VETERANS DEPARTMENT.SALARIES.WA GES	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Total Item 5100	SALARIES	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0543.5400.0422	VETERANS DEPARTMENT.EXPENSES.SU PPLIES	0.00	300.00	300.00	57.36	242.64	0.00	242.64	19.12
001.0543.5400.0730	VETERANS DEPARTMENT.EXPENSES.ME ETINGS & DUES	0.00	500.00	500.00	317.84	182.16	0.00	182.16	63.57
Total Item 5400	EXPENSES	0.00	800.00	800.00	375.20	424.80	0.00	424.80	46.90
Item 5424	AID TO VETERANS								
001.0543.5424.0300	VETERANS DEPARTMENT.AID TO VETERANS GEN. EXPENSES	2,586.46	20,000.00	30,000.00	27,706.52	2,293.48	0.00	2,293.48	92.36
Total Item 5424	AID TO VETERANS	2,586.46	20,000.00	30,000.00	27,706.52	2,293.48	0.00	2,293.48	92.36
Total Dept 0543	VETERANS DEPARTMENT	2,586.46	23,800.00	33,800.00	31,081.72	2,718.28	0.00	2,718.28	91.96

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Dept 0610	LIBRARY								
Item 5100	SALARIES								
001.0610.5100.0100	LIBRARY.SALARIES.WAGES	4,664.00	55,280.00	65,265.29	65,255.55	9.74	0.00	9.74	99.99
Total Item 5100	SALARIES	4,664.00	55,280.00	65,265.29	65,255.55	9.74	0.00	9.74	99.99
Item 5109	LIBRARY DIRECTOR SALARY								
001.0610.5109.0100	LIBRARY.LIBRARY DIRECTOR SALARY.WAGES	4,480.00	55,251.00	58,688.44	58,688.44	0.00	0.00	0.00	100.00
Total Item 5109	LIBRARY DIRECTOR SALARY	4,480.00	55,251.00	58,688.44	58,688.44	0.00	0.00	0.00	100.00
Item 5400	EXPENSES								
001.0610.5400.0303	LIBRARY.EXPENSES.CONT. SERVICES	5.00	9,660.00	13,695.00	11,914.30	1,780.70	0.00	1,780.70	87.00
001.0610.5400.0340	LIBRARY.EXPENSES.POSTAG E	0.00	140.00	140.00	102.00	38.00	0.00	38.00	72.86
001.0610.5400.0342	LIBRARY.EXPENSES.TELEPH ONE	84.76	1,200.00	1,200.00	463.11	736.89	0.00	736.89	38.59
001.0610.5400.0410	LIBRARY.EXPENSES.LIGHTS	153.46	3,380.00	12,697.00	2,363.29	10,333.71	0.00	10,333.71	18.61
001.0610.5400.0411	LIBRARY.EXPENSES.FUEL	352.92	3,000.00	3,000.00	1,183.99	1,816.01	0.00	1,816.01	39.47
001.0610.5400.0422	LIBRARY.EXPENSES.SUPPLI ES	90.13	3,200.00	5,128.00	6,773.07	(1,645.07)	0.00	(1,645.07)	132.08
001.0610.5400.0435	LIBRARY.EXPENSES.BUILDIN G MAINTENANCE	0.00	1,450.00	3,750.00	1,251.01	2,498.99	0.00	2,498.99	33.36
001.0610.5400.0680	LIBRARY.EXPENSES.BOOKS	4,453.51	31,478.00	35,898.00	38,544.88	(2,646.88)	0.00	(2,646.88)	107.37
001.0610.5400.0730	LIBRARY.EXPENSES.MEETIN GS & DUES	0.00	925.00	925.00	472.00	453.00	0.00	453.00	51.03
001.0610.5400.0780	LIBRARY.EXPENSES.MISC.	0.00	110.00	110.00	0.00	110.00	0.00	110.00	0.00
001.0610.5400.0786	LIBRARY.EXPENSES.CHILDR EN'S LIBRARY PROGRAMS	90.40	1,866.00	1,866.00	5,199.64	(3,333.64)	0.00	(3,333.64)	278.65
Total Item 5400	EXPENSES	5,230.18	56,409.00	78,409.00	68,267.29	10,141.71	0.00	10,141.71	87.07
Item 6025	LIBRARY DESIGN/PLAN								
001.0610.6025.0300	LIBRARY.LIBRARY DESIGN/PLAN.GEN. EXPENSES	0.00	0.00	626.00	0.00	626.00	626.00	0.00	0.00
Total Item 6025	LIBRARY DESIGN/PLAN	0.00	0.00	626.00	0.00	626.00	626.00	0.00	0.00
Item 7037	SP ART LIBRARY/BLDG MAINT								
001.0610.7037.0300	LIBRARY.SP ART LIBRARY/BLDG MAINT.GEN. EXPENSES	0.00	0.00	115.00	0.00	115.00	115.00	0.00	0.00
Total Item 7037	SP ART LIBRARY/BLDG MAINT	0.00	0.00	115.00	0.00	115.00	115.00	0.00	0.00
Total Dept 0610	LIBRARY	14,374.18	166,940.00	203,103.73	192,211.28	10,892.45	741.00	10,151.45	94.64

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Dept 0630	RECREATION- PARKS								
Item 5100	SALARIES								
001.0630.5100.0100	RECREATION- PARKS.SALARIES.WAGES	0.00	46,024.00	46,024.00	38,103.63	7,920.37	0.00	7,920.37	82.79
Total Item 5100	SALARIES	0.00	46,024.00	46,024.00	38,103.63	7,920.37	0.00	7,920.37	82.79
Item 5106	PARK DIRECTOR WAGES								
001.0630.5106.0100	RECREATION- PARKS PARK DIRECTOR WAGES.WAGES	860.00	18,478.00	19,911.66	19,911.33	0.33	0.00	0.33	100.00
Total Item 5106	PARK DIRECTOR WAGES	860.00	18,478.00	19,911.66	19,911.33	0.33	0.00	0.33	100.00
Item 5120	LIFEQUARD WAGES								
001.0630.5120.0100	RECREATION- PARKS.LIFEQUARD WAGES.WAGES	0.00	10,976.00	10,976.00	10,714.10	261.90	0.00	261.90	97.61
Total Item 5120	LIFEQUARD WAGES	0.00	10,976.00	10,976.00	10,714.10	261.90	0.00	261.90	97.61
Item 5400	EXPENSES								
001.0630.5400.0340	RECREATION- PARKS.EXPENSES.POSTAGE	0.00	9.00	9.00	0.00	9.00	0.00	9.00	0.00
001.0630.5400.0342	RECREATION- PARKS.EXPENSES.TELEPHO NE	0.00	1,000.00	1,000.00	1,006.80	(6.80)	0.00	(6.80)	100.68
001.0630.5400.0398	RECREATION- PARKS.EXPENSES.SANITARY FACILITIES	0.00	1,950.00	1,950.00	1,521.37	428.63	0.00	428.63	78.02
001.0630.5400.0410	RECREATION- PARKS.EXPENSES.LIGHTS	96.72	3,350.00	3,350.00	3,527.38	(177.38)	0.00	(177.38)	105.29
001.0630.5400.0411	RECREATION- PARKS.EXPENSES.FUEL	0.00	2,350.00	2,350.00	1,621.67	728.33	0.00	728.33	69.01
001.0630.5400.0422	RECREATION- PARKS.EXPENSES.SUPPLIES	0.00	600.00	600.00	794.74	(194.74)	0.00	(194.74)	132.46
001.0630.5400.0430	RECREATION- PARKS.EXPENSES.EQUIPME NT MAINTENANCE	108.60	1,200.00	1,200.00	1,555.98	(355.98)	0.00	(355.98)	129.67
001.0630.5400.0434	RECREATION- PARKS.EXPENSES.FIELD MAINTENANCE	0.00	1,300.00	1,300.00	1,331.12	(31.12)	0.00	(31.12)	102.39
001.0630.5400.0435	RECREATION- PARKS.EXPENSES.BUILDING MAINTENANCE	0.00	1,000.00	1,000.00	998.12	1.88	0.00	1.88	99.81
001.0630.5400.0710	RECREATION- PARKS.EXPENSES.TRAVEL/T RAINING	0.00	300.00	300.00	319.00	(19.00)	0.00	(19.00)	106.33
001.0630.5400.0785	RECREATION- PARKS.EXPENSES.RECREATI ON ACCT.	0.00	600.00	600.00	982.82	(382.82)	0.00	(382.82)	163.80

TOWN OF MENDON

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0630	RECREATION- PARKS								
Item 5400	EXPENSES								
Total Item 5400	EXPENSES	205.32	13,659.00	13,659.00	13,659.00	0.00	0.00	0.00	100.00
Item 5425	SITE IMPROVEMENTS								
001.0630.5425.0300	RECREATION- PARKS.SITE IMPROVEMENTS.GEN. EXPENSES	0.00	200.00	200.00	200.00	0.00	0.00	0.00	100.00
Total Item 5425	SITE IMPROVEMENTS	0.00	200.00	200.00	200.00	0.00	0.00	0.00	100.00
Item 7044	HANDICAPPED-ACCESSIBLE WALKWAYS								
001.0630.7044.0300	RECREATION- PARKS.HANDICAPPED- ACCESSIBLE WALKWAYS.GEN. EXPENSES	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
Total Item 7044	HANDICAPPED-ACCESSIBLE WALKWAYS	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
Item 7047	TENNIS COURTS AND FENCE REPLACEMENT								
001.0630.7047.0300	RECREATION- PARKS.TENNIS COURTS AND FENCE REPLACEMENT.GEN. EXPENSES	13,350.00	0.00	88,350.00	88,350.00	0.00	0.00	0.00	100.00
Total Item 7047	TENNIS COURTS AND FENCE REPLACEMENT	13,350.00	0.00	88,350.00	88,350.00	0.00	0.00	0.00	100.00
Total Dept 0630	RECREATION- PARKS	14,415.32	89,337.00	189,120.66	170,938.06	18,182.60	10,000.00	8,182.60	90.39

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0691	HISTORICAL COMMISSION								
Item 5400	EXPENSES								
001.0691.5400.0340	HISTORICAL COMMISSION.EXPENSES.PO STAGE	0.00	45.00	45.00	0.00	45.00	0.00	45.00	0.00
001.0691.5400.0344	HISTORICAL COMMISSION.EXPENSES.PR ESENTATIONS	0.00	30.00	30.00	0.00	30.00	0.00	30.00	0.00
001.0691.5400.0422	HISTORICAL COMMISSION.EXPENSES.SU PPLIES	0.00	55.00	55.00	0.00	55.00	0.00	55.00	0.00
001.0691.5400.0511	HISTORICAL COMMISSION.EXPENSES.PRI NTING	0.00	75.00	75.00	0.00	75.00	0.00	75.00	0.00
001.0691.5400.0581	HISTORICAL COMMISSION.EXPENSES.PH OTO	0.00	40.00	40.00	0.00	40.00	0.00	40.00	0.00
001.0691.5400.0780	HISTORICAL COMMISSION.EXPENSES.MIS C.	0.00	5.00	5.00	0.00	5.00	0.00	5.00	0.00
Total Item 5400	EXPENSES	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
Item 6060	SPEC. ART/OLNEY COOK SHOP RESTORATION								
001.0691.6060.0300	HISTORICAL COMMISSION.SPEC. ART/OLNEY COOK SHOP RESTORATION GEN. EXPENSES	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Item 6060	SPEC. ART/OLNEY COOK SHOP RESTORATION	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
Item 7045	RECORDS ROOM ROOF/SPEC ARTICLE								
001.0691.7045.0300	HISTORICAL COMMISSION.RECORDS ROOM ROOF/SPEC ARTICLE.GEN. EXPENSES	0.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00
Total Item 7045	RECORDS ROOM ROOF/SPEC ARTICLE	0.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00
Total Dept 0691	HISTORICAL COMMISSION	0.00	250.00	2,750.00	0.00	2,750.00	2,500.00	250.00	0.00

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Dept 0692	CELEBRATIONS- MEMORIAL DAY								
Item 5400	EXPENSES	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00
001.0692.5400.0300	SPECIAL EVENT EXPENSES.GEN. EXPENSES								
Total Item 5400	EXPENSES	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00
Total Dept 0692	CELEBRATIONS- MEMORIAL DAY	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0710	RETIREMENT OF DEBT PRINCIPAL								
Item 5602	MATURING DEBT								
001.0710.5602.0300	RETIREMENT OF DEBT PRINCIPAL MATURING DEBT GEN. EXPENSES	0.00	485,000.00	485,000.00	485,000.00	0.00	0.00	0.00	100.00
Total Item 5602	MATURING DEBT	0.00	485,000.00	485,000.00	485,000.00	0.00	0.00	0.00	100.00
Total Dept 0710	RETIREMENT OF DEBT PRINCIPAL	0.00	485,000.00	485,000.00	485,000.00	0.00	0.00	0.00	100.00

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0751	INTEREST ON LONG TERM DEBT								
Item 5604	INTEREST ON SHORT TERM BORROWING								
001.0751.5604.0300	INTEREST ON LONG TERM DEBT INTEREST ON SHORT TERM BORROWING.GEN. EXPENSES	0.00	180,200.00	180,200.00	179,598.86	601.14	0.00	601.14	99.67
Total Item 5604	INTEREST ON SHORT TERM BORROWING	0.00	180,200.00	180,200.00	179,598.86	601.14	0.00	601.14	99.67
Total Dept 0751	INTEREST ON LONG TERM DEBT	0.00	180,200.00	180,200.00	179,598.86	601.14	0.00	601.14	99.67

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0820	STATE ASSESSMENT AND CHARGES								
Item 5640	AIR POLLUTION DISTRICTS								
001.0820.5640	STATE ASSESSMENT AND CHARGES.AIR POLLUTION DISTRICTS	152.00	0.00	0.00	1,824.00	(1,824.00)	0.00	(1,824.00)	0.00
Total Item 5640	AIR POLLUTION DISTRICTS	152.00	0.00	0.00	1,824.00	(1,824.00)	0.00	(1,824.00)	0.00
Item 5646	RMV NONRENEWAL SURCHARGE								
001.0820.5646	STATE ASSESSMENT AND CHARGES.RMV NONRENEWAL SURCHARGE	308.00	0.00	0.00	3,700.00	(3,700.00)	0.00	(3,700.00)	0.00
Total Item 5646	RMV NONRENEWAL SURCHARGE	308.00	0.00	0.00	3,700.00	(3,700.00)	0.00	(3,700.00)	0.00
Total Dept 0820	STATE ASSESSMENT AND CHARGES	460.00	0.00	0.00	5,524.00	(5,524.00)	0.00	(5,524.00)	0.00

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0911	WORCESTER COUNTY RET.								
Item 5428	RETIREMENT FUND								
001.0911.5428.0300	WORCESTER COUNTY RET. RETIREMENT FUND GEN. EXPENSES	0.00	427,394.00	427,394.00	426,924.25	469.75	0.00	469.75	99.89
Total Item 5428	RETIREMENT FUND	0.00	427,394.00	427,394.00	426,924.25	469.75	0.00	469.75	99.89
Total Dept 0911	WORCESTER COUNTY RET.	0.00	427,394.00	427,394.00	426,924.25	469.75	0.00	469.75	99.89

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Dept 0912	WORKMENS COMPENSATION								
Item 5102	COMPENSATION								
001.0912.5102.0300	WORKMENS COMPENSATION.COMPENSA TION.GEN. EXPENSES	0.00	18,795.00	24,174.40	24,051.00	123.40	0.00	123.40	99.49
Total Item 5102	COMPENSATION	0.00	18,795.00	24,174.40	24,051.00	123.40	0.00	123.40	99.49
Total Dept 0912	WORKMENS COMPENSATION	0.00	18,795.00	24,174.40	24,051.00	123.40	0.00	123.40	99.49

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Dept 0913	UNEMPLOYMENT INSURANCE								
Item 5102	COMPENSATION								
001.0913.5102.0300	UNEMPLOYMENT INSURANCE.COMPENSATION GEN. EXPENSES	0.00	0.00	500.00	58.13	441.87	0.00	441.87	11.63
Total Item 5102	COMPENSATION	0.00	0.00	500.00	58.13	441.87	0.00	441.87	11.63
Total Dept 0913	UNEMPLOYMENT INSURANCE	0.00	0.00	500.00	58.13	441.87	0.00	441.87	11.63

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Dept 0914	HEALTH INSURANCE								
Item 5410	EMPLOYEE EXPENSE								
001.0914.5410.0300	HEALTH INSURANCE EMPLOYEE EXPENSE GEN EXPENSES	53,574.63	663,550.00	643,644.00	609,072.69	34,571.31	0.00	34,571.31	94.63
Total Item 5410	EMPLOYEE EXPENSE	53,574.63	663,550.00	643,644.00	609,072.69	34,571.31	0.00	34,571.31	94.63
Total Dept 0914	HEALTH INSURANCE	53,574.63	663,550.00	643,644.00	609,072.69	34,571.31	0.00	34,571.31	94.63

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered Balance	YTD Available Balance	Percent Exp. Balance
Dept 0915	LONG TERM DISABILITY INSURANCE								
Item 5410	EMPLOYEE EXPENSE								
001.0915.5410.0300	LONG TERM DISABILITY INSURANCE.EMPLOYEE EXPENSE.GEN. EXPENSES	983.16	12,123.00	12,123.00	11,653.51	469.49	0.00	469.49	96.13
Total Item 5410	EMPLOYEE EXPENSE	983.16	12,123.00	12,123.00	11,653.51	469.49	0.00	469.49	96.13
Total Dept 0915	LONG TERM DISABILITY INSURANCE	983.16	12,123.00	12,123.00	11,653.51	469.49	0.00	469.49	96.13

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0916	MEDICARE								
Item 5411	MEDICARE								
001.0916.5411.0300	MEDICARE/MEDICARE GEN. EXPENSES	3,555.50	45,510.00	45,510.00	47,285.33	(1,775.33)	0.00	(1,775.33)	103.90
Total Item 5411	MEDICARE	3,555.50	45,510.00	45,510.00	47,285.33	(1,775.33)	0.00	(1,775.33)	103.90
Total Dept 0916	MEDICARE	3,555.50	45,510.00	45,510.00	47,285.33	(1,775.33)	0.00	(1,775.33)	103.90

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0919	OTHER EMPLOYEES BENEFITS								
Item 5410	EMPLOYEE EXPENSE								
001.0919 5410.0300	OTHER EMPLOYEES BENEFITS.EMPLOYEE EXPENSE.GEN EXPENSES	0.00	18,736.00	18,736.00	18,069.00	667.00	0.00	667.00	96.44
Total Item 5410	EMPLOYEE EXPENSE	0.00	18,736.00	18,736.00	18,069.00	667.00	0.00	667.00	96.44
Total Dept 0919	OTHER EMPLOYEES BENEFITS	0.00	18,736.00	18,736.00	18,069.00	667.00	0.00	667.00	96.44

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Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Dept 0945	LIABILITY INSURANCE								
Item 5431	LIABILITY INSURANCE								
001.0945.5431.0300	LIABILITY INSURANCE.LIABILITY INSURANCE.GEN. EXPENSES	1,999.00	94,049.00	94,049.00	82,509.11	11,539.89	0.00	11,539.89	87.73
Total Item 5431	LIABILITY INSURANCE	1,999.00	94,049.00	94,049.00	82,509.11	11,539.89	0.00	11,539.89	87.73
Total Dept 0945	LIABILITY INSURANCE	1,999.00	94,049.00	94,049.00	82,509.11	11,539.89	0.00	11,539.89	87.73
Grand Total		1,385,289.91	17,335,786.00	18,219,316.66	17,560,478.62	658,838.04	438,681.80	220,156.24	96.38

NOTE: One or more accounts may not be printed due to Account Table restrictions.

2016 PAYROLL

EMPLOYEE	POSITION	WAGES	OT	DETAIL**	TOTAL
HORN, ERNEST H.	PUBLIC SAFETY DIRECTOR	237,093			\$ 237,093
KURCZY, DAVID H.	POLICE DEPARTMENT/LT	136,088	3,199	4,459	\$ 143,746
KLOCZKOWSKI, GUY S.	POLICE DEPARTMENT/SGT	96,543	14,109	10,914	\$ 121,566
DEAN, JEFFREY A	POLICE DEPARTMENT/PATROL	87,912	16,048	14,101	\$ 118,061
NEWMAN, KIMBERLY D.	TOWN ADMINISTRATOR	116,176			\$ 116,176
BLANCHETTE JR., DONALD R.	POLICE DEPARTMENT/PATROL	87,945	14,027	8,853	\$ 110,825
HOAR, T. MATTHEW	POLICE DEPARTMENT/SGT	93,301	8,909	6,478	\$ 108,688
MANSFIELD, PAUL	POLICE DEPARTMENT/PATROL	68,239	24,477	12,580	\$ 105,295
ZARELLA, MICHAEL L.	FIRE DEPARTMENT/ASST CHF	80,667	22,129	0	\$ 102,796
POKORNICKI, EDWARD JR.	POLICE DEPARTMENT/PATROL	75,349	13,473	9,709	\$ 98,531
TETREALT, ALAN D.	HIGHWAY SURVEYOR	96,024			\$ 96,024
HUTH, JAMES C	FIRE DEPARTMENT/FT	66,533	22,782	1,014	\$ 90,329
PHIPPS, CHARLES V	FIRE DEPARTMENT/FT	67,792	20,058	1,608	\$ 89,457
RICARD, MARK R	DISPATCH	54,440	32,528		\$ 86,968
PICHEL, MATTHEW C.	POLICE DEPARTMENT/PATROL	55,473	13,987	14,622	\$ 84,082
MASON, PAMELA L.	POLICE DEPARTMENT/DET	79,484	3,792	264	\$ 83,540
SINKO, STEPHEN M.	POLICE DEPARTMENT/PATROL	73,386	6,908	2,144	\$ 82,438
BETTENCOURT, EDWARD C.	POLICE DEPARTMENT/PATROL	76,758	0	0	\$ 76,758
BUCCHINO, MARK P.	FIRE DEPARTMENT/ASST CHF	72,617	918		\$ 73,535
BERTHOLD, JEAN M.	PRINCIPAL ASSESSOR	73,453			\$ 73,453
BURNHAM JR., CRAIG R.	FIRE DEPARTMENT/FT	56,954	12,714	1,056	\$ 70,724
POMEROY, PADRAIC D.	DISPATCH	52,386	14,382		\$ 66,768
TETREALT JR., ALAN D.	POLICE DEPARTMENT/PATROL	52,474	4,105	7,862	\$ 64,442
HAWKES, LINDA J.	TREASURER/COLLECTOR	63,409			\$ 63,409
MARVELLE, PAUL E.	HIGHWAY/MECHANIC	55,159	5,992		\$ 61,151
JENRICH, ANDREW P.	LIBRARY DIRECTOR	60,804			\$ 60,804
TAFT, WAYNE	FIRE DEPARTMENT/CALL	48,006	9,228		\$ 57,234
BONDERENKO, MARGARET R	TOWN CLERK	56,872			\$ 56,872
LEBLANC, JESSICA L.	DISPATCH	52,773	3,203		\$ 55,976
COURNOYER, MICHAEL R	HIGHWAY/EQ OP	49,753	5,810		\$ 55,563
LEMOINE, MARK A.	HIGHWAY/EQ OP	49,445	5,742		\$ 55,187
CHAUVIN, PETER G.	HIGHWAY/EQ OP	49,102	5,591		\$ 54,693
WILSON KENT, AMY C.	SR. CENTER DIRECTOR	50,488			\$ 50,488
BICKI, ANDREA M.	POLICE CLERK	49,236			\$ 49,236
WELCH, JENNIFER	ASST TREASURER/COLLECTOR	41,946			\$ 41,946
LAPORTA, STEPHEN	DISPATCH	41,539			\$ 41,539
KAKELA-BOISVERT, MELISSA	SR. ADMIN ASST/BOH	41,070			\$ 41,070
WELLMAN, GAIL L.	ADMIN ASST-BLDG/PLNG	40,856			\$ 40,856
AICARDI, TIMOTHY J.	BUILDING INSPECTOR	35,634			\$ 35,634
CORMIER, DARLENE R	MUNICIPAL CLERK/HIGHWAY	31,197			\$ 31,197
WILLOUGHBY, DIANE R.	ADMINISTRATIVE ASSISTANT	27,731			\$ 27,731
FLEURY, DANIEL L.	FIRE DEPARTMENT/CALL	27,525			\$ 27,525
MCHEMRY, WILLIAM S	AFFORDABLE HOUSING COOR	25,740			\$ 25,740
BYER, DANIEL N.	PARKS DIRECTOR	25,229			\$ 25,229
NIRO, BENJAMIN	HIGHWAY/EQ OP	21,816	1,321		\$ 23,137
KELLY, LISA	TOWN ACCOUNTANT	\$ 21,991			\$ 21,991
WINDSOR, TARA J.	LIBRARY	19,546			\$ 19,546
WATSON, TIMOTHY J	CERT WATER OPERATOR	18,200			\$ 18,200
REMILLARD, ROBIN L.	DISPATCH	12,414	1,601		\$ 14,016
ETHIER, JAMES R	HIGHWAY/LABORER	11,304	2,296		\$ 13,600
CAMERON, LEAH N	MUN CLERK/CONCOM-WATER	13,041			\$ 13,041
PEARLMAN, PAULA S.	LIBRARY	12,852			\$ 12,852

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EMPLOYEE	POSITION	WAGES	OT	DETAIL**	TOTAL
GEBELEIN, ROBERT W	SENIOR CENTER/DRIVER	12,092			\$ 12,092
TETREAULT, MARGARET A.	ASSISTANT TOWN CLERK	10,197			\$ 10,197
SENIOR ABATEMENTS	SENIOR ABATEMENTS	10,043			\$ 10,043
TAFT, KRISTEN N	LIBRARY	8,686			\$ 8,686
GRADY, MARTHA A.	LIBRARY	8,297			\$ 8,297
CAMERON, TYLER A.	PARKS/CREW	8,256			\$ 8,256
HARRIS, SHARLENE K.	MUNICIPAL CLERK/TREAS-COL	8,165			\$ 8,165
HUBENER, JANET	COA OUTREACH	8,128			\$ 8,128
GRENGA, JOHN S.	BOH/ELEC INSPECTOR	8,040			\$ 8,040
BULOCK, PATRICIA A.	LIBRARY	7,147			\$ 7,147
HEUMANN, KRISTIE S.	LIBRARY	7,129			\$ 7,129
DEANGELIS, ALAN R	PARKS/BEACH	7,061			\$ 7,061
ZACCHILLI, JOSEPH P.	PLUMBING INSPECTOR	6,720			\$ 6,720
DRUG TASK FORCE	POLICE DEPARTMENT	6,072			\$ 6,072
FARRELL II, MICHAEL J.	FIRE DEPARTMENT/CALL	5,641			\$ 5,641
HART, BEVERLY A.	SENIOR CENTER/OUTREACH	5,424			\$ 5,424
O'BRIEN, KENNETH MICHAEL	ASSESSOR	5,000			\$ 5,000
PERRO, JAMES J.	PARKS/CREW	4,935			\$ 4,935
WELCH, JACQUELINE M.	PARKS/REC	4,613			\$ 4,613
HANDLEY, STEVEN M.	LIBRARY/MAINT	4,598			\$ 4,598
MACHIONE, KATHERINE	PARKS/REC	3,863			\$ 3,863
BYER, DAVID G	PARKS/REC	3,853			\$ 3,853
AIELLO, MICHAEL	PARKS/CREW	3,810			\$ 3,810
LACROIX, JAMES	PARKS/CREW	3,730			\$ 3,730
CARBONE, MAXIMILIAN	ANIMAL INSPECTOR	3,725			\$ 3,725
MARVELLE JR., ROGER	HIGHWAY/SNOW	2,415	1,029		\$ 3,443
MORRISON, STEPHANIE	PARKS/REC	3,305			\$ 3,305
BRAZA, LORIANN	ZONING	3,163			\$ 3,163
MCGREAL, KYLE	PARKS/CREW	3,015			\$ 3,015
FLETCHER, ROBIN L.	VETERANS AGENT	3,000			\$ 3,000
WEBER, BETTINA A	DISPATCH	2,976			\$ 2,976
GRADY, DENNIS P.	POLICE DEPARTMENT/DETAIL	2,936			\$ 2,936
LAMOTHE, ALDORE	RECYCLE ATTENDANT	2,640			\$ 2,640
NOCERA, KYLE	PARKS	2,623			\$ 2,623
MURPHY, PAIGE	PARKS	2,598			\$ 2,598
PHIPPS, HOWARD F.	TREE WARDEN	2,469			\$ 2,469
BENOIT, MATTHEW	PARKS	2,430			\$ 2,430
GRANT, SHIRLEY E.	MUNICIPAL CLERK/ZBA	2,412			\$ 2,412
THIBODEAU, CARLY	PARKS/BEACH	2,283			\$ 2,283
HANDFIELD, BENJAMIN	FIRE DEPARTMENT/CALL	2,277			\$ 2,277
REDING, LILLY	PARKS	2,263			\$ 2,263
FLEURY, MATT J	FIRE DEPARTMENT/CALL	2,223			\$ 2,223
LOWELL JR., LINWOOD E.	FIRE DEPARTMENT/CALL	2,204			\$ 2,204
FLEURY, DAVID F	FIRE DEPARTMENT/CALL	2,193			\$ 2,193
FRANZEN, PHILIP L.	FIRE DEPARTMENT/CALL	2,146			\$ 2,146
RICH, PHILLIP T.	FIRE DEPARTMENT/CALL	2,120			\$ 2,120
REIL, MARK W.	SELECTMAN	2,100			\$ 2,100
SCHOFIELD, JR. RICHARD W.	SELECTMAN	2,100			\$ 2,100
BURKE, CHRISTOPHER	SELECTMEN	2,000			\$ 2,000
CAVANAUGH, JULIE	PARKS/BEACH	1,938			\$ 1,938
DUNLAVEY, PHILIP G.	POLICE DEPARTMENT/DETAIL	1,869			\$ 1,869
MATTHEWS, WALLACE	SENIOR CENTER/DRIVER	1,631			\$ 1,631
TYCKS, BRUCE J.	ASSESSOR	1,400			\$ 1,400

2016 PAYROLL

EMPLOYEE	POSITION	WAGES	OT	DETAIL**	TOTAL
CAVANAUGH, THOMAS	PARKS/BEACH	1,375			\$ 1,375
MACKINNON, HALEIGH	PARKS	1,335			\$ 1,335
SCOTT, OLIVIA M.	PARKS/BEACH	1,315			\$ 1,315
BELLAND, CONNOR	PARKS/CREW	1,303			\$ 1,303
DAVOREN, JEANNE M.	MUNICIPAL CLERK/FINCOM	1,299			\$ 1,299
PUCHOVSKY, NOAH M.	PARKS/BEACH	1,297			\$ 1,297
THIBODEAU, RACHEL	PARKS/BEACH	1,290			\$ 1,290
COOK, CAROL A.	ELECTION WORKER	1,287			\$ 1,287
JONES, ALBERT S.	ASST ELEC INSPECTOR	1,280			\$ 1,280
LASHLEY, KATELYN	PARKS	1,195			\$ 1,195
GREENWOOD, FRANCIS S	SNOW REMOVAL	916	140		\$ 1,056
VANDERSLUIS, ANN E.	ELECTION WORKER	1,031			\$ 1,031
ROY, GARRETT P.	PARKS/BEACH	963			\$ 963
IADAROLA, BARRY A.	ASST. PLUMBING INSPECTOR	870			\$ 870
LOWELL, CHRISTOPHER P.	FIRE DEPARTMENT/CALL	833			\$ 833
TAFT, ARAM	FIRE DEPARTMENT/CALL	711			\$ 711
BEERA, PAUL	PARKS	648			\$ 648
HAYES, JOSEPH N.	POLICE DEPARTMENT/DETAIL	616			\$ 616
BRADLEY, NANCY L	ELECTION WORKER	580			\$ 580
HOGARTH, JOHN S.	ELECTION WORKER	580			\$ 580
HOGARTH, GLORIA	ELECTION WORKER	580			\$ 580
DUDLEY, RUSSELL	COA VAN DRIVER	488			\$ 488
CLASBY, WILLIAM	HIGHWAY/SNOW	352	132		\$ 484
O'GRADY, RUTH P.	ELECTION WORKER	460			\$ 460
TAYLOR, JENNIFER M.	ELECTION WORKER	443			\$ 443
KOTROS, CAROL	ELECTION WORKER	423			\$ 423
GEBELEIN, MARTHA	ELECTION WORKER	400			\$ 400
RICH, KATHRYN E.	ELECTION WORKER	390			\$ 390
TAYLOR, LAURA A.	ELECTION WORKER	380			\$ 380
CARLSON, SUSAN	ELECTION WORKER	380			\$ 380
MILLS, ETHAN	PARKS	368			\$ 368
QUIRK, JAMES M	PLANNING BOARD	350			\$ 350
TINIO, DAMON S.	PLANNING BOARD	350			\$ 350
VANDERSLUIS, JOHN R.	PLANNING BOARD	350			\$ 350
FLEURY, NANCY S.	ELECTION WORKER	343			\$ 343
GRANT, MAYBELLE M.	ELECTION WORKER	257			\$ 257
DEGENNARO, JOSEPH	FIRE DEPARTMENT/CALL	240			\$ 240
POXON, ISAIAH	POLICE DEPARTMENT/DETAIL	176			\$ 176
SPINDEL, CHERYL A.	ELECTION WORKER	150			\$ 150
CROTTY, ROBERT A	REGISTRAR	150			\$ 150
SPINDEL, SHIRLEY	REGISTRAR	150			\$ 150
IRONS, THOMAS	ELECTION WORKER	145			\$ 145
D'ANIELLO, JAMES	HIGHWAY/SNOW	121			\$ 121
MOLA, BARBARA L	POLICE DEPARTMENT/DETAIL	66			\$ 66
BRENNAN, JEAN	ELECTION WORKER	58			\$ 58
GHELLI, PATRICIA	ELECTION WORKER	38			\$ 38
DUDLEY, JONATHAN S.	FIRE DEPARTMENT/CALL	33			\$ 33

\$ 3,272,077 \$ 290,629 \$ 95,664 \$ 3,658,370

** Details hired by private entities are reimbursed to the town

SPECIAL REVENUE ACCOUNTS - JUNE 2016

2LS Wrap Program	718.62
Automatic Electronic Defibrillators Gift Account	1,792.24
B Scholarships	500.00
Board of Health CDC Grant	994.99
Board of Health DEP Grant	2,782.14
Board Release Millville Street Ballfield	11,547.76
Campus Study State Grant	(18,385.00)
Census Foundation Gift Account	42.33
CA Gift Account	6,633.18
CA Federal Transportation Grant	3,961.08
CA Food Pantry Gift Account	21,178.58
Cobbler Shop Gift Account	2,282.62
Conservation - 34 George Street	13,800.00
Conservation - BL Heritage Corridor Grant	190.71
Conservation Revolving Account	6,091.14
Cultural Council Gift Account	4,555.96
E.1 Grant	(53,847.86)
Elections	1,352.00
F: SAFE Grant	(1,487.51)
Finders Park Gift Account	13,808.77
Fid Balance Police Detail Receipts/Expenditures	(27,209.66)
Fid Balance Receipts Reserved - Ambulance	24,295.47
Fid Balance Reserve Title V	8,007.68
Fid Balance Reserved for Appropriation	10,510.92
Fid Balance Reserved for CPA	408,550.01
Fid Balance Reserved for Highway	(125,383.06)
Green Communities Grant	66,814.65
Highway Department Revolving Account	3,740.54
Highway Springbrook	1,215.43
Highway Swandale Estates	4,667.00
Historical Commission Grant	1,541.40
Insurance Refund	15,387.28
L / Enforcement Drug Account	2,353.43
Lary Aid	39,579.76
Lary Bond	10,232.07
Lary Gift Account	460.00
Lary Gift Account - Children's Room	3,425.38
Lary Revolving Account	1,005.34
Lina Rhodes Gift Account	290.63
Master Plan and Website Gift Account	22,856.76
M/PAT Septic Loan Program	(97,497.00)
Parks Revolving Account	29,808.03
Planning Board Revolving Account	4,883.20
Pice Building Fund	209.77
Pice Bulletproof Vest Grant	81.03
Pice D.A.R.E./Gift Account	1,670.40
Pice Drug Task Force Grant	2,918.46
Pice K9 Gift Account	1,011.75
Pice K9 Stanton Grant	8,182.07
Receipts Reserved for Administrative Costs	31,441.79
Receipts Reserved for Community Housing	387,506.15
Receipts Reserved for Community Preservation	250,250.09
Receipts Reserved for Historic Resources	58,916.15
Receipts Reserved for Open Space	43,082.15
Senior SAFE Grant	10,424.66
Tal	1,223,741.48

EXPENDABLE TRUST FUNDS - JUNE 30, 2016

Land Bank	\$ 19,840.23
Conservation Fund	\$ 1,520.18
Leonard Library	\$ 649.23
Cox/Bates Cemetary	\$ 86.87
Gaskill Cemetary	\$ 56.97
Bicknell Cemetary	\$ 1,776.89
Clough Library	\$ 8,873.42
Taft Library	\$ 141.40
Ellis Library	\$ 20.27
Fletcher Library	\$ 1,192.09
Rachel Bates Cemetary	\$ 56.72
Scott Cemetary	\$ 972.13
Ober Library	\$ 18.79
Daniels Relief	\$ 24,369.88
George Relief	\$ 10,328.12
Wood Relief	\$ 8,975.69
Stabilization	\$ 662,159.83
Capital Expenditure Account	\$ 202,760.38
Lawrence Niro Scholarship fund	\$ 10,955.43
OPEB Trust Account	\$ 51,708.59

TOTAL	\$ 1,006,463.11
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NON EXPENDABLE TRUST FUNDS - JUNE 30, 2016

Cox/Bates Cemetary	\$	100.00
Gaskill Cemetary	\$	100.00
Bicknell Cemetary	\$	1,084.40
Clough Library	\$	17,414.68
Ellis Library	\$	500.00
Fletcher Library	\$	5,000.00
Rachel Bates Cemetary	\$	100.00
Scott Cemetary	\$	1,000.00
Daniels Relief	\$	2,709.29
George Relief	\$	1,000.00
Wood Relief	\$	500.00
 TOTAL	 \$	 29,508.37

TOWN OF MENDON
JUNE 30, 2016
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	ACCOUNT GROUP	TOTALS (MEMORANDUM ONLY)
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST & AGENCY	GENERAL LONG TERM OBLIGATIONS	JUNE 30, 2016
<u>ASSETS:</u>						
CASH AND SHORT-TERM INVESTMENTS	\$ 1,451,709.35	\$ 1,342,073.81	\$ 516,236.05	\$ 1,035,971.48		\$ 4,345,990.69
RECEIVABLES, NET OF UNCOLLECTIBLES:						
REAL ESTATE AND PERSONAL PROPERTY TAXES	228,157.75					228,157.75
ALLOWANCE FOR ABATEMENTS	(118,533.19)					(118,533.19)
TAX LIENS	254,691.20					254,691.20
MOTOR VEHICLE EXCISE TAX	107,590.60					107,590.60
OTHER EXCISE	85.00					85.00
USER FEES - AMBULANCE	207,164.65					207,164.65
USER FEES - WATER	5,068.89					5,068.89
USER FEES - TRASH	50,400.88					50,400.88
DEPARTMENTAL - I&E ASSESSMENT	0.00					-
OTHER RECEIVABLES		5,778.20				5,778.20
DEPARTMENTAL - COMMUNITY PRESERVATION FUND						-
INTERGOVERNMENTAL - E911						-
INTERGOVERNMENTAL - CH.90						-
TAX FORECLOSURES	53,562.74					53,562.74
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS					5,269,149.69	5,269,149.69
TOTAL ASSETS	<u>\$ 2,239,897.87</u>	<u>\$ 1,347,852.01</u>	<u>\$ 516,236.05</u>	<u>\$ 1,035,971.48</u>	<u>\$ 5,269,149.69</u>	<u>\$ 10,409,107.10</u>
<u>LIABILITIES AND FUND BALANCES:</u>						
WARRANTS PAYABLE	\$ 191,668.89	\$ 9,114.33	\$ 6,439.91			\$ 207,223.13
OTHER LIABILITIES	176,611.64					176,611.64
DUE TO OTHERS						-
DEFERRED REVENUE	788,188.52	5,778.20				793,966.72
COMPENSATED ABSENCES					154,190.78	154,190.78
LANDFILL CLOSURE & POSTCLOSURE CARE COSTS					18,740.00	18,740.00
CAPITAL LEASES PAYABLE					120,118.51	120,118.51
BONDS AND NOTES PAYABLE		109,218.00			4,976,100.40	5,085,318.40
TOTAL LIABILITIES	<u>1,156,469.05</u>	<u>124,110.53</u>	<u>6,439.91</u>	<u>-</u>	<u>5,269,149.69</u>	<u>6,556,169.18</u>
<u>FUND BALANCES:</u>						
FUND BALANCES RESERVED FOR:						
CONTINUED ARTICLES & ENCUMBRANCES	438,681.80					438,681.80
RESERVED FOR EXPENDITURES	56,792.50					56,792.50
DEFICIT - DISPATCH SALARIES						-
POLICE DETAILS - DEFICIT						-
DEFICIT - E911						-
DEFICIT - CHAPTER 90						-
DEFICIT - RESERVE FOR ABATEMENTS & EXEMPTIONS						-
DEFICIT - SEPTIC TITLE V						-
UNRESERVED:						
UNRESERVED - APPROPRIATION DEFICITS	(1,775.33)	1,223,741.48	509,796.14	1,035,971.48		2,767,733.77
UNDESIGNATED	589,729.85					589,729.85
TOTAL FUND BALANCES	<u>1,083,428.82</u>	<u>1,223,741.48</u>	<u>509,796.14</u>	<u>1,035,971.48</u>	<u>-</u>	<u>3,852,937.92</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 2,239,897.87</u>	<u>\$ 1,347,852.01</u>	<u>\$ 516,236.05</u>	<u>\$ 1,035,971.48</u>	<u>\$ 5,269,149.69</u>	<u>\$ 10,409,107.10</u>

Report of the Town Collector
FISCAL YEAR 2016
07/01/2015 - 06/30/2016

	COMMITTED	ABATED	COLLECTED
Real Estate Tax	\$ 13,831,510	\$ 78,237	\$ 13,567,217
Personal Property Tax	\$ 695,139	\$ 22,958	\$ 706,440
CPA	\$ 300,001	\$ 569	\$ 295,402
I&E Penalty			\$ 250
Tax Title	\$ 43,252	\$ -	\$ 50,472
Betterment Principle	\$ 7,034		\$ 7,034
Betterment Interest	\$ 3,491		\$ 3,491
Farm Animal Tax	\$ 2,114		\$ 2,114
Motor Vehicle Tax	\$ 1,081,090	\$ 10,039	\$ 1,054,619
Trash Fees	\$ 360,655	\$ 4,905	\$ 416,616
Water	\$ 136,569	\$ 1,319	\$ 136,838
TOTALS	\$ 16,460,855	\$ 118,027	\$ 16,240,493

Respectfully Submitted,

JENNIFER WELCH
Treasurer/Collector

**REPORT OF THE TOWN TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

PART I: A. Cash and checks in office

\$

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B. Non - Interest Bearing Checking Accounts

Collateral'd Y or N	Comp. Bal. Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
N	N	MNB	Collector's A/C	N/A	154.07	
				N/A		
				N/A		\$154.07

C. Interest Bearing Checking Accounts

Collateral'd Y or N	Comp. Bal. Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
N	N	Chas River	Checking	0.20	1,194.08	
N	N	Unibank	Checking/payroll	0.10	1,482.62	
N	N	Rockland	Checking/expense	0.10	1,776.44	
						\$4,453.14

D. Liquid Investments

Collateral'd Y or N	Comp. Bal. Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
N	N	Boston Safe	Money Market	0.00	(1,744.97)	
N	N	Unibank	Unipay online	0.10	275,183.88	
Y	N	MNB	Money Mkt-sweep	0.20	1,111,553.64	
N	N	Unibank	WPAT loan funds	0.15	12,295.49	
N	N	Unibank	Loan proceeds	0.15	282,194.01	
N	N	MMDT	Stabilization	0.05	662,159.83	
N	N	MMDT	Capital Expend.	0.05	202,760.38	
N	N	Rockland Tr	Elec. Depository	0.10	361,486.64	
						\$2,905,888.90

Note: Attach additional sheets if needed.

E. Term Investments

Collat eral'd Y or N	Comp. Bal. Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
N	N	ESB	OPEB Trust Fund	2.00	25,119.37	
					Sub - Total	\$25,119.37
		U.S. Treasury Bills				
		Repurchase Agreements				
		Other				
					Sub - Total	\$0.00
					Sec. E Total	\$25,119.37

F. Trust Funds

Collat eral'd Y or N	Comp. Bal. Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
N	N	MNB	Const bond-C.K.	0.00	633.82	
N	N	MNB	Const bond-TMC	0.05	13,031.33	
N	N	MNB	Const bond-Mujeeb	0.10	11,557.38	
N	N	MNB	Const bond-Gry Wlf	0.05	99,071.92	
N	N	MNB	Const bond-Curatola	0.10	3,295.78	
N	N	MNB	Sale Bond-Gift Barn	0.05	1,001.38	
N	N	MNB	Const bond-Bedrosian	0.10	6,095.76	
N	N	Bartholomew	OPEB Trust Fund	2.59	26,589.22	
N	N	Bartholomew	Var Trust funds	1.43	1,249,098.62	
						\$1,410,375.21

Part I Total: All Cash and Investments

\$ 4,345,990.69

Respectfully Submitted,

Jennifer Welch
Treasurer/Collector

TREASURER'S BUDGET REPORT

DECEMBER 31, 2016

	2017	2016	2016
	budget	budget	actual
Wages-Staff	59,942.00	58,349.00	54,918.08
Wages-Treas/Coll	58,837.00	59,871.00	59,568.32
Postage	6,500.00	7,045.00	3,094.05
Fee for notes	150.00	150.00	0.00
Supplies	1,000.00	1,000.00	1,441.50
Tax Bills	4,200.00	3,910.00	6,312.50
Meetings/Dues	655.00	400.00	801.85
Bonds	900.00	900.00	1,000.00
Bond Costs	2,000.00	2,000.00	2,000.00
Misc.	450.00	450.00	290.00
	15,855.00	15,855.00	14,939.95
Tax Title foreclosure	9,400.00	9,400.00	5,196.00
Principal- Long Term debt	530,000.00	485,000.00	485,000.00
Interest- Long Term Debt	170,525.00	180,200.00	179,599.00

TREASURER'S REPORT OF TRUST FUND BALANCES
FISCAL YEAR 2016

ACCOUNT NUMBER	FUND NAME	FY 2016 BEGINNING NON- EXPENDABLE	FY 2016 BEGINNING EXPENDABLE	FY 2016 CONTRIBUTE TO NON- EXPENDABLE	FY 2016 NET EARNINGS	FY 2016 DISBURSE FROM NON- EXPENDABLE	FY 2016 TRANSFERS OF EXPENDABLE	FY 2016 ENDING CASH VALUE
COMMUNITY PRESERVATION								
3308	COMMUNITY PRESERVATION	\$882,766.98	\$66,479.87	\$173,241.67	\$9,839.50	\$0.00	(\$8,601.88)	\$1,123,726.14
	SUBTOTALS	\$882,766.98	\$66,479.87	\$173,241.67	\$9,839.50	\$0.00	(\$8,601.88)	\$1,123,726.14
CULTURAL COUNCIL								
3504	CULTURAL COUNCIL	\$4,555.20	\$174.40	\$0.00	\$45.20	(\$245.00)	\$0.00	\$4,529.80
	SUBTOTALS	\$4,555.20	\$174.40	\$0.00	\$45.20	(\$245.00)	\$0.00	\$4,529.80
TRUST FUNDS								
3587	CLOUGH LIBRARY	\$17,414.68	\$8,611.55	\$0.00	\$261.87	\$0.00	\$0.00	\$26,288.10
3602	ELLIS LIBRARY	\$500.00	\$15.08	\$0.00	\$5.19	\$0.00	\$0.00	\$520.27
3603	FLETCHER LIBRARY	\$5,000.00	\$1,130.40	\$0.00	\$61.69	\$0.00	\$0.00	\$6,192.09
3582	LEONARD LIBRARY	\$0.00	\$642.75	\$0.00	\$6.48	\$0.00	\$0.00	\$649.23
3607	OBER LIBRARY	\$0.00	\$18.60	\$0.00	\$0.19	\$0.00	\$0.00	\$18.79
3601	TAFT LIBRARY	\$0.00	\$139.99	\$0.00	\$1.41	\$0.00	\$0.00	\$141.40
3585	BICKNELL CEMETERY	\$1,084.40	\$1,748.42	\$0.00	\$28.47	\$0.00	\$0.00	\$2,861.29
3584	GASKILL CEMETERY	\$100.00	\$55.41	\$0.00	\$1.56	\$0.00	\$0.00	\$156.97
3583	COX/BATES CEMETERY	\$100.00	\$85.00	\$0.00	\$1.87	\$0.00	\$0.00	\$186.87
3604	RA BATES CEMETERY	\$100.00	\$55.16	\$0.00	\$1.56	\$0.00	\$0.00	\$156.72
3606	SCOTT CEMETERY	\$1,000.00	\$952.49	\$0.00	\$19.64	\$0.00	\$0.00	\$1,972.13
3707	DANIELS RELIEF	\$2,709.29	\$24,100.13	\$0.00	\$269.75	\$0.00	\$0.00	\$27,079.17
3708	GEORGE RELIEF	\$1,000.00	\$10,215.28	\$0.00	\$112.84	\$0.00	\$0.00	\$11,328.12
3709	WOOD RELIEF	\$500.00	\$8,881.32	\$0.00	\$94.37	\$0.00	\$0.00	\$9,475.69
3576	CONSERVATION FUND	\$0.00	\$1,505.03	\$0.00	\$15.15	\$0.00	\$0.00	\$1,520.18
3513	LAND BANK TRUST	\$0.00	\$37,103.75	\$0.00	\$236.48	\$0.00	\$0.00	\$21,340.23
	SUBTOTALS	\$29,508.37	\$95,260.36	\$0.00	\$1,118.52	\$0.00	\$0.00	\$109,887.25
SCHOLARSHIP FUNDS								
3608	LARRY C. NIRO MEMORIAL	\$10,585.42	\$260.85	\$0.00	\$109.16	\$0.00	\$0.00	\$10,955.43
	SUBTOTALS	\$10,585.42	\$260.85	\$0.00	\$109.16	\$0.00	\$0.00	\$10,955.43
	GRAND TOTALS	\$927,415.97	\$162,175.48	\$173,241.67	\$11,112.38	(\$245.00)	(\$8,601.88)	\$1,249,098.62
OPEB FUNDS								
	OPEB TRUST	\$25,000.00	\$1,070.29	\$0.00	\$518.93	\$0.00	\$0.00	\$26,589.22

Report of the Taxation Aid Committee

On October 28th, 2015, the Board of Selectman voted to create a Taxation Aid Committee to consist of the Chair of the Board of Assessors, the Town Treasurer, and 3 residents appointed by the Selectmen. The role of this committee was to share information available on existing aid programs, investigate and explore new programs that may be available to the Town, and make recommendations on those programs to the Board of Selectmen.

Taxation Aid Committee Members:

Alejna Brugos	Chair - Appointed Seat #1 (Term Expires 6/30/18)
Dick Skinner	Clerk - Appointed Seat #2 (Term Expires 6/30/17)
Joyce Gilmore	Appointed Seat #3 (Term Expires 6/30/19)
Linda Hawkes	Town Treasurer (Term Expires 6/30/18)
Kenneth M. O'Brien	Board of Assessors Chair (Term Expires 6/30/18)

Tax Aid Committee Activities:

A particular program for tax aid not yet implemented in Mendon was described under MGL Ch. 60 s.3D, "City or town aid to elderly and disabled taxation fund," which allows for a donation-based fund to help elderly or disabled homeowners with real estate taxes. The Taxation Aid Committee researched this program as implemented in other towns, and recommended to the Board of Selectmen that Mendon implement this program.

At the Special Town Meeting on March 21st, 2016 the Town voted unanimously to accept MGL Ch.60 s.3D allowing for the creation of an "Aid to the Elderly and Disabled Taxation Fund" and a formal Taxation Aid Committee.

The committee has met approximately monthly since inception. The committee's primary goal for 2016 was to create and administer a Tax Aid Fund, including developing an application process.

Tax Aid Fund Application (Forms and Procedures):

The application form was modelled after existing forms from other MA towns, with input from Mendon's Senior Center (Director and Outreach Worker) and Mendon's principal assessor. The application form and procedure were designed with an eye to minimizing time burden to applicants; those who have already completed paperwork to qualify for other low-income programs can skip detailed financial information. The application process will respect privacy and confidentiality. Funds will be disbursed based on need as determined by the Taxation Aid Committee, and constrained by availability of funds. Any taxation aid grant will be deducted from quarterly tax bills as available. Tax Aid grants must be applied for annually.

The qualifications set for eligibility for Tax Aid Fund assistance include that the applicant must meet the following criteria:

- 1) Resident of Mendon for 5 or more years,
- 2) Aged 60 or older and/or disabled
- 3) Household income of no more than \$35,000 if single, or \$45,000
- 4) Live in the home for which the tax grant will be used, and hold title to the property, or a Life Estate

The full list of qualifications and conditions is included in the application form

The application form is available online, as well as through the Treasurer's office. The deadline is February 1st, 2017, and notifications will be sent by March 1st, 2017. Application forms will be processed by the Treasurer. The Taxation Aid Committee will meet in February of 2017 to discuss applications, and make award decisions.

Donations to the Tax Aid Fund:

A flier to solicit donations was included in the July mailing of real estate tax bills
As of December, 2016, the Taxation Aid Fund has received 44 donations, totaling \$2,683.00

Future Goals:

In the coming year, the Tax Aid Committee will continue to encourage donations and publicize availability of this and other aid programs to qualified applicants. Following the first round of applications, the committee will evaluate the application form and award process. The committee will work to identify additional tax aid opportunities, and will continue to work with Board of Assessors, Senior Center and Town website administrator to increase visibility of information and documentation on aid programs.

Respectfully submitted,

Alejna Brugos, Taxation Aid Committee Chair
Dick Skinner, Taxation Aid Committee Clerk
Joyce Gilmore
Linda Hawkes
Kenneth M. O'Brien

Report of the Town Forest Committee

2016 was a busy year for the Town Forest Committee as we needed to finish all of our planned projects before December 31 when the RTP grant ended.

Starting early in the spring, we consulted with the Highway and Public Safety Departments to establish the best location for the Town Forest parking lot on Millville Road. The next step was to have the property line surveyed by Shea Engineering to assure that the selected entry to the lot was well within the town forest boundary. Finally, in March we signed a contract with Tetreault Inc. to construct an 80ft x 100ft gravel parking area that would provide a safe entry point for visitors to the town forest.

A connector trail was then laid out connecting the parking area to the existing trails in the Town Forest. Part of the connector trail crosses a very rocky and seasonally wet area very near the parking lot. Our committee decided that since this trail was the going to be the most used access avenue for all trail users, we would construct a 90ft boardwalk to span this difficult section. With the help of more than a dozen volunteers from the Blackstone Valley Chapter of the New England Mountain Bike Association and Town Forest Committee members, contributing over 32 man-hours of labor, the trail was completed and the boardwalk was constructed. We named this connector trail Shirley's Trail in honor of Shirley Smith who was the person who initiated the whole town forest project.

The next project was to construct a large kiosk at the parking area. With the help of volunteers who donated 55 man-hours to the job, we completed a substantial structure and anchored it in place with concrete footings. This kiosk displays a large trail map and several informational signs pertaining to the use of the trail system. We were fortunate to have a local trail enthusiast help us to convert our GPS recorded tracks into digital format so that an accurate trail map could be created and displayed on the kiosk and also on the town web site. The trail map was printed onto weather resistant aluminum and covered with vinyl.

We next recruited three Eagle Scout candidates from the two Mendon troops to construct similar kiosks at the other entry trail head at Tower Road and at the two easement access points at Asylum Street and at Southwick Zoo. Colin Burgess organized a group of Mendon BSA Troop 1 scouts and others to design and construct a kiosk at the Asylum Street entrance to the Town Forest. Colin's group provided 133 man-hours of volunteer labor. Patrick Kennedy, also from Troop 1, led a group of scouts and other helpers to construct a kiosk at the Town Forest access point at Tower Road. Patrick's design incorporated a unique metal roof feature. Patrick's group provided 111 man-hours of volunteer labor. The third Eagle Scout project was led by Brian St. John of Mendon BSA Troop 44. Brian, although hindered by a recently broken collar bone, rallied his troop and several others from the mountain biking community to construct a large kiosk at the trail head of the Southwick easement trail to the Town Forest. Brian's

project group provided 69 man-hours of volunteer time. Trail maps and informational signs similar to the ones on the kiosk at the Millville Street parking lot were posted on all three of the additional kiosks.

Meanwhile back at the Millville Street parking lot we constructed a large main entry sign. A 4ft x 3ft, 3in thick slab of rough cut lumber was purchased from a local saw mill into which was carved "MENDON TOWN FOREST" in 6in high letters. The sign is stained a natural cedar color and the lettering and boarder are painted green. The sign stands on a pair of 4ft x 4ft posts anchored in concrete. Bill Dakai and Ryan Oliva combined for 16 man-hours of volunteer labor on this project. A local artist, Abby Barnett, painted a tasteful mural on a large rock slab right at the entrance to the parking lot.

Sign posts and signs were erected on both the north and south approaches to the parking lot warning that vehicles could be entering and exiting ahead. Also posted on the same poles are signs that identify the entrance to the lot as "Mendon Town Forest". Ryan Oliva and Bill Dakai dug the holes and anchored them in with concrete. Sue Barnett and Paul Doucette helped mount the signs.

Four single track trail loops have been marked in one direction with plastic triangles colored to designate the particular loop: Blue loop, Orange loop, Yellow loop and White loop. Reacting to input from several trail users, the trails will also be marked in the opposite direction with diamond shaped color markers. When we placed the original order for the markers we did order enough to mark the trails in both directions.

The main double track, or backbone, trails that are actually old logging roads and cart paths are marked with routed and painted signs that were constructed from donated used cedar decking from Paul Doucette and recycled into signs by Bill Dakai. The recycling, carving, and painting of the trail signs contributed 52 man-hours of volunteer labor.

There are five old wells within the Town Forest. Two of the wells that lie between the Thompson Taft main house foundation and the "Dance hall" foundation were capped with large stone slabs at some time in the past. However, two open wells exist along Shirley's Trail and another exists along Taft Trail. We have purchased 4ft x 4ft galvanized steel grates to cover these wells and they will be installed when the ground thaws enough to allow proper placement. The reasoning behind using grates is that the wells represent a level of precision stone work that should remain viewable to casual historians. The grates will provide that viewing opportunity while providing assurance that no person will accidentally step into one of them.

The grant period expired as of December 31, 2016 and all paperwork that is required for reimbursement is due before February 28, 2017. The Town Forest Committee has completed the Request For Reimbursement form and has compiled the confirmation documents required for reimbursement. Town Administrator Kimberly Newman

signed the form on February 8 and the documents were mailed the next day. We are requesting reimbursement of \$32,083.10 which is the total amount that was paid out of the Town Forest account. The total value of volunteer labor and donated materials during the grant period is \$20,747.79. The DCR recognizes the total value of the Mendon Town Forest project to be \$52,828.89. The money left unspent in the Town Forest account and the total reimbursed amount will be returned to the Town of Mendon resulting in a total project cost to the town of \$0.00.



TOWN OF MENDON

TREE WARDEN

Alan D. Tetreault

ANNUAL REPORT 2016



Asian Longhorned Beetle



Emerald Ash Borer

MENDON TREE WARDEN
CALENDAR YEAR 2016

The Highway Department would like to take this opportunity to express our sorrow over the passing of the former Tree Warden, Howie Phipps. He was respected by all who knew him and a very dear friend. He will truly be missed.

During the past year, we have had several high wind days, numerous downed branches and many trees damaged which had to be removed. Dead trees, limbs and branches were removed in an effort to keep streets safe.

Bates Street – (1) large dead Ash tree
Blackstone Street – trimmed dead branches
Emerson Street – (1) dead Cherry tree
Founders Park – took down large Chestnut tree
Hartford Avenue East – 05/09/16 – dead Elm tree
Hartford Avenue East – (1) hazard tree – 10" diameter Maple
Hartford Avenue East @ Neck Hill Road – 07/21/16 – large Sycamore branch
Main Street – flowering Pear tree removed for drain repair @ Records Room
Mowry Street – 07/24/16 – large branch
Neck Hill Road @ West Hill Road – dead Maple tree
112 North Avenue – took down dead Maple tree
126 North Avenue – heavy trimming
24 Northbridge Street – (2) Ash trees, (1) Maple tree
70 Northbridge Street – dead Oak tree
23 Park Street – large branch blocking road
Providence Street @ Vincent Road - large Elm tree
Sandra Circle – tree down
Talbott Farm Drive - 07/02/16 – 10:00 p.m. – Fire Department called - large Pine tree struck by lightning
Thornton Street – (3) dead Ash trees

National Grid again did trimming in Town and removed several dangerous trees and branches. This is done to keep power outages to a minimum.

Mass Stump and Tree Removal provided their services for the following:

01/06/16	Tree & Butt Log Removals: Taft Avenue (rear yard – Town property) – (2) dead trees Hopedale Street opposite Trask Road – large rotted Ash butt George Street opposite #28 – (3) dead trees George Street @ Neck Hill Road – rotted butt log Millville Street @ #128 – large limbs over road Also opposite #128 – 4 Poplar butts	\$1,850.00
01/20/16	Tree Removals: To the rear of 16 Taft Avenue – large Town trees with rotted bases overhanging house	\$ 850.00
01/28/16	Removed large beaver dam obstruction of Rock Meadow Brook @ intersection of Thornton Street @ Hartford Avenue West	\$ 450.00
03/24/16	Tree Removals: Northbridge Street @ Washington Street	\$1,850.00
04/06/16	Tree Removals: Thornton Street - dead Ash trees Tree Removals: Northbridge Street @ Washington Street	\$1,850.00
04/14/16	Tree Removals: Northbridge Street & Millville Street	\$1,850.00
05/10/16	Emergency Tree Removal: Hartford Avenue East near Route 140	\$ 350.00
05/18/16	Tree Removals & Trimming: Various Locations	\$1,500.00
05/19/16	Tree Removals / Butt Removals: North Avenue @ and near Town Common	\$ 850.00
07/01/16	Emergency Tree Removal: Talbott Farm Drive	\$ 585.00
07/13/16	Emergency Tree Removals: Providence Street	\$ 485.00
08/10/16	Tree Removals: Millville Street	\$ 950.00
08/24/16	Tree Removals: George Street	\$1,850.00
08/25/16	Tree Removals: George Street	\$1,850.00
09/14/16	Miscellaneous Tree Removals & Deadwood Trimming: Blackstone Street & Edward Road	\$1,500.00
12/02/16	Tree Removals: North Avenue (Cemetery)	\$1,850.00

Gypsy moths were a major problem this year. Emerald ash borers are also a problem. There is no inexpensive means of stopping them at this time, according to the State Department of National Resources.

I would like to thank all residents, Town officials, Police Department, National Grid and Highway Department staff for their cooperation and assistance this past year.

Respectfully submitted,

Alan D. Tetreault
Tree Warden
January 15, 2017

Report of the Mendon Department of Veteran's Services

This past year has been one of significant growth in Mendon with respect to the number of cases applying for federal benefits. These are cases where an applicant files for federal benefits which means that the benefits are coming into the community directly from the federal treasury, resulting in increased local economic value. We have also witnessed growth in the number of cases under Chapter 115 MGL (Massachusetts General Law,) where the Town pays the benefit and the Commonwealth reimburses the town at the rate of 75%.

As the years march on, we are seeing a shift from one veteran era (World War II) to another (Korea and Vietnam,) where veterans from each of these eras are, in greater and greater numbers, needing help. As large numbers of veterans become eligible for Medicare, VA benefits, and other needs, the extent of their awareness and participation is evident.

Also, as was the case last year, we are beginning to see a greater awareness of the benefits that are available to veterans by those who were not involved in declared wartime activity. Our mission is to make them aware of these available programs and benefits, and to assist them in achieving their goals in education, training, health care, or whatever their need might be.

As always, as your Veteran's Services Officer, I place the highest priority on working with our veterans, widows of veterans, and in some cases, dependent families of veterans, in applying for their earned benefits, where the nation has been honorably served.

Respectfully Submitted,

Robin Fletcher
Mendon Veteran's Services Officer



TOWN OF MENDON WATER COMMISSION

20 Main Street
Mendon, Massachusetts 01756
Phone: (508) 473-2547 Fax: (508) 478-8241
Email: watercom@mendonma.gov
mendonma.gov/water

Water Commission – 2016 Annual Town Report

DEP Public Water Supply (PWS) ID #217900

The Water Commission consists of three elected members, Chairman Allan Kent, Dean D'Alessandro, and Kevin Rudden. The Commission is also served by two staff members, Clerk Leah Cameron, and Certified Water Operator, Timothy Watson. In March, Dwight Watson announced he would not seek reelection to the Water Commission and was replaced at the May Election by Kevin Rudden.

The commissioners would like to thank Dwight Watson for his 12 years of service to the Water Commission and residents of Mendon.

The water system currently services 153 customers on Bates Street, Cape Road, Edward Road, Hartford Ave. East, Joseph Road, Mill River Drive, Parker Road, Talbott Farm Drive, and Dudley Road. Mendon continues to purchase water from the Town of Hopedale to serve its customers. Additionally, the Town of Hopedale provides water service directly to a few properties on Milford St, Harrington St., and Eight Rod Rd. The Commission continues to investigate options to find a long-term water supply solution.

This year, hydrants were flushed and defective meters were replaced. Monthly sampling and reporting were completed. The commission is pleased to state there were no water quality violations in 2016. The 2015 Consumer Confidence Report was published per regulations by the Massachusetts Department of Environmental Protection and is available online at www.mendonma.gov/water. There were no violations of any drinking water regulations in 2015.

The Commission also oversaw testing of the Town's three public water supply wells.

Town Hall – PWS ID # 2179027

Senior Center – PWS ID # 2179028

Memorial Field – PWS ID # 2179029

At the May 6, 2016, Annual Town Meeting, \$34,750 was approved to complete the upgrade of all the water meters in the system. The Commission began upgrading or replacing all water meters with new, radio-read units to improve the accuracy of our billing as well as increase the efficiency of the billing process.

FY16 Financial Report – Water Commission

The 2016 water rate was \$9.00 per 100 cubic feet. All properties are also assessed a Capital Impact fee of \$48.32, which is passed along from Hopedale as water customers' share of that town's improvements to its water treatment systems.

Purchase of water from Hopedale	Q1 Sept.-Nov.	Q2 Dec.-Feb.	Q3 March-May	Q4 June-Aug.	TOTAL
Hydrant Fees	\$2,421.90	\$2,421.90	\$2,421.90	\$2,421.90	\$9,687.60
Capital Impact Fee	\$7,132.63	\$7,132.63	\$7,132.63	\$7,132.63	\$28,530.52
Westcott Rd. Meter	\$6,140.10	\$1,183.50	\$901.05	\$2,426.25	\$10,650.90
So. Main St. Meter	\$27,582.05	\$22,446.85	\$24,424.95	\$21,942.50	\$96,396.35
TOTAL					\$145,265.37

Committed Water Bills	\$137,477.56
Abatements	\$909.00
Total Collected	\$136,568.56

Total Water Usage billed from Hopedale	1,713,600 cubic ft.
Total Water Usage by Mendon Customers	1,199,232 cubic ft.
Difference	(514,368) cubic ft.
Loss (<i>industry standard <10%</i>)	30.02%

Water Commission P&L	
Expenses	
Purchase of Water from Hopedale	\$145,265.37
Income	
Hydrant Fees (Town Budget)	\$9,700.00
Water Billing Receipts	\$136,568.56
Total Income	\$146,268.56
Water Profit/Loss	+\$1,0003.19

Respectfully submitted,
Mendon Water Commissioners
 Allan Kent - *Chairman*
 Dean D'Alessandro
 Kevin Rudden

Report of the Zoning Board of Appeals

To the Honorable Selectmen and the Residents, the following had taken place in the year 2016:

Variance Applications:

Property: 36 Taft Avenue -Approved
Petitioner/Property Owner: Brian P. Grady
Decision: 02/18/2016

Property: 59 Asylum Street - Approved
Petitioners/Property Owners: Alan & Phyllis Tetreault
Decision: 05/19/2016

Property: 47 Milford Street - Approved
Petitioner/Property Owner: Bruce Spinney
Decision: 06/16/2016

Property: 101 Blackstone Street – Approved
(6) Month Variance Extension
Petitioner: Varsity Wireless, LLC
Property Owner: Andrew Fiske
Decision: 06/16/2016

Property: 7 Bates Street - Denied
Petitioner: Omar Wenger
Property Owners: Robert and Pamela Burke
Decision: 09/05/2016

Property: 47 Milford Street - Withdrawn
Petitioner/Property Owner: Bruce Spinney
Variance Withdrawn w/o Prejudice: 11/16/2016

Property: 1 Nipmuc Drive - Approved
Petitioner: Meehan Realty Mgmt. Corporation
Owner: Jason, LLC
Decision: 11/17/2016

Property: 60 Uxbridge Road – Approved
Petitioner/Property Owner: Mark Benoit
Decision: 11/17/2016

Property: 32 Blackstone Street – Approved
Petitioner: Justin Harshaw

Prop. Owners: Vernon Barrows, Susan Ober, Beverly White
Decision: 11/17/2016

Special Permit Application:

Property: 16, 28, 28-1 Cape Road - Approved
Petitioner: JPB Construction/Paul & Jose Braza
Property Owner: 16 Cape Road, LLC.
Decision: 12/15/2016

All recorded decisions can be found at the Town Clerk's office and are recorded with the Worcester Registry of Deeds Office.

Respectfully Submitted by,
James P. Carty, Jr. - Chairman
Patrick Guertin - Member
John Vandersluis - Member
Sherry Grant – Alternate
Lawney Tinio - Alternate

**Blackstone Valley
Vocational Regional School District
Fiscal Year 2016 Annual Report
July 1, 2015 – June 30, 2016**

A Message from the Superintendent-Director

As is Blackstone Valley Tech's custom, we are pleased to use the Annual Report format to go beyond simply providing facts and figures about our operation, and to share bits and pieces of ongoing student success stories which capture the essence of our mission. We hope you will agree that the information which follows describes a vibrant and diverse learning environment – a lattice work of artfully delivered career technical content, intertwined with student interests and their aspirations for the future – to empower our students to become masters of lifelong learning.

I recall Liam MacLeod (Class of 2012) as a bright and well-rounded student with an extensive resume of accomplishment and a wide array of extracurricular pursuits. He served as the head chef for the 2012 Annual Superintendent's Dinner, a culinary extravaganza attended by 250+ patrons to raise supplemental non-taxpayer funds for our school system, and proudly displayed his Scottish heritage by presenting on the history of St. Patrick's Day to a local Rotary Club in full kilt attire. He was a particularly effective ambassador for career technical education then, and remains one today, serving as a living example of how BVT's integration of career skill attainment and academic learning meets the challenge of preparing youth for jobs which do not yet even exist.

While Liam describes BVT's impact in ways that he feels are both intentional and unintentional, the melding of career and academic learning with athletic and trade-based competitions, community service, and individual growth is not just a lucky coincidence. The BVT experience is by design a kaleidoscope of activities and interactions where promise meets practice. We are delighted to continue to serve as a national model for ever-evolving educational excellence, and invite you to share in the accolades which your vocational technical delivery system has enjoyed in the past year.

Dr. Michael F. Fitzpatrick, Superintendent-Director

Liam MacLeod – Master of Lifelong Learning

In 2012, Liam MacLeod of Millbury was the BVT Senior Class President. He was an aspiring restaurateur who had completed the school's Culinary Arts program and earned coveted admission to the prestigious Culinary Institute of America in Hyde Park, NY. It had been his dream since the age of five to one day own his own restaurant, and he was sure that BVT's culinary program had given him the basic skills he would need to reach that goal. He was also confident that his academic courses had prepared him for the more challenging coursework he would experience at the college level, and that his BVT extracurricular activities – which included cross country, track, Student Council, a term as the student representative to the School

Committee, and much more – had nurtured the character traits of teamwork and problem solving that he would need to be successful in the restaurant business.

After completing the Associate's degree program in Culinary Arts at the CIA, Liam decided to stay an additional year to study Culinary Arts Management in the school's accelerated Bachelor's degree program. He credits a course in Culinary Fundamentals Theory, taught by Dr. Chris Loss, with changing the whole direction of his career.

"Rather than teaching us how to sear meat," Liam says. "Dr. Loss taught us why meat sears. I realized then that I was more interested in why than how."

Liam explains that, while plating of food is an art, cooking is actually a science – the culmination of physics, biology, and chemistry. He ended up completing a Bachelor's degree in Professional Studies of Culinary Science and now says his new career goal is to work as a scientist in corporate research and development for the food industry. But don't expect to be able to picture exactly what that job will entail. Liam knows that, more than likely, he will be working with technology and systems that have not yet even been invented. After all, he's spent the past year experimenting with the first powder-based 3D printing – of food!

About the time Liam finished his degree at the CIA, 3D Systems, a South Carolina company which originated the concept of 3D printing and is on the forefront of shaping future 3D applications, partnered with the CIA to test new uses for 3D printing in the food service industry. The company provided the equipment and a salary for a chef scientist to research possibilities for a prototype 3D food printer retrofitted in stainless steel.

"The position fell into my lap and was too good to pass up," says Liam, who describes his year-long role as both "interesting and neat."

"3D printing has been around since 1987," he explains. "The printer I used at the CIA was originally developed for use with plastics. I had to research the chemical and physical properties of all the food ingredients to try to mimic the properties of plastic in our edible powder formula."

Liam describes perhaps his most challenging effort to create a wasabi-flavored egg shell which could hold a quail yolk vinaigrette for serving with steak tartare. The difficulty was finding just the right amount of wasabi flavoring to mask the sweetness of the confectioner's sugar base in the printing medium.

He noted that there have been no scientific papers on powder-based 3D printing, and he is now synthesizing the data from his year of work with the hope of submitting it for publication. In the meantime, his research on 3D printing of food was featured in the May 7, 2016 edition of *The New Yorker* magazine and several other media outlets.

Now that the 3D Systems grant funding for his research has concluded, Liam has accepted a promotion to Manager of Client Relations in the Consulting Department at the CIA. He is still the school's 3D printing specialist, but now also has responsibility for promoting new partnerships in research and development with the food industry.

"The Culinary Institute is interested in getting more involved in the industry setting," he explains. "I will make site visits and participate in product development to make that happen." Liam credits his BVT education with preparing him for this new role on multiple levels, both intentional and unintentional.

"I can't do what I do now without the basics of cooking, which is what Valley Tech intentionally provided," he says. "The unintentional part was the exposure to many disciplines which resulted from being surrounded by 17 different shops. This inadvertently opened my eyes to collaborative possibilities."

Liam explains that BVT's integration of academics and vocational technical learning, as well as friendships with students on other career paths, allowed him to become familiar with aspects of engineering, architecture, mathematics, physics, and chemistry while focusing on the basics of food preparation.

"You can learn more by surrounding yourself with people of different skills, mindsets, and interests, than you can by just surrounding yourself with those of the same skills and mindsets," he explains.

So while BVT shops provide the small learning communities that nurture relationships between students and teachers to lay solid foundations of career specific knowledge, the close proximity of each of those shops with other very different career pathways fosters collaboration and instills a willingness to learn from others.

"I found you could learn a lot from others around you and take those skills to create something new," Liam says. "Basically, Valley Tech taught me how to think."

Clearly, Liam has moved from being a master of culinary content to a master of lifelong learning and he is confidently prepared for whatever the future holds.

When asked where he sees himself in five years, Liam hesitates.

"Thirty days ago I wouldn't have pictured myself where I am now," he muses.

He hopes to complete an additional degree in Chemistry and says it's quite possible that in a few years he could be working as an R & D project manager.

"Eventually, my goal is to be the manager of a lab for a major food conglomerate."

Who knows, he could even be using his extensive knowledge of the chemical and physical properties of the foods we eat to be developing 3D printing of tasty and nutritionally satisfying meat products someday!

Seniors Say Thanks

What's the best way to say "thank you" for a life-changing high school experience? For seniors in the BVT Class of 2016, it's building a bridge, painting a library, and performing other acts of community service for the towns that support their alma mater.

Over two days in late March 2016, roughly 150 seniors signed up to tackle a number of community service projects, including painting at the Sutton Town Hall, lending a hand at the Mendon Senior Center, clearing brush at Hopedale Pond, and refurbishing baseball dugouts at Blackstone's Roosevelt Park. Students also landscaped public property and improved walking-trails at several sites thanks to a generous donation of rakes, saws, and gloves from the Milford Lowe's Home Improvement Store.

Based on the success of the inaugural senior service projects, plans are underway to make the excursion an annual tradition for BVT seniors. Municipal, civic, and community organizations interested in participating in next year's activities are encouraged to contact Assistant Principal Matthew Urquhart at (508) 529-7758 ext. 3024.

MA Labor Secretary Applauds BVT Grads

BVT proudly hosted Massachusetts Secretary of Labor and Workforce Development Ronald L. Walker, II as keynote speaker of the 2016 commencement ceremony. In a special address to the Class of 2016, Secretary Walker encouraged the 289 graduates to make the most of the countless opportunities awaiting them in the world of work.

"One of life's biggest lessons – which you have already started to learn – is that it is full of opportunities," Walker said. "You just have to be willing to go after them."

Secretary Walker's words of wisdom were offered to the graduates on May 25th at Worcester's Hanover Theatre. As a graduate of the former Boston Technical High School, Secretary Walker told the graduates that he is personally familiar with the foundation for success a skill-based education can provide.

"With the skills and education you received here at BVT, you have shaped your futures. As you move on to continue your education – whether it is at college or on the job – the lessons learned at BVT will follow you to every endeavor, every job, and every opportunity you have in the future," Walker said. "You are prepared for anything."

After receiving their diplomas and vocational certificates, members of the BVT class of 2016 were greeted outside the Hanover Theatre with hugs, cheers, and congratulations from hundreds of proud parents, guardians, family members, and friends. See photo gallery at: www.valleytech.k12.ma.us/classof2016

FY2016 - Another Stellar Year of Vocational & Academic Achievements

BVT continues preparing students for college and careers by integrating rigorous academics with expert vocational technical training.

400

During the 2015-2016 school year, a total of 400 AP course exams were given to 258 students in English Language & Composition, English Literature & Composition, U.S. History, Chemistry, Calculus AB, Biology, Physics 1, Computer Science, and Spanish Language & Culture.

15 years

The Massachusetts Comprehensive Assessment System's (MCAS) Spring 2016 test results revealed a tremendous performance by Valley Tech students for the 15th straight year. In English Language Arts, 100% of BVT students scored Advanced or Proficient, compared favorably to the statewide average of 91%. In Math, 95% of students scored Advanced or Proficient, compared favorably to the statewide average of 78%.

95%

The Department of Elementary and Secondary Education also requires passing the MCAS Science and Technology/Engineering exams as an additional prerequisite for a diploma. An impressive 95% of BVT students scored Advanced or Proficient, compared to 73% statewide.

100%

In Spring 2016, 174 freshmen took the High School Science MCAS and 100% scored in the Advanced and Proficient categories. This was the third straight year 100% of the BVT freshmen taking the Science exam scored in the two highest categories.

250

A total of 250 BVT juniors and sophomores participated in the fall PSAT/NMSQT and new spring PSAT 10 test administrations. Designed by the College Board, the tests are an early indicator of potential student success on the College Board's SAT tests and Advanced Placement program.

BVT STEM Heads to Outer Space

From high schoolers in Russia to astronauts orbiting Earth, students at Blackstone Valley Tech are collaborating with individuals across the globe and among the stars thanks to the growing success of the school's Global STEM (Science, Technology, Engineering, Mathematics) Education program.

Valley Tech launched a pilot of the program in 2014 in partnership with Global STEM Education Center, a 501 (c)(3) charitable organization that partners schools with other countries, corporations, scientists, and engineers to develop and participate in STEM Projects. In its first year, BVT's Electrical students partnered with high schoolers in Arkhangelsk, Russia to collaboratively study topics largely centered on green technology and energy conservation. The

program has since expanded to include BVT's Auto Tech, Electrical, Plumbing, and Culinary Arts programs.

In a most appropriate choice for a program that has taken off like a rocket ship, the BVT Global STEM Education program recently concluded its year-long exploration of the science, technology, and multicultural collaboration behind the International Space Station (ISS). Valley Tech and Russian students worked together to research and develop proposals to improve everyday life for the American, Russian, European, Japanese, and Canadian astronauts working on the ISS.

Using their technical expertise, Valley tech students developed a self-sufficient gardening system capable of growing carrots and lettuce in the International Space Station's zero-gravity environment. BVT Students and their Russian teammates also researched the psychology of color and constructed a lighting system that can influence the astronauts' moods by emitting specific shades of red, blue, yellow, and green.

With their Russian partners appearing live on the classroom Smartboard, Valley Tech students recently gathered to present their final projects to a group of teachers, parents, and special guests. Video recordings of the presentations were shared with Dr. Frank Martin, a former recipient of NASA's Outstanding Leadership Medal whose career with NASA and Lockheed Martin includes science mission operations on Apollo 16 and Apollo 17 and responsibility for servicing missions to the Hubble Space Telescope.

In an e-mail to Valley Tech, Dr. Martin applauded the Global STEM program and said he was "much impressed with what had to be learned/understood by the students to produce such professional looking presentations."

Global STEM Education Center

The Global STEM Education Center CEO and Founder Dr. Larisa Schelkin commended Valley Tech on becoming the first vocational technical school in Massachusetts to complete three consecutive years of the Global STEM Education program. In recognition of the school's willingness to "write the guide book," BVT Superintendent-Director Dr. Michael Fitzpatrick was awarded a certificate of appreciation at the third annual Global STEM Education Center Symposium, co-sponsored by the Harvard Graduate School of Education.

The Global STEM program's focus on energy efficiency also contributed to Valley Tech's receipt of a 2016 Excellence in Energy and Environmental Education Award from the Massachusetts Department of Energy and Environmental Affairs.

BVT Teams Reach Robotics World Championship

After qualifying for the international competition during the Southern New England VEX Championship on March 5th, 10 Valley Tech students comprising three teams represented the

United States in the 2016 VEX Worlds on April 20th-23rd. The Valley Tech crew joined high school students from 37 nations in Louisville, Kentucky, to see which VEX robotics team is the best in the world.

The 2015-2016 series of VEX robotics events featured a "Nothing But Net" challenge in which students operated mobile robots of their own design and construction to see whose robot could earn the most points by catapulting foam balls into goals of varying height, difficulty, and point-value. In addition to remote control, each robot was required to autonomously compete via student-designed programming for a portion of each event.

BVT VEX Robotics Project Manager Michael Faticanti explained that over the course of the VEX season, BVT students had numerous opportunities to apply the engineering principle of trial and error.

"They can modify the robots at any point during the season," Faticanti said. "They can look at other robots at a competition and say, 'Oh, I like that. Let's use those wheels on our robot.' Then they come back to shop and go about refining their robots. Teachers supply leadership, but it's the students designing and programming the robots."

Faticanti explained that this year BVT increased student-access to VEX robotics thanks in large part to a \$5,000 donation from EMC Corporation that allowed for the purchase of kits to construct 12 new VEX robots. The renewed emphasis on VEX robotics paid off as BVT teams excelled throughout the season and qualified at the Southern New England VEX Championship to represent the United States in the 2016 VEX Worlds Robotics Competition in Louisville, Kentucky.

SkillsUSA: Best of the Best

Considered the Olympics of vocational technical education, the annual series of SkillsUSA competitions give BVT students the chance to prove that their technical skills are among the best in the country. Competing in trade-based events judged by panels of business and industry experts, BVT students kept their impressive winning streak alive in FY16 by earning 141 medals at the district, state, and national levels.

SkillsUSA District V Conference: 40 GOLD, 29 SILVER, 24 BRONZE

SkillsUSA Massachusetts State Leadership & Skills Conference Championships: 19 GOLD, 15 SILVER, 3 BRONZE

SkillsUSA National Leadership & Skills Conference Championships: 2 GOLD - Rachel Arnold of Northbridge and Olivia Klotz of Grafton (Urban Search & Rescue - Team Event)
7 SILVER - Mikayla Corda of Grafton, Mina Dehestani of Millville, and Josie Burlingame of Upton (Community Service - Team Event); Rachel DeWolfe of Bellingham (Photography);

Rebecca Rose of Millbury (Restaurant Service); Lauren Mahoney of Sutton (Culinary Arts); and Carson Hope of Sutton (Health Occupations Professional Portfolio)

2 BRONZE - Steven Alger of Uxbridge & Bryan Desrosiers of Millville (Robotics & Automation Technology - Team Event)

TOP 10 - Marc Peladeau of Sutton (5th Welding Sculpture); Kathleen Daly of Hopedale (6th Medical Terminology, Post-Secondary); and Kevin Konieczny of Upton (8th Welding)

NATIONAL OFFICER - Stacey Muanya of Milford

FY16 AWARDS & ACCOLADES

Hometown Hope Initiative

In recognition of BVT's commitment to community service, Valley Tech was selected to participate in the WMRC First Class Radio and Asphalt Engineering's "Hometown Hope Initiative."

During a live broadcast from the halls of BVT, WMRC Radio interviewed dozens of students, teachers, and industry partners about their community service efforts, including local volunteering, humanitarian trips to the Dominican Republic, and infusing a commitment to public service into BVT's school culture.

Student Services Praised By State

A state review resulted in high marks for BVT in the categories of Civil Rights, English Language Learners, Career Vocational Technical Education (CVTE), and Special Education. The Coordinated Program Review (CPR) was performed in November 2015 by the state Department of Elementary and Secondary Education to satisfy federal and state requirements for the periodic review of specific education programs and services in schools throughout the Commonwealth.

In its final report, the CPR team offered special recognition for Valley Tech's "exemplary behavioral supports for all students" and "comprehensive system of interventions that serve the social-emotional needs of the student body."

Achieve Report

A report from one of the nation's top education reform organizations highlighted BVT as a leading example of "what it takes to prepare students for the demands of college and 21st century careers."

The report entitled "Best of Both Worlds: How Massachusetts Vocational Schools Are Preparing Students for College and Careers" was released in July 2015 by Achieve, an independent, non-profit education reform organization leading the effort to make college and career readiness a priority across the country. The report credited BVT as a key player in the transformation of the state's vocational technical schools from "places where struggling students could escape

academic rigor" to systems that have successfully combined "full vocational curriculum with college-ready academic standards."

Excellence in Energy

The state's 2016 *Excellence in Energy* awards recognized BVT for promoting environmentally friendly technology and practices in both its facility and vocational technical curriculum.

The award highlighted BVT's green initiatives both large and small, from solar panels on the school roof to schoolwide efforts to consolidate the use of ink, paper, and other materials. The state also highlighted BVT's ongoing efforts to transform a historic carriage house into a state-of-the-art green facility in Northbridge, MA.

Way to Go, Doc!

The MetroWest Health Foundation presented its 2016 Deborah Blumer Community Health Leadership Award to BVT Superintendent-Director Dr. Michael Fitzpatrick. Joel Barrera, chair of the foundation's board of trustees, cited numerous examples of how Fitzpatrick has instilled a culture of health and wellness as BVT's Superintendent-Director.

"While the mission of BVT is to prepare students to be part of the workforce by preparing them academically and technically, Dr. Fitzpatrick has also recognized that health and wellness are key components to productivity and therefore essential to student success," said Barrera.

Presidential Scholar

In a first for Valley Tech, 2016 graduate Michael Altavilla of Mendon was selected as a national semifinalist for the prestigious U.S. Presidential Scholars program.

Altavilla was one of only 689 semifinalists selected from nearly 4,700 candidates nationwide. According to the U.S. Department of Education, inclusion in the U.S. Presidential Scholars program is one of the highest honors bestowed upon graduating high school seniors. Scholars are selected on the basis of superior academic and artistic achievements, leadership qualities, strong character, and involvement in community and school activities.

Community Projects

Throughout our 13-town District, BVT's work on capital improvement projects is a welcome source of financial relief for local budgets and a valuable supply of real-world experience for students. As a vocational technical school, we maximize the impact of stakeholder investments by using internal talent and resources on campus improvements and renovations. District residents realize further savings by enjoying the discounted services offered in BVT's student-run restaurant, salon, and school store.

Internal student and staff performed capital improvements included the construction of new Career Enrichment classrooms, renovation of the Auto Collision shop, and the installation of new cooling units on the school's exterior walls.

In FY16, a total of 579 projects and services resulted in significant savings for District communities and residents:

Direct Savings to Towns	\$305,376
In-School Projects/Installations/Repairs	<u>\$266,536</u>
Total Savings to District Taxpayers	\$571,912

Refurbished Emergency Vehicle for Blackstone PD

Until the lights flash and the siren sounds, it will be tough to identify the Blackstone Police Department's 2009 Ford Explorer as an emergency vehicle.

"That's a good thing," said Chief Ross A. Atstupenas who partnered with the BVT Automotive Collision Repair & Refinishing program to give the Explorer a new and more discreet appearance.

Auto Collision Team Leader Dave Beaudreau led a team of students through the refurbishing process, which began with removing the Explorer's police-themed decals and lights. Once the decals were gone, the entire exterior was washed with an adhesive remover before being completely refurbished. All dents and scrapes were repaired and the vehicle's exterior was refinished, reassembled, and cleaned and polished for delivery.

At roughly 50 hours, the project labor alone is estimated to have a value of \$2,500.

"It looks like a brand new vehicle," Chief Atstupenas said. "They did a very nice job. It's impressive."

Health Screenings for Seniors

Area senior citizens received health screenings free of charge and students gained invaluable experience during BVT's annual Aging Well Assessment Day.

The community event was established by the BVT Post-Secondary Practical Nursing program as a way for its adult-learners to practice real-life application of their nursing skills and theory. Each year, area senior citizens age 85 and older visit Valley Tech for a morning of height, weight, and vision screenings, along with a nutritional assessment and home safety check, followed by an hour-long physical assessment performed by Practical Nursing students and staff. The event has become an annual tradition for Hopedale resident Joan McMullen, who has participated in Aging Well Assessment Day since its inception.

"They do such a service to the community," McMullen commented. "Don't you love to see your tax dollars go toward something like this?"

Happy 100, Millville!

The town of Millville celebrated its centennial with a little help from its vocational technical education system. In addition to building floats for Millville's centennial parade, students at BVT designed and constructed a commemorative time capsule marking the town's milestone. Valley

Tech School Committee member Gerald M. Finn of Millville (far left) personally thanked Vocational Curriculum Coordinator Thomas Belland and several Construction technology students for building the time capsule.

Return on Investment

BVT Budget Builds Upon a 50-Year Track Record of Conservative Budgeting

As the BVT School Committee developed the District's FY16 operating budget, no potential source of cost reduction was left unexamined and a new playbook of cost containment strategies was unveiled. As a result of these diligent efforts, the approved budget limited total expenditures to a modest 1.65% increase. In order to further mitigate the state's increase in the minimum contribution rates of our District towns, the School Committee authorized the use of \$250,000 in available reserve funds and incorporated the receipt of grants, gifts, and additional revenue sources.

Significant among a variety of cost containment measures was successful negotiation of debt refinancing; securing favorable rates from health insurance providers; and fair, respectful, and responsible collective bargaining with our valued faculty.

The District's FY16 operating budget of \$21,317,222 was funded primarily by \$8,747,023 in Chapter 70 & 71 State Aid and \$12,187,199 in Member Assessments. As a dedicated partner of our District towns, we remain committed to further assisting their fiscal management, austerity, and planning by presenting a single, consolidated annual request. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

Grants: Additional resources to support our community partners

As state and local dollars grow increasingly hard to come by, BVT continues its diligent pursuit of alternative revenue sources. In FY16, local assessments were complemented by nearly \$1.8 million in grants, private sector support, and efficiencies.

In early 2016, a self-funded roof repair project at BVT received both approval and praise from the Massachusetts School Building Authority (MSBA), which agreed to reimburse up to \$619,526 of the project costs.

"It is truly rare for a district to self-fund its repair and enhancement projects," commented John K. McCarthy, MSBA Executive Director. "Nevertheless, BVT has accomplished that in its last three MSBA projects, including a previous roof project and two world-class science labs."

Superintendent-Director Dr. Michael Fitzpatrick explained that BVT's share of the roof repair costs will be largely financed by capital funds generated from MSBA reimbursements during prior repairs and renovations.

Shortly after the MSBA approved the BVT roof replacement project, Governor Charlie Baker and Lieutenant Governor Karyn Polito announced that Valley Tech was selected to receive a portion of \$9.3 million grant initiative aimed at connecting students and residents to economic opportunity. The \$407,517 Workforce Skills Capital grant will help BVT train students on

specific equipment identified as "must-haves" by the school's 400-plus business and industry advisors. Key pieces of equipment include CNC (computer numerical control) lathes in Manufacturing Technology, a power-calculating dynamometer in Automotive Technology, and medical coding and billing software in Business Technology.

In addition to grants, BVT saved on capital expenses throughout FY16 by accepting donations of equipment and funding from business and industry partners. BVT's Dental Assisting program received one such gift when the Massachusetts Dental Society generously donated a dental exam chair valued at roughly \$10,000. BVT also secured financial support from the Milford Federal Savings and Loan Association to mitigate the costs of transporting students to and from community-based vocational projects.

Class of 2016: Mendon Graduates

NHS = National Honor Society

NTHS = National Technical Honor Society

Michael David Altavilla (NHS/NTHS), Electronics and Engineering Technology; Jacob David Behrikis, Business Technology; Connor Edward Belland (NHS), Drafting and Engineering Technology; Julie Hye Jin Cavanaugh, Construction Technology; Michael Vincent Consigli (NHS), Electronics and Engineering Technology; Matthew James Gormley (NHS/NTHS), Culinary Arts; Brian Robert Lowther, Manufacturing and Engineering Technology; Joshua Seth Luttrell, Construction Technology; Jonathan Michael O'Brien, Heating, Ventilation, Air Conditioning and Refrigeration; Peter Robert Pontzer, Jr., Information Technology; Jonathan Joseph Rivernider, Information Technology; Kassidy Paige Sayewich-Elliott, Painting and Design Technologies; Markenson David Sharpe, Manufacturing and Engineering Technology; Jonathan Walter Siryk (NHS), Electronics and Engineering Technology; Sara Patricia Wheet, Business Technology.

Our School Committee

Valley Tech's School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns. With many years of experience in fields ranging from business and industry to law and education, they provide invaluable expertise in overseeing operations and setting District policy.

Chairman - Joseph M. Hall of Bellingham

Vice Chairman - Gerald M. Finn of Millville

Assistant Treasurer - Arthur E. Morin, Jr. of Milford

Secretary - Anthony M. Yitts of Grafton

Joseph A. Broderick of Blackstone

John C. Lavin, III of Douglas

Mitchell A. Intinarelli of Hopedale

Dennis P. Braun of Mendon

Chester P. Hanratty, Jr. of Millbury

Jeff T. Koopman of Northbridge

Julie H. Mitchell of Sutton

David R. Bartlett of Upton

James H. Ebbeling of Uxbridge

Superintendent-Director – Dr. Michael F. Fitzpatrick

Assistant Superintendent-Director/Principal – Anthony E. Steele, II

Assistant Superintendent for Finance and Operations – Kurtis W. Johnson

District Treasurer – Barbara A. Auger

BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT

TOWN RATIO SALARY LISTING FOR FY2016

Kindly note that Blackstone Valley Technical High School teaching staff, unlike traditional high schools, are responsible for a 195 day school year.

Additionally, included with this listing are full year Administrators and Support Staff who work 260 days a year.

			Mendon	
Last Name	First Name	Base Salary	Share	.06395
Al-Haza	Khalid	\$82,183.00	\$	5,255.60
Allain	Courtney	\$60,743.00	\$	3,884.51
Allen	Craig	\$80,469.00	\$	5,145.99
Antonelli	Jennifer	\$24,964.74	\$	1,596.50
Antonelli	Jennifer	\$19,504.26	\$	1,247.30
Auger	Barbara	\$24,925.30	\$	1,593.97
Aukstikalnis	James	\$84,801.00	\$	5,423.02
Ayers	George	\$90,153.00	\$	5,765.28
Bates	Christine	\$70,519.00	\$	4,509.69
Beaudreau	David	\$68,969.00	\$	4,410.57
Beauregard	Victoria	\$57,107.80	\$	3,652.04
Belland	Thomas	\$109,415.78	\$	6,997.14
Bird	James	\$84,895.00	\$	5,429.04
Breger	Francine	\$80,469.00	\$	5,145.99
Brochu	James	\$102,585.21	\$	6,560.32
Brown	Gregory	\$3,152.67	\$	201.61
Burke	John	\$56,488.00	\$	3,612.41
Caligaris	Steven	\$84,801.00	\$	5,423.02
Cann	Danielle	\$63,502.00	\$	4,060.95
Carney	Brooke	\$54,147.00	\$	3,462.70
Cavalieri	Christine	\$57,269.00	\$	3,662.35
Chan	Ting-pak	\$63,571.98	\$	4,065.43
Checca	Kathleen	\$20,339.28	\$	1,300.70
Collamati	Joseph	\$30,700.80	\$	1,963.32
Collard	Cynthia	\$84,801.00	\$	5,423.02
Collins	Timothy	\$63,948.96	\$	4,089.54
Colonero	Anne-Marie	\$43,987.59	\$	2,813.01
Conley	Mark	\$46,169.34	\$	2,952.53
Connors	Matthew	\$84,801.00	\$	5,423.02
Cook	Michael	\$22,334.69	\$	1,428.30
Coonan	Barry	\$90,153.00	\$	5,765.28
Corda	Rebecca	\$53,220.05	\$	3,403.42
Corriveau	Joseph	\$68,491.00	\$	4,380.00
Cote	Christine	\$73,652.02	\$	4,710.05
Creely	George	\$90,153.00	\$	5,765.28

Crouch	Charles	\$62,017.69	\$	3,966.03
Curran	Brendan	\$71,302.00	\$	4,559.76
D'Amico	Lou	\$62,149.57	\$	3,974.47
Denise	Michele	\$105,000.00	\$	6,714.75
Diesenhauz	Scott	\$84,801.00	\$	5,423.02
Doherty	Joseph	\$75,232.00	\$	4,811.09
Dolegiewicz	Robert	\$41,165.44	\$	2,632.53
Donahue	Susan	\$53,015.04	\$	3,390.31
Donovan	Meghan	\$23,558.60	\$	1,506.57
Donovan	Pamela	\$90,153.00	\$	5,765.28
Dubois	Dawn	\$80,469.00	\$	5,145.99
Ellis	Adele	\$80,061.00	\$	5,119.90
Etzweiler	Vicky	\$49,500.00	\$	3,165.53
Evans III	Edward	\$95,712.75	\$	6,120.83
Faticanti	Michael	\$84,801.00	\$	5,423.02
Ferrandino Bedard	Amy	\$80,061.00	\$	5,119.90
Finnell	Thomas	\$44,372.32	\$	2,837.61
Fiore	Jonathan	\$64,286.00	\$	4,111.09
Fitzpatrick	Mark	\$82,555.00	\$	5,279.39
Fitzpatrick	Michael	\$219,636.96	\$	14,045.78
Fleisher	Amy	\$49,533.00	\$	3,167.64
Flynn	Joseph	\$90,153.00	\$	5,765.28
Forgit	Caitlin	\$61,167.00	\$	3,911.63
Fraser	Alison	\$69,560.47	\$	4,448.39
Freitas	Timothy	\$65,843.00	\$	4,210.66
Garrison	Jennifer	\$84,801.00	\$	5,423.02
Given	Carolyn	\$80,469.00	\$	5,145.99
Gonsalves-Arpin	Pamela	\$87,274.00	\$	5,581.17
Gothier	Brent	\$50,259.00	\$	3,214.06
Grabowski	Stephen	\$47,564.45	\$	3,041.75
Granger	Gillian	\$61,167.00	\$	3,911.63
Gray	Victoria	\$47,337.30	\$	3,027.22
Grupposo	Nicole	\$30,000.13	\$	1,918.51
Guitarini	Francis	\$35,410.20	\$	2,264.48
Hagen	Pamela	\$84,801.00	\$	5,423.02
Hanington	Cheryl	\$85,221.65	\$	5,449.92
Hathaway	Dedra	\$70,636.07	\$	4,517.18
Healy	Lesley	\$54,932.00	\$	3,512.90
Hennessy	Michael	\$20,592.00	\$	1,316.86
Hughes	Tersilia	\$54,988.02	\$	3,516.48
Hunt	Eric	\$49,438.80	\$	3,161.61
Johnson	Kurtis	\$129,245.21	\$	8,265.23
Kahler	James	\$82,555.00	\$	5,279.39
Kehowski	Shaun	\$75,503.00	\$	4,828.42
Kelly	John	\$82,183.00	\$	5,255.60
Khorasani	Barbara	\$45,217.64	\$	2,891.67
King	Barbaraann	\$30,394.33	\$	1,943.72

Koopman	Priscilla	\$23,220.35	\$	1,484.94
Lamont	Thomas	\$59,609.00	\$	3,812.00
Langin	Colleen	\$70,519.00	\$	4,509.69
Laprade	David	\$39,153.28	\$	2,503.85
Lavallee	Judith	\$84,895.00	\$	5,429.04
LeBoeuf-Dubois	Sharon	\$55,939.41	\$	3,577.33
Lefrancois	Deanna	\$54,932.00	\$	3,512.90
Lehner	Raymond	\$87,274.00	\$	5,581.17
Lehtinen	Brian	\$84,895.00	\$	5,429.04
LeMarbre	Philip	\$90,153.00	\$	5,765.28
LeMay	Georgette	\$36,230.68	\$	2,316.95
Lewis	David	\$80,469.00	\$	5,145.99
Lewis	Kayla	\$26,972.82	\$	1,724.91
Lizotte	Charles	\$21,240.00	\$	1,358.30
Locwin	Brian	\$59,609.00	\$	3,812.00
Lord	Keith	\$46,687.50	\$	2,985.67
Lubas	Paula	\$44,066.57	\$	2,818.06
MacKenzie	Jessica	\$63,807.00	\$	4,080.46
MacLure	Ashley	\$54,932.00	\$	3,512.90
MacWilliams	Marcia	\$87,743.88	\$	5,611.22
Malo	Kathryn	\$34,999.65	\$	2,238.23
Mangano	Lorna	\$84,553.00	\$	5,407.16
Manoogian	Kathleen	\$36,124.08	\$	2,310.13
Martell	Kristin	\$75,078.00	\$	4,801.24
Mauricio	Jolie	\$23,166.00	\$	1,481.47
Mayo	Thomas	\$45,510.00	\$	2,910.36
McArdle	J	\$80,469.00	\$	5,145.99
McCabe	Monique	\$52,597.00	\$	3,363.58
McDermott	Suzanne	\$90,153.00	\$	5,765.28
Merchant	Susan	\$54,096.50	\$	3,459.47
Michel	Michelle	\$63,807.00	\$	4,080.46
Miles	Danielle	\$58,828.00	\$	3,762.05
Milewski	Susan	\$82,555.00	\$	5,279.39
Millette	James	\$71,302.00	\$	4,559.76
Mitchell	John	\$68,969.00	\$	4,410.57
Monteiro Bernard	Renee	\$9,714.40	\$	621.24
Morin	Daniel	\$59,609.00	\$	3,812.00
Morrison	Andrew	\$42,792.75	\$	2,736.60
Moynihan	Kerry	\$57,269.00	\$	3,662.35
Muise	Brian	\$87,274.00	\$	5,581.17
Murray	Charles	\$50,115.36	\$	3,204.88
Naper	Justine	\$90,153.00	\$	5,765.28
Nigro	Ann	\$87,274.00	\$	5,581.17
Norton	Michael	\$84,801.00	\$	5,423.02
O'Leary	Justin	\$90,153.00	\$	5,765.28
O'Neil	Leonard	\$82,555.00	\$	5,279.39
O'Neil	Rosario	\$84,801.00	\$	5,423.02

Odell	Eileen	\$37,438.13	\$	2,394.17
Paldino	Jessica	\$37,526.72	\$	2,399.83
Pehl	Luanne	\$78,271.32	\$	5,005.45
Pellegrino	Martha	\$59,669.35	\$	3,815.85
Perreault	Paul	\$75,503.00	\$	4,828.42
Petty	Francis	\$35,399.40	\$	2,263.79
Pilibosian	Christine	\$44,906.32	\$	2,871.76
Pires	Kevin	\$32,366.43	\$	2,069.83
PolSELLI	Jerry	\$75,194.00	\$	4,808.66
PolSELLI	Kyle	\$52,597.00	\$	3,363.58
Potenti	Megan	\$75,194.00	\$	4,808.66
Procopio	Frank	\$7,905.00	\$	505.52
Ramsey	Walter	\$82,555.00	\$	5,279.39
Reilly	Elizabeth	\$61,469.00	\$	3,930.94
Reynolds	Douglas	\$44,477.12	\$	2,844.31
Rivera	Daniel	\$87,274.00	\$	5,581.17
Rivers	Donald	\$48,208.00	\$	3,082.90
Robinson	Emily	\$22,321.00	\$	1,427.43
Rose	Donna	\$80,469.00	\$	5,145.99
Rose	Sandra	\$47,429.98	\$	3,033.15
Ruzanski	Kathryn	\$70,828.00	\$	4,529.45
Salay	Brenna	\$1,703.52	\$	108.94
Sarah	Paul	\$36,491.36	\$	2,333.62
Shea	Kathleen	\$90,153.00	\$	5,765.28
Sherman	Elizabeth	\$57,269.00	\$	3,662.35
Sieber	Hannah	\$54,459.00	\$	3,482.65
Small	Kristen	\$77,651.00	\$	4,965.78
Smith	Anne	\$40,751.98	\$	2,606.09
Smith	Eithne	\$84,895.00	\$	5,429.04
Sosa	Kassandra	\$29,444.25	\$	1,882.96
Sroka	Donna	\$104,245.01	\$	6,666.47
St. Hilaire	Nicole	\$61,167.00	\$	3,911.63
Stachura	Stanley	\$80,469.00	\$	5,145.99
Steele	Anthony	\$138,311.71	\$	8,845.03
Stienstra	Derek	\$84,801.00	\$	5,423.02
Swanick	Michael	\$82,555.00	\$	5,279.39
Swasey	Rebecca	\$96,391.93	\$	6,164.26
Testa	Lenore	\$42,485.61	\$	2,716.95
Theroux	David	\$55,523.04	\$	3,550.70
Theroux	Jon	\$33,554.40	\$	2,145.80
Thibeault	Brian	\$52,597.00	\$	3,363.58
Tornas	Ashley	\$3,840.00	\$	245.57
Toulouse	Christopher	\$82,555.00	\$	5,279.39
Urquhart	Matthew	\$99,063.27	\$	6,335.10
Ursoleo	Joseph	\$52,597.00	\$	3,363.58
VanKeuren	Michael	\$37,245.92	\$	2,381.88
Walsh	Lisamarie	\$15,913.91	\$	1,017.69

Ward	Constance	\$59,136.00	\$	3,781.75
Wersted	Shaun	\$82,555.00	\$	5,279.39
Whetstone	Ryan	\$30,673.07	\$	1,961.54
Whitesell	Yvette	\$108,488.68	\$	6,937.85
Williams	Matthew	\$90,153.00	\$	5,765.28
Wills	Abigail	\$38,260.80	\$	2,446.78
Wood Jr	Robert	\$87,274.00	\$	5,581.17
Woodward	James	\$80,469.00	\$	5,145.99
Yancik	Derek	\$80,469.00	\$	5,145.99
		<u>\$11,805,164.57</u>	<u>\$</u>	<u>754,940.27</u>

January 2017

ANNUAL REPORT

OF THE

MENDON-UPTON REGIONAL SCHOOL DISTRICT

2016

Mendon-Upton Regional School District Superintendent's Report

The state of the Mendon-Upton Regional School District remains very strong as 2016 showed remarkable growth and success for the district. I am fortunate to be leading a district where there are caring and committed teachers, administrators, and support staff. Equally strong is our student body, which comes to school ready to learn, bolstered by supportive parents and community members. While there are short-term and long-term challenges ahead, I know that there is a deep commitment to continuous improvement in our school district.

As it has been for the past three years, our blueprint for continuous improvement is detailed in *Forward: The Mendon-Upton Regional School District Strategic Plan, 2013-18*. This document is a robust strategic plan that contains a shared vision of improving teaching and learning in the MURSD. This plan has guided the district's initiatives, programming, and budgeting and will continue to cover this and the next school year. The plan is focus around four big goals, or strategic objectives, which are: 1) Improving Curriculum & Instruction; 2) Expanding Options & Opportunities for All Students; 3) Improving Performance Feedback to Students & Professionals; and 4) Improving Communication, Collaboration & Outreach.

The district is able to see through our many initiatives in these four strategic objectives through the generous support of our communities. Successful implementation of all of these objectives will help us to focus on improving outcomes for all children. Each of these objectives has several strategic initiatives to support its successful achievement. Over the past four fiscal years, the district has been able to make smart, targeted investments in our annual budget that support specific strategic initiatives. These have been done in direct response to the priorities that have been identified by all of our stakeholders: parents, students, teachers, and community members. The ongoing improvements include:

- The maintenance of reasonable class sizes at all levels. At present. The average class sizes are the following: grades K-2: 17-20; Grades 3-4: 23; Grades 5-8: 22-24; Grades 9-12: 20-22. These class sizes are highly conducive to personalized learning where an individual student needs may be met.
- The implementation of the inclusion model. With greater frequency, students receiving special education services across the grades receive them through a co-teaching model, within the regular classroom, rather than through pullout services. The district has invested significant resources in staffing and professional development of regular and special educators who co-teach.
- The purchase of new elementary literacy and mathematics textbook series. The district updated its K-4 English language arts and mathematics textbooks and resources. These new materials are clearly aligned with the new State Curriculum Frameworks.
- The expansion of middle school athletics and reduction of fees associated with athletics and co-curricular programs. Due to the passage of the operational override in 2015, all athletics user fees are a reasonable \$175/sport. Nearly all co-curricular and extracurricular programs have no fees. In the last year, Miscoe Hill Middle School added the much-requested interscholastic sports of volleyball and soccer.
- Restoration of critical programs and electives at the secondary level. Within the last two years, the district has restored the library media center at Miscoe, world languages

(Spanish, French, and Mandarin) at Miscoe, and numerous elective courses at Nipmuc Regional HS (e.g., *Environmental Chemistry*, *Introduction to Criminal Justice*, *Marine Science*, and *Critical Lenses in Literature* to name a few).

- Continued upgrades to district technology, networking, and infrastructure. Our successful 1:1 Learning Initiative, where each student in the middle school and high school uses an iPad to access and create content, directly addresses the 21st century skills our kids need to be successful in college and beyond. All elementary teachers employ the use of a SMARTBoard (interactive whiteboard) to make content more tangible to their students. Recently, the district has made a significant investment in purchasing devices, easing the burden on parents. The district also upgraded the WiFi speed (to 1GB/sec for per 1000 students) in all four schools so the network remains robust with the increased demands of new educational and productivity applications.

We are proud of the improvements the district has made in recent years and look forward to continuing the trend. The investment that our communities make in the Regional District continues to bear fruit. By both traditional and qualitative measures, student performance remains very strong in the MURSD, the highest of any district in the Blackstone Valley. Amongst our district and students' accomplishments in the past year are the following:

- In 2016, Nipmuc Regional High School was named as one of *Newsweek's Top High Schools in America* based upon several indicators related to college and career readiness. The school was also designated as a *Commendation School* by the Massachusetts Department of Elementary & Secondary Education for exemplary (Massachusetts Comprehensive Assessment System) scores as well as outstanding growth by our students. The high school results are a common benchmark of a district's performance as it is a high-stakes test required for graduation. The Nipmuc Regional High School student performance on the 10th grade MCAS tests is outstanding with 97% of students scoring proficient or higher in English language arts, 92% scoring proficient or higher on the mathematics exam, and 95% scoring proficient or higher on the science exam. Of all students tested on the MCAS in grades 3-10, 83% are proficient or higher in English language arts and 74% are proficient or higher in mathematics. These rates are among the highest in the Blackstone Valley.
- Nipmuc Regional High School has continued its excellence in expanding opportunity and improving achievement in Advanced Placement coursework. In 2016, 178 students accessed this rigorous coursework in 17 different AP courses with 77% receiving qualifying scores on 365 AP exams that were administered.
- The district's Performing and Visual Arts Programs in the schools remain remarkably strong! Each year, the work of between 50-60 Nipmuc and Miscoe Hill students are recognized in the annual *Art in the Valley* exhibition. A dozen Miscoe students had their juried works exhibited at the State Transportation Building in Boston during Youth Art Month last spring. At Miscoe Hill, over 70% of our students are involved in at least one performing arts group (band, chorus, or drama). During this current school year alone, 24 Mendon-Upton students were named as Central Massachusetts District Performers for their excellence in chorus, band, or jazz. A remarkable feat!
- Our work in teaching all students pro-social behaviors and habits of mind continues on a daily basis. The *Rachel's Challenge* program has been implemented in all of the district's

schools. At the Clough and Memorial Elementary Schools, the KCR (Kindness, Caring & Respect) Club is embedded in the specialist curriculum as well as school life. Our children continue to do good deeds and have partnered with such organizations such as the United Parish Food Pantry, the Dana Farber Cancer Institute, and the ALS Association to raise funds and awareness.

I am grateful for the significant investment that the communities of Mendon and Upton make in the public education of our children. We have made forward progress and continuation of this journey will require ongoing support. I thank you for the investment in our most valuable commodity, our children. I will strive to lead the district in producing outstanding returns on that

Cordially,

Joseph P. Maruszczak, Ed. D.
Superintendent of Schools

Mendon-Upton Regional School District

**Administrator's Report
Director of Student Support Services**

Student Support Services-

The Student Support Services department of the Mendon-Upton Regional School District is responsible for the special education services for eligible students ages three through 21. The district provides special education and or related services to 349 students with Individualized Education Programs. The Mendon-Upton Regional School District has been including students with disabilities in the general education classroom. The district follows the mission to create an environment that respects all ability levels and learning styles and one that offers the full range of the curriculum and the full resources of our teachers and our facilities to all students.

Research and literature on the best inclusionary practice overwhelmingly supports including students with disabilities with their non-disabled age-appropriate peers. The Mendon-Upton Regional School District acknowledges the significance of meaningful inclusion and instructional excellence. A strategic initiative described in the district's five-year plan is to support the delivery of special education through inclusion at all levels. To this end, in all four of our district school buildings, general education teachers, special education teachers, and paraeducators are working collaboratively in the planning, teaching, and assessing students' progress in the general education curriculum. A focus over our last four school years has been to move as much as possible to co-teaching learning environments. A co-teaching classroom features a general education teacher and a special education teacher who share instructional responsibility for all students and work as equal partners in a single classroom. The district has been very successful in meeting this goal at both of our elementary schools in grades 1-4 and has begun the process of bringing the co-teaching culture to the classrooms at the Miscoe Hill Middle School in grades 5-8 and selective English Language Arts and Mathematics classes at Nipmuc Regional High School. Educating students in the least restrictive environment is mandated by state and federal standards and recognized as best practice by the district. Due to unique and varied learning profiles some students need more supportive programs and more intense instruction in order to make effective progress academically, socially, and behaviorally. In addition to a comprehensive inclusion model, the district has various educational opportunities in all four buildings that can support the diverse education needs of the student body.

The Mendon-Upton Regional School District offers an Integrated Pre-Kindergarten Program that provides a structured learning environment for children both with and without disabilities. The integrated pre-kindergarten program follows the Tools for the Mind curriculum, which combines activities specifically designed to promote self-regulation and executive functioning skills, with research-based academic activity content. Children with disabilities are provided additional support and specialized instruction as directed by their Individualized Education Programs. These services are not only provided by the pre-kindergarten staff but also by the speech/language therapist, occupational therapist, and physical therapist as needed in an integrated service learning

approach. The therapists work within the pre-kindergarten classrooms and specialized locations throughout the buildings.

The elementary and secondary levels support a STAR Program (Success Through Alternative Resources). The curriculum practiced in the STAR classrooms is varied but is primarily based on the principles of Applied Behavioral Analysis that features teaching methods including: task analyzed instruction, discrete trial training, fluency-based instruction, incidental teaching methods, and behavior reduction strategies. The STAR program offers behavioral interventions, student specific inclusion opportunities, parent support, as well as consultative support to general education teachers.

Students also receive support in a small group setting at the elementary and middle school levels using Language Based instruction which features explicit instruction within a teaching/learning framework that isolates and directly teaches to the individualized student's needs (i.e. reading, written, spoken language, and/or math skills) consistently across the instruction. In this setting teacher directed instruction and information is presented in a highly structured, organized manner, using oral and visual methods to support both written and spoken language comprehension and to emphasize important concepts and main ideas. Language Based instruction can be concentrated in a small group setting with opportunities to practice and generalize skills in the large group setting.

The Mendon-Upton Regional School District recognizes the importance of social and emotional learning and the larger influence it has on student performance, school culture, and community access. Miscoe Hill Middle School's BRAVES Center (Be Respectful, Accommodating, Value Every Student) supports students in grades 5-8 who experience emotional and behavioral dysregulation so they can be more successful in their home, school, and community settings. A full time school adjustment counselor in the BRAVES Center is responsible for providing therapeutic interventions as well as coordinating wraparound services for those students who require assistance from various social service agencies and community care providers.

Nipmuc Regional High School is the home of the Vista Program. The Vista curriculum is provided in a small group setting but allows for opportunities for inclusion as well as outside activities within the community. Academically, reading, written language, mathematics, social studies and science are the core, base curricula within the academic day. A life skills component related to current events, health, nutrition, safety, money handling skills, and community involvement (including travel within the area), is also part of this comprehensive curriculum.

A Transition Program is offered for students with disabilities from the ages of 18 through 21. The Transition Program curriculum covers a wide range of functional skills that students will need to lead independent and productive adult lives. Core elements of the program integrate specific academic, social, communication, self-determination, and activities of daily living skills into learning environments that include the school setting, the community, home, and vocational training sites. The Transition Program is the bridge from school services to adult services. The district works collaboratively with state agencies such as the Bureau of Transitional Planning, Department Of Mental Health, Department of Developmental Services, Department of Children

and Families, and/or the Massachusetts Rehabilitation Commission to foster a seamless transition from school to adult services for our students.

The mission of the Mendon-Upton Regional School District, in partnership with our communities, is to deliver a progressive educational experience focused on the unique needs of each child, providing them a competitive advantage in the 21st century. The Student Support Services department adamantly adheres to this commitment and uses this goal as a benchmark when developing and maintaining programs worthy of distinction. These programs, described in the aforementioned paragraphs, provide all students with an education that promotes intellectual rigor, responsible citizenship, and lifelong learning.

Respectfully Submitted,

Dennis Todd
Director of Student Support Services

Mendon-Upton Regional School District

Administrator's Report Curriculum Office

The Curriculum Office is responsible for coordinating the following activities:

- Professional development opportunities for the district
- Curriculum review, revision, and alignment to the Massachusetts Curriculum frameworks
- Ongoing development and articulation of curriculum both vertically and horizontally
- State and Federal Entitlement Grants and Competitive Grants
- Mentoring and New Teacher Induction Program
- Support, resources and professional development for the new Educator Evaluation System
- Evaluation and recommendations of instructional materials, methods, and programs to support curriculum
- Analysis of student performance using multiple data sources
- Adhering to and implementing Department of Elementary and Secondary Education mandates

Professional Development

The Mendon-Upton Regional School District is dedicated to helping its educators improve their practice through participation in high quality professional development. High quality professional development is a set of coherent learning experiences that is systematic, purposeful, and structured over a sustained period of time with the goal of improving teacher practice and student outcomes. Through our district strategic planning, we prioritize our professional development to support our district initiatives. In 2016, key topics around technology implementation, math program implementation, common formative assessments, curriculum mapping, and co-teaching were at the core of our professional development focus. We also have increased our overall focus on social-emotional supports for our students and corresponding professional development.

Professional Development Days

The following is a highlight of the key objectives for our professional development days in 2016:

- January 16: Common formative assessments, curriculum alignment
- March 13: *Inspire '16*: Co-teaching, New Science Standards, CPI training, Dyslexia, RETELL, CPR, Mindfulness, Google Calendar, Twitter, Common Assessments, Response to Intervention
- May 11: *Go Math!* Training, Curriculum alignment
- August 30: Rick Lavoie Keynote, EdCamp Sessions
- November 8: *BVCC '16* BVCC Social-Emotional Learning Conference

One of the greatest highlights of our professional development days in 2016 was our kick-off to the school year on August 30. The day began with an inspirational keynote by internationally renowned speaker Richard Lavoie and was followed by an EdCamp model professional development day, led and facilitated by our own faculty and staff. Over 50 workshop sessions were

offered by our staff in areas such as: A.D.H.D., *Go Math!*, Google Apps, Breakoutedu, IXL, Neurodiversity, Running a School Election, Co-teaching, and curriculum.

Professional Development Affiliations. The district maintains support of professional development for our faculty and staff not only within the district, but through a variety of regional options. Our teachers are constantly seeking to update their skills and content knowledge with outside professional development as well. There are many external organizations that provide opportunities for professional growth. The staff is encouraged to attend seminars and workshops that address district goals and/or areas of certification. Ongoing support for conference attendance, study group activities, and partial tuition reimbursement for graduate courses are some of the strategies used to support our staff. To view our district professional development website go to: www.mursdpd.weebly.com

Blackstone Valley Curriculum Consortium. A vital group that our district is an active member of is the Blackstone Valley Curriculum Consortium (BVCC). The BVCC consists of eleven local districts (Bellingham, Blackstone Valley Technical High School, Blackstone-Millville, Grafton, Hopedale, Milford, Millbury, Northbridge, Sutton, and Uxbridge). All of the BVCC directors and assistant superintendents work together to plan shared professional development for our specialists (Librarians, P.E./Health, Art, Music and Technology), as well as other specialty areas such as Nurses, O.T., P.T, Guidance, World Language and the Speech and Language staff. Furthermore, the BVCC provides professional development workshops and courses at no-cost to member districts. Our November 8th, 2016 collaborative professional development day with the Blackstone Valley Curriculum Consortium was a highlight of the year. Keynote speaker, Nancy Clements, presented on the topic of social thinking. The keynote was followed with numerous sessions on social-emotional topics including: Trauma in the Classroom, Addiction, R.T.I., A.D.H.D., Inclusive Practices, Differentiation, and Growth Mindset. More information can be found at: www.blackstonevalleycc.weebly.com

Local Staff Development Opportunities. Another collaborative our district belongs to is the Local Staff Development Opportunities Organization (LSDO). LSDO is a collaborative group of educational administrators from Bellingham, Blackstone-Millville, Foxboro, Franklin, Mendon-Upton, Milford, Millis, Norfolk, North Attleboro, Norton, Plainville, Uxbridge, and Wrentham who work together to effectively offer high quality, content-related professional development programs to their respective faculties. All LSDO courses are developed through a comprehensive multi-district needs assessment, which targets topics the teachers have requested. LSDO offerings on common professional development days in 2016 included sessions for school nurses, music, and world language. Additional workshops offered throughout the year included: Supporting Students with Autism, Social-emotional Supports, Progress Monitoring, Respecting Cultural Identities, Meeting Sensory Needs in the Classroom, and Co-Teaching. More information on the LSDO offerings can be found at : www.localstaffdevelopment.weebly.com

Summer Professional Development

The summer of 2016 was an extremely busy summer for our Mendon-Upton educators. The district offered numerous in-district learning opportunities in technology integration, curriculum, and mathematics. In addition to attending workshops, many educators also worked on

curriculum development and revision, as well as collaborative learning projects. The following courses and workshops were provided in the summer of 2016:

- Curriculum Institute
- Google and MacBook Boot Camps
- Trauma in the Classroom
- Special Education I.0
- Math Workshops
- Common Writing Vocabulary
- WIDA Standards

Grants

In 2016, the district was successful in receiving numerous entitlement grants. The Curriculum Office is responsible for the writing and management of many of the district grants. For example, in total, the district was able to receive over \$175,000 in grant money. Below is a listing of some of the grants received:

- Academic Support Grant: targeted interventions at the high school level
- Quality Kindergarten Grant: professional development, technology integration tools, instructional resources
- Early Education Program Improvement Grant: professional development, instructional and technology supplies
- Title I Grant: targeted assistance to students in reading, writing, and mathematics to students through Title I tutors at Clough Elementary School, Memorial Elementary School, and Miscoc Hill Middle School
- Title IIA Grant: teacher quality/mentoring program and professional development

Instructional Resources

In 2016, we implemented new math resources K-5, expanded online reading support, and piloted science materials. First, over the course of six months, a district math committee reviewed potential math program materials, reviewed research, sought input from teachers, piloted resources, and ultimately chose through a collaborative process, a new math instructional resource for grades K-5, called *Go Math!*, to meet the demands of the MA standards. Second, we have expanded our online reading supports and interventions with access for grades PreK-4 with *Lexia*, which has shown immediate positive gains in reading outcomes. Third, we realigned our science curriculum to the newly released MA Science and Technology standards and piloted two potential instructional resources (K-4) in *Inspire Science* and *Mystery Science* to meet the new standards.

Curriculum Revision and Alignment

One of the district's strategic initiatives is the alignment of curriculum to the Massachusetts standards and communication of the curriculum using a common template. As a result, in 2016, the district continued to complete district curriculum maps using an online tool called Atlas Rubicon. Over the course of the year, teachers met in departments and across grade levels to create curriculum maps that are aligned to our Massachusetts standards. Teachers analyzed the state standards and identified the following in their curriculum units:

- Enduring understandings: Big ideas that give meaning and importance to the facts and are at the heart of the discipline
- Essential questions: Questions that recur throughout one's learning and spark curiosity

- Content: What students should know in the unit
- Skills: What students should be able to do in the unit
- Standards: State content standards

In 2016, the teachers also expanded their mapping project to incorporate the wide array of assessments aligned to the standards.

To view our currently published district curriculum maps go to the following link:
<https://mursd-public.rubiconatlas.org/Atlas/Public/View/>

Respectfully Submitted,

Maureen Cohen
Director of Curriculum

Mendon-Upton Regional School District

Administrator's Report Nipmuc Regional High School

Nipmuc Regional High School enjoyed a successful year in 2016 as it continued to develop and expand programming focused on preparing students for life in college, careers, and the community. The high expectations and capacity of our students and teachers provided many reasons to celebrate in 2016. Included among these highlights are the following:

- On June 3, 2016 Nipmuc Regional celebrated its fifty-sixth commencement as 160 students received their diplomas. The Class of 2016 included talented students, leaders, athletes, musicians, performers, and volunteers. Eighty-seven percent of graduates continued their education in colleges or universities, including 79% attending four-year schools. Members of the Class of 2016 were accepted to more than 140 colleges and universities.
- During the summer of 2016 Nipmuc was recognized by *Newsweek* magazine as one of "America's Top High Schools" for 2016. Nipmuc Regional joined only eighteen other high schools across the Commonwealth in receiving this recognition. In ranking the nation's schools, *Newsweek* uses a range of information including graduation rates, college enrollment rates, and student achievement data from the SAT and Advanced Placement (AP) tests to determine how well schools prepare students for college. Nipmuc ranked 466th on the list. The ranking celebrated the school's increased focus on programming that prepares students for success in colleges, careers, and the community.
- During the winter of 2016 Nipmuc became only the second Massachusetts high school to earn membership in the National Consortium of Secondary STEM Schools (NCSSS). The NCSSS is a national organization of approximately 100 schools that aims to prepare students for success and leadership in science, technology, engineering, and mathematics. In gaining membership to the NCSSS, Nipmuc joins the Massachusetts Academy of Math and Science at Worcester Polytechnic Institute as the only Massachusetts high schools to receive distinction as NCSSS schools. Nipmuc's acceptance to NCSSS follows the school's establishment of the Nipmuc STEM Scholars Program which provides students with rigorous academics, workplace readiness training, connections to colleges, and career experiences in STEM-related fields. The STEM Scholars Program offers students the chance to enhance their academic studies by connecting their coursework to authentic, real-world learning experiences.
- After becoming only one of four high schools in the Commonwealth to be recognized as a "2015 Commended School" by the Department of Elementary and Secondary Education, in 2016 Nipmuc continued its tradition of achievement and growth on the Massachusetts Comprehensive Assessment System (MCAS). Some of the highlights of students' achievement with the 2016 MCAS include:
 - 99% of students scored proficient or advanced in ELA
 - 73% of students scored advanced in ELA
 - 0 ELA failures
 - 92% of students scored proficient or advanced in mathematics
 - 72% of students scored advanced in mathematics

- 95% of students earned proficient or advanced in science
 - 0 science failures
- 2016 marked the fifth year of the partnership between Nipmuc and Mass Insight Education (MIE), supporting the development of Advanced Placement (AP) program defined by high enrollment, growth, and achievement. Advanced Placement courses are audit-approved and provide college level learning experiences to high school students. Since partnering with MIE, Nipmuc has more than doubled its AP offerings and reached all-time highs in enrollment and achievement. As the 2016 school year began, Nipmuc's program of studies included nineteen AP courses, more than at any time in the school's history. More than 50% of upperclassmen enroll in at least one AP course, getting college-level experience while still enrolled at Nipmuc. Some of the highlights of the program include:
 - 155 AP students
 - 311 tests administered
 - 77% of AP students earned a qualifying score
 - 55 AP Scholars including 13 Scholars with Honors and 13 Scholars with Distinction
- Associate Principal Mary Anne Moran was recognized by the Massachusetts Secondary School Administrators' Association (MSSAA) as the 2016 Assistant Principal of the Year. Mrs. Moran has played an integral role in the leadership of Nipmuc Regional, offering support to the school's efforts with technology integration, the STEM and Humanities Scholars Program, the student advisory program, and much more. Mrs. Moran was honored at the MSSAA annual conference and the National Association of Secondary School Principals (NASSP) conference.
- During 2016 Nipmuc introduced "21st Century Learning Conferences" as part of its efforts to provide authentic, real-world learning experiences to all students. These events provide full-day, conference-style learning opportunities in which students network with professionals, choose sessions of personal interest, and connect their learning in classrooms with the world beyond the school campus. Nipmuc's spring conference emphasized connected learning and the fall conference highlighted the responsibilities of citizenship. More than 100 professional partners connected with students during workshops, keynotes, and hands-on sessions.

I continue to be thankful to be part of an exceptionally talented and dedicated community of students, educators, parents and community members. I am proud of our school's accomplishments in 2016 and look forward to the work we will undertake in 2017.

Respectfully submitted,

John K. Clements
Principal

Mendon-Upton Regional School District

Administrator's Report Miscoe Hill School

Mission Statement

The mission of Miscoe Hill School is to provide all students with a safe and respectful school community that engages each student in a meaningful and challenging curriculum while promoting responsible citizenship and the desire for lifelong learning.

The goal of Miscoe Hill Middle School is to prepare our students for high school and beyond as well as fostering a sense of community and responsibility in our population, providing our students the highest quality educational experience that is possible, and preparing them for the twenty-first century with skills that are needed. The current fifth through eighth grade configuration of the Miscoe Hill School enables us to be a true middle school, which provides for developmentally appropriate schedules, procedures, curriculum, and activities. All four grade levels participate in a six-day rotating schedule, which enables our students to take both core courses as well as electives. We believe our Miscoe middle school students are receiving the relevant, challenging, integrative, and exploratory curriculum and programs to which they are entitled.

A primary focus at Miscoe Hill is the implementation of a true inclusionary school where the special education teachers co-teach with regular education teachers to ensure that all students receive the same high quality instruction and opportunities for learning. The teachers continued their work in the areas of integration of technology and on curriculum with a focus on assessment.

Miscoe Hill's 1:1 iPad program was enhanced in September with the addition of a much-needed Technology Director, which is shared with the high school. This position is to support student learning and quality instruction through technology and is focused on teachers. The students and teachers have adopted the use of the iPads in their work with great enthusiasm and now they can be additionally supported by our Technology Director. Our 1:1 program has opened up the world of information for our students and staff. A richer and meaningful education is being fostered with students using everything they learned to solve problems and think at a higher level.

The Miscoe Hill library continues to flourish in its second year. The new library media specialist has continued to update research skills with technology and tools needed to research effectively and accurately. She has also added greatly to our depleted library with grants, donations, and PTO support. It is essential for a public school to have a working library and the support from our communities enabled us to accomplish this goal.

Our World Language Program continues to grow and thrive with Spanish and French for sixth, seventh, and eighth grade students and Mandarin to our fifth, sixth, and seventh grade students. It is our intention to add Mandarin to the eighth grade for the following year. The Spanish Immersion Program continues to be successful with fifth and sixth grade receiving instruction in Spanish in social studies and science and our seventh and eighth grade students receive one block of Spanish instruction each day. The focus of the Spanish Immersion Elective in seventh and eighth grades is Spanish grammar and literature, along with culture.

Our Student Activities Program was very successful this year with continued resurgence. This program supports seven eighths of our student body with activities throughout the school year. We were able to provide two Jazz Bands, two Choral sections, Student Council, Lego Robotics Club, the Miscoe Youth Theatre, two Art Clubs, Ski Club, Friends of Rachel (FOR) Club, National Junior Honor Society, Newspaper Club, and Peer Mentoring Program. It is our goal to provide opportunities for enrichment to all students in the middle school for the social and emotional wellbeing as well as added skills and interest.

Our successful Interscholastic Sports Program entered its ninth year in fall 2016. Our sports include cross country, soccer, and volleyball for fall, basketball in winter, and baseball, softball, and track & field in the spring. The Interscholastic Sports Program has been consistently met with enthusiasm from parents, staff, and students, and it has successfully sustained itself financially through the concerted efforts of the students, staff, the Sports Booster Club, and with the help of funding from the district for transportation.

Our successful Student Council, Eighth Grade Class, and Rachel's challenge continue to provide for our community families in need. They provided holiday dinners for Thanksgiving, Christmas, and Easter and gifts to area families.

The Miscoe Hill Youth Theatre continues with their high level of success. Under the direction of Dan Rogers and Stacy Appleby, the students were able to perform in high-level production while learning essential skills like organization, preparation, public speaking, and teamwork. Over two hundred students were involved in the three major productions this school year.

Our Music Program continues to be highly successful. Besides the two school concerts performed by each grade level band, jazz bands, and chorus; the Jazz bands competed at the UNH Jazz Festival & the MAJE receiving Gold Medals for their work, seventh & eighth grade bands and chorus competed at MICCAA Festival receiving Gold Medals, at the Great East Festival the seventh and eighth grades and chorus all received Gold Medals. Each year our students compete in the Central Districts and twenty-one of the Miscoe Hill band and seventeen chorus members received their highest award.

The support of the Mendon and Upton communities continued to be an integral component to our success throughout 2016. The number of parents who attended our programs truly reflects the commitment that community members have made to our school. The parent volunteers who entered our school to assist teachers, teach a class, share a meaningful experience with students, or assist in a fundraising effort is also truly commendable. Miscoe Hill School has experienced a solid education year in 2016 and look forward to future growth.

Respectfully submitted,

Ann J. Meyer
Principal

Mendon-Upton Regional School District

Administrator's Report Memorial Elementary School

Memorial School's Mission Statement is, "In partnership with families and the community, Memorial School empowers our students to become active learners and to be socially responsible in an ever-changing world." We strive to promote a love of learning by providing all students with a safe, supportive, and child-centered learning environment. Our programs are aligned with state standards and promote rigor through relevance. We focus on the development of the "whole child" and provide opportunities for students to grow in their appreciation of community, cultural, linguistic, and individual differences.

Students in Kindergarten through Grade 4 receive literacy instruction through the Wonders Reading program and Empowering Writers program. Both programs provide resources which enable teachers to more effectively differentiate their instruction, providing both remediation and enrichment. All classrooms have leveled-libraries which contain books addressing the same topic at different reading levels, including below grade level, at grade level, beyond grade level, and for English language learners. The Wonders Reading Program also includes numerous online tools which classroom teachers can utilize with their SMART Boards and laptops to provide "hands-on" and interactive opportunities for their students. This year, we have adopted the GoMath math program from kindergarten through fourth grade. This program is aligned with the new Massachusetts Curriculum Frameworks. Through this program there is greater emphasis on automaticity with math facts, as well as more in-depth instruction in numeracy, fractions, decimals, and problem solving strategies. Recently, the state of Massachusetts has adopted new science standards. In response to the changes in the Curriculum Frameworks, teachers at the third and fourth grade level have begun piloting the Inspire Science Program, as well as the on-line Mystery Science programs. Students at the lower grade levels are also accessing Mystery Science and exploring the use of the leveled readers and on-line components of Inspire Science. We continue to implement lessons that provide students with meaningful and exciting hands-on experiences in all STEAM (science, technology, engineering, arts, mathematics) areas.

At Memorial School, we continue to explore meaningful ways to integrate technology in all areas of our curriculum. Desktops, laptops, and iPads are utilized by students to conduct research, communicate with others around the country and throughout the world, share their learning through presentations and blogs, as well as design and create their own videos and books. Every classroom is also equipped with an interactive whiteboard to promote greater engagement through the use of online features of our literacy, math, and science programs. Programs such as Razz Kids and IXL allow students to practice their literacy and math skills from home. Teachers at Memorial Elementary School strive to remain current in the area of technology integration and share their strategies with colleagues through "Lunch and Learns" as well as by offering workshops before and after school.

The 2016 MCAS Accountability Report indicates that Memorial School continues to be a Level 1 School with an overall performance at the 90th percentile, relative to other schools in same school type, and has met the gap narrowing goals established by the Department of Elementary and Secondary Education. In addition, seventy-four percent of our third graders and eighty percent of

our fourth graders scored proficient or higher in English language arts. Eighty-eight percent of our third graders and eighty-two percent of our fourth graders scored proficient or higher in mathematics.

In addition to taking pride in the exceptional work that they do in the classroom, the students had the opportunity to showcase their work with the specialists at the Memorial Elementary School Specialists' Night. The evening consisted of dance performances, digital portfolios, artwork which was showcased throughout the building, poetry and fairy tales written by the students, as well as musical performances. Members of the Upton community were invited to attend a Memorial Elementary Day Concert honoring all those who have served and sacrificed in the armed forces. Students at all grade levels performed patriotic songs.

Memorial Elementary School continues to be recognized as an International Spanish Academy. The International Spanish Academy Program was established by the Ministry, through the Education Office of the Embassy of Spain to promote the development of quality Spanish-English bilingual education programs which promote high academic standards, as well as provide students with the values of multicultural education. This year students have had the opportunity to communicate weekly with a class in Spain through Skype. They will also be providing a virtual tour of our school as they expand their use of Spanish and 21st Century communication skills.

As a result of the coordinated efforts of our reading specialist and tutors, Memorial School is now conducting universal screenings at all grade levels in the area of reading and mathematics. Through our Response to Intervention I (RtI) program, we are able to provide intensive remediation with letter recognition, letter/sound correspondence, decoding, blending, fluency, and reading comprehension. Ongoing progress monitoring allows us to identify areas of concerns quickly and document student growth for more personalized interventions. This year we added second grade to our kindergarten and first grade groups. In addition to providing RtI, Memorial School also supports struggling students in regular education, grades one through four, through Title I. In addition, many of our teachers have completed the Sheltered English Immersion Endorsement program through the Department of Elementary and Secondary Education. SEI endorsed teachers and our teacher of English language learners provide support to students who speak another language at home and/or have English as their second language.

Memorial Elementary School is fortunate to have committed groups of community members working in partnership with our school toward a common vision, and with a commitment to education, to ensure that all students are successful. The Memorial Elementary School Council and Memorial Elementary School Parent Teacher Organization are critical members of the school community.

The staff and students of Memorial Elementary School are committed to creating a safe learning environment for all. In an effort to promote conflict resolution and prevent bullying, the Second Step Program is utilized at all grade levels. In addition, Rachel's Challenge, a program previously implemented at the secondary level, was introduced at the elementary schools in 2011 and returned to Memorial Elementary School in the fall of 2015 thanks to funding through the PTO. The Specialist Team meets with students bi-weekly to implement Rachel's Challenge lessons promoting kindness and caring. The tradition of inviting our community's senior citizens to the first grade Caring Breakfast continued with excited guests attending this event. Our guests enjoyed artwork.

songs and poems, as well as a special souvenir made by the first graders as part of their Character Education Curriculum.

To continue to meet the needs of our families, the Before and After School Program offers childcare at Memorial Elementary School. Parents are able to access care from 7:00 a.m. until 6:00 p.m. This program also offers an exciting variety of activities through their Summer Fun Program. Students are also invited to participate in a number of enrichment activities, which are offered before and after the typical school day. The enrichment activities are taught by Memorial Elementary School teachers and include titles such as Silly Sports, Basketball, Legos, Running Club, Music with Computers, Science Club, Art Club, and CrossFit for Kids, Fun with Bugs, Spanish, and Crazy Crafts.

In addition to the important academic programs that define Memorial Elementary School, the school community has come together to support others through their participation in a number of charitable opportunities. Students and staff raised eighteen thousand, nine hundred thirty-six dollars (\$18,936.) for the American Heart Association through the *Jump Rope for Heart* program. Together the students and staff at Memorial Elementary School raised one thousand one hundred eighty-five dollars (\$1,185.00) for the United Parish Food Pantry of Upton through our Kindness and Caring in our Community Project. We have also partnered with Alternatives Unlimited of Whitinsville. They visit once a week to update our Principal's Pride bulletin board. The Memorial Elementary School staff participated in the *Giving Tree* program, providing support to families in need during the holiday season. Working with St. Gabriel's Church, we distributed groceries and gifts for Thanksgiving, Christmas, and Easter. To support our students during the summer months, "Beyond Bundles" were shared with several families. Students and staff collected over 200 pairs of socks for homeless shelters through Socktober, new teddy bears in memory of Nipmuc class of 2001 student Jill Carboni for children brought to the emergency room of Milford Regional Medical Center. Students and families walked from Memorial School to Millhaus Apartments to share holiday songs with senior citizens.

The staff of Memorial Elementary School believes in supporting family friendly activities to promote a strong home-school partnership. Families were invited to participate in numerous activities including the kindergarten playdate prior to the beginning of the new school year, First Grade Science Fair, Travel the World Celebration with second graders, Video Magazine which was written and performed by our fourth graders, Memorial Day and Veterans Day Concerts, a Community Sing-a-Long, Author's Tea in which first grade students shared the books they wrote, and Specialist Night which showcased the work students had completed in music, art, physical education, technology, and library throughout the school year. Parents also had the opportunity to learn about the many new programs and initiatives at Memorial School by attending What's the Buzz around Memorial School in which staff members shared information on a variety of topics. We look forward to our continued work together on behalf of the students and families of Upton.

Respectfully submitted,

Debra Swain
Principal

Mendon-Upton Regional School District

Administrator's Report Henry P. Clough Elementary School

We, at Henry P. Clough Elementary School, are committed to working collaboratively with students, parents and the community to create a trusting and caring environment where excellence is achieved through high quality, research based instruction that is focused on the unique needs of each child. Exemplary teaching and a high quality curriculum equip our students with the skills to create solutions for a rapidly changing, technologically rich, and culturally diverse world.

Henry P. Clough Elementary School houses students in grades pre-school through grade 4. Additionally, we have our Spanish Immersion Program that runs from grades k through grade 4. We have been recognized by the Spanish Ministry of Education for our academic excellence in language education. We were also selected for membership in ISA (International Spanish Academy) to promote high academic standards, as well as to provide students with the values of multicultural education.

For the 2016 MCAS, Clough School has once again met their targets and has been identified by the Department of Elementary and Secondary Education as a Level one school. Grade 3 and 4 students outscored the state in both ELA and Math MCAS.

Staff at Clough worked collaboratively on their 2nd Annual Keys to Clough Informational Extravaganza for the parents of the Clough community. This informational evening featured a variety of different sessions revolving around educational topics that help, support, and maintain educational excellence. We held two school wide concerts: Winter Concert and Memorial Day Concert. Specialist night which was held in April for all students and their parents was an opportunity for students to showcase what they do in art, music, technology, library and physical education classes.

As part of Clough's Literacy Program we utilize The Wonders Reading Program and Empowering Writers Program to support literacy development for students in kindergarten through grade 4. The district also began implementation of a new math curriculum called Go Math. Both programs provide resources which assist teachers to provide remediation, differentiation and enrichment to their students. We have expanded our intervention supports in classrooms to promote students' success in the areas of reading, writing, and math as well as to monitor student progress. We incorporate the inclusion model with special education teachers, a reading specialist, and RtI (Response to Intervention) support staff working directly in the classrooms to help support students. RtI is a general education multi-tiered approach designed to maximize student achievement, address the needs of struggling learners, and to reduce behavior problems. With RtI, staff identifies students at risk, those students who are ready to be challenged, monitor student's progress, provide evidence-based interventions and adjust the intensity and nature of those interventions depending on a student's responsiveness, as well as identify students with learning or other disabilities. We have been able to successfully meet the needs of our students through the inclusionary practices that have been put in place in all classrooms. Technology is integrated into all aspects of the curriculum through the use of Ipads, laptops, document cameras and the interactive smartboards.

The School Counseling Program offers small group counseling sessions for our students. Throughout the year, the school counselor organizes programs to help Clough families in financial need. In collaboration with St. Gabriel the Archangel Church, we have provided families with holiday meals and grocery store gift cards for Easter, Thanksgiving, Christmas and a summer lunch program for children. The Mendon-Upton Knights of Columbus purchased new winter coats for students in need. Clough staff sponsored the annual Giving Tree to provide holiday gifts for Clough families in need. In an effort to promote conflict resolution and prevent bullying, we utilize the Second Step Anti-Bullying Curriculum at all grade levels. The newest revised version of the research based Second Step program is used. This program is a research-based curriculum that integrates academics with social and emotional learning. Lessons for Pre-Kindergarten through Grade 4 incorporate skills for learning, emotion management, problem solving, empathy training and cooperation. These essential life skills help students in the classroom, on the playground, and at home. An at-home parent component is also incorporated. To ensure that students experience a more humanistic learning environment in which they are responsible for their actions, respect all individuals, and establish positive relationships outside of their school community, we have "KCR Time" (Kind, Caring and Respect) embedded into our specialists' curriculum. Our school focuses on three main character traits throughout the school day: being Kind, Caring, and Respectful. As part of KCR initiative, students participate in many school and community based projects such as a Caring Breakfast for Senior Citizens, Pen Pal Program with Mendon Senior Citizens, collections for the local food pantry, and monthly school-wide walks as fundraisers for various charities. We continue to work with Nipmuc students in the DECA Program, School Council, and National Honor Society as well as students from BVT by helping them with their service projects. This year, Clough school implemented a Mentoring Program for students. This school-based program matches a staff member with a student to serve as a one-to-one mentor. Mentors meet with their child during the school year and take a personal interest in the growth and development of their child. This program is voluntary and free of charge.

The H.P. Clough Elementary School community is most fortunate to have the support of our PTO. They are an outstanding group of parents that continuously work to support our staff and students. We invite and appreciate parent volunteers and the many senior volunteers that come in and give their time to volunteer.

Clough school garden went from a beautiful 6 bed garden to an 8 bed garden this year. Students are responsible to plant, take care of, and pick the vegetables. The garden feeds students during daily school lunches and the elderly in our Mendon community during the summer months. Our Fuel Up to Play 60 program continues to grow and be successful. Clough students and staff did 2 charity walks this year; our annual "Souper Bowl" walk for the local food pantry as well as a Cancer walk with proceeds going towards Dana Farber. Monthly school wide walks occur to promote physical fitness as well as allow our Student Ambassadors to take on the leadership role of leading the walks.

The Clough School is appreciative to work closely with the Charles River Bank who offers school-banking to our students, the Taft Library, Mendon Greenhouse and Greener Acres Farm for helping with supplies for our school garden and Mendon Fireman, Jim Huth, and Mendon Police Officer, Eddie Pokornicki, who come into our school regularly and work with the students during KCR time. Additionally, we would like to thank all the members of the Mendon Fire Department who assist us in our fire drills.

H.P. Clough Elementary School is grateful to have the continuous support from parents, community members, and the school committee. The success of our students is a direct result of this strong partnership. We are thankful for the ongoing opportunity to work with both communities towards a common goal: to assist each student to reach his or her highest potential. "One Team, One Goal, No Limits".

Respectfully submitted,

Janice Gallagher

Principal

Mendon-Upton Regional School District

**Administrator's Report
Director of Technology Operations**

In 2016, we continued to upgrade and maintain our existing fleet of computers and instructional hardware to keep up with the state mandated programs and services. The district continued the 1:1 learning initiative at the middle school and the high school, serving students in grades 5-12.

New Apple MacBook Air laptops were leased with operational funds and distributed to teachers to replace older desktop PCs. New category 6 cabling was installed to support enhanced Wi-Fi coverage in all four schools. New wireless access points were installed during the summer to assure reliability and connectivity in all areas of the four schools. The district is also seeking reimbursement from the Federal E-Rate program for the network upgrades performed this summer. Upgrades to the Miscoe Hill School internet connection were completed over the summer bringing the total bandwidth in that school to 1000MBps. Updated desktop computers were installed in the offices and computer labs at all four schools.

The Director of Technology Integration coordinated and provided regular technology professional development to staff throughout the year, and coordinated the annual technology showcase, the Community iFair in May.

The district completed the process of reviewing and revising the long term technology plan in June to align the new plan with the current district strategic plan and goals. The plan was accepted by the MURSD School Committee in June, and is being implemented currently. The District's annual technology plan was approved by the Massachusetts Department of Elementary and Secondary Education, and the district is eligible for state and federal grant funding opportunities in the 2016-2017 school year.

Respectfully Submitted,

Joseph S. Leacu
Director of Technology Operations

Annual Town Report 2015 - 2016
DISTRICT EMPLOYEE LISTING - YEAR ENDING JUNE 30, 2016

SCHOOL COMMITTEE

Angenent, Pamela		Term Expires 2017
DeZutter, Phil	Chairperson	Term Expires 2018
Duncan, Diane	Vice Chairperson	Term Expires 2016
Jango, Tanna		Term Expires 2018
Martin, Leigh		Term Expires 2018
Scally, Dorothy		Term Expires 2016

ADMINISTRATION

Belland, Kimberly A.	Accountant/Human Resources	\$73,558.13
Byer, Jay	Business Assistant	\$95,000.00
Choiniere, Kenneth H.	Director Grounds/Maintenance	\$101,689.00
Clements, John K.	Principal, Nipmuc Regional High School	\$114,234.73
Cohen, Maureen M.	Director of Curriculum	\$102,182.44
Gallagher, Janice E.	Principal, H. P. Clough Elementary School	\$106,898.55
Leacu, Joseph S.	Director Informational Technology	\$83,028.00
Marshall, Paul	Asst. Principal	\$78,553.85
Maruszczak, Joseph P.	Superintendent	\$152,625.00
Meyer, Ann J.	Principal, Miscoe Hill School	\$110,042.63
Moran, Mary Anne	Associate Principal, Nipmuc	\$94,017.00
Swain, Debra E.	Principal, Memorial Elementary School	\$106,898.55
Todd, Dennis	Director of Pupil Personnel Services	\$102,706.45

TEACHERS/GUIDANCE/NURSES

Abalos Coyle, Deborah Y	Teacher	\$52,713.00
Ahmed-Jussaume, Julie A.	Teacher	\$77,222.00
Alibozek, Sandra N.	Teacher	\$77,927.00
Allen, Kathleen M.	Guidance Counselor	\$79,433.00
Allen, Patrick J.	Teacher	\$77,222.00
Alsen, Sheila C.	Teacher	\$82,618.00
Amitrano, Lauren M.	Teacher	\$77,222.00

Antonelli, David C.	Teacher	\$82,804.00
Appleby, Stacy L	Teacher	\$79,433.00
Ariel, Veronica C.	Speech Pathologist	\$84,253.00
Arnold, Karen	Media Specialist	\$65,244.00
Augustino, Gail P.	Occupational Therapist	\$68,972.00
Barrows, Mary E.	Teacher	\$79,433.00
Beaudoin, Lori L.	Teacher	\$79,433.00
Beauregard, Victoria L.	Guidance Counselor	\$86,215.00
Bellefontaine, Tara A.	Nurse	\$68,630.00
Berthao, Kristen	Teacher	\$79,433.00
Bertram, Susan J.	Teacher	\$79,433.00
Bisbee, Bruce R	Teacher	\$62,711.00
Blackburn, Lauren S	Teacher	\$48,544.00
Blain, Kelly L	Teacher	\$61,595.00
Borgatti, Diane M.	Teacher	\$72,519.00
Brazil, Meagan M.	Teacher	\$73,316.00
Brigham, Marie E.	Teacher	\$79,433.00
Brown, Gail N.	Teacher	\$86,215.00
Brown, Kelly	Teacher	\$50,073.00
Campbell, Kevin M.	Teacher	\$77,222.00
Cancellieri, Susan L	Teacher	\$58,557.00
Cardamone, Kathryn L.	Teacher	\$68,630.00
Casey, Linda J.	Physical Therapist	\$43,713.00
Chapman, Patricia A.	Teacher	\$84,253.00
Charest, James R	Teacher	\$52,273.00
Chase, Allison L	Teacher	\$51,276.00
Checkoway, Gail E.	Nurse	\$77,222.00
Clark, Robert E.	Teacher	\$86,215.00
Claro, Kristine L.	Teacher	\$77,222.00
Clements, Michael J.	Teacher	\$84,253.00
Clish, Alison L.	Teacher	\$84,253.00
Cochran, Ronald A.	Teacher	\$84,253.00
Cody, Ryan J.	Teacher	\$63,194.00
Conant, Alexander	Teacher	\$46,668.00
Connolly, Kerry P.	Teacher	\$78,386.00
Cook, Shelley A	Teacher	\$56,967.00
Costello, Ann T.	Teacher	\$77,222.00
Cote, Linda	Teacher	\$74,090.00
Couture, Alyssa	Teacher	\$79,433.00
Crawford, Alyssa A	Teacher	\$84,253.00
Cullen, Alyson	Teacher	\$74,090.00

DellaRovere, Steven J.	Teacher	\$71,289.00
DeRosa, Denise	Teacher	\$63,194.00
Deschenes, Kathleen P.	Teacher	\$70,627.00
Devlin Ellis, Kami R.	Teacher	\$86,215.00
Dunton, Kati Lyn	Teacher	\$62,711.00
Eagan, Michael A.	Teacher	\$77,222.00
Edwards, Susan N.	Vision Services	\$46,339.15
Ellis, Erin KM	Teacher	\$47,360.00
Evans, Christopher P.	Teacher	\$76,155.00
Evans, Leigh Ann	Teacher	\$56,036.00
Fagan, Kerry A.	Guidance Counselor	\$77,222.00
Farley, Amanda J.	Speech Pathologist	\$73,316.00
Ferrari, Brendan M.	Teacher	\$61,563.00
Ferrucci, Erika L	Teacher	\$45,529.00
Field, Jennifer C.	Teacher	\$86,215.00
Fowler, Jessica A.	Teacher	\$77,222.00
Frary, Cathy A.	Teacher	\$77,222.00
Gauthier, Kristin E.	Nurse	\$59,251.00
Gentili, Alice M.	Teacher	\$86,215.00
Gervais, Beth A.	Teacher	\$77,222.00
Gilchrist, Amy E.	Teacher	\$84,253.00
Glassman, Scott R.	Teacher	\$77,222.00
Grant, Jennifer L.	Teacher	\$56,036.00
Grau De Arcieri, Olgalexandra	Teacher	\$52,713.00
Greene, Chelsea	Teacher	\$45,529.00
Guertin, Kathy A.	Guidance Counselor	\$87,615.00
Guglietti, John M.	Teacher	\$77,222.00
Hack, Catherine A	Teacher	\$48,852.00
Hagen, Leah M	Teacher	\$50,073.00
Hall, Jennifer M	Teacher	\$52,713.00
Hall, Jennifer S.	Teacher	\$77,222.00
Hansen, Jonathan M.	Teacher	\$76,155.00
Hardin, Rebecca A.	Teacher	\$74,090.00
Harding, Simon	Teacher	\$71,289.00
Hayes, Daniel P.	Teacher	\$77,222.00
Hefez, Meredith J.	Teacher	\$52,713.00
Henderson, Amy E.	Teacher	\$60,158.00
Hendricks, Barbara R.	Teacher	\$61,777.60
Hennessy, Elizabeth A	Teacher	\$58,597.00
Henry, Courtney A.	Teacher	\$74,090.00
Hensler, Emma C.	Teacher	\$52,713.00

Hicks, Stefani L.	Guidance Counselor	\$58,557.00
Hi9ggins, Sarah C.	Teacher	\$77,222.00
Holloway, Laurie A.	Teacher	\$71,296.00
Horn, Christine K.	Teacher	\$70,089.00
Ishler, Marabeth	Teacher	\$74,090.00
Jarvis, Jacquelyn	Teacher	\$77,222.00
Johnson, Douglas K.	Teacher	\$63,893.00
Jordan, Katie J.	Teacher	\$84,253.00
Joyce, Carla J.	Teacher	\$79,433.00
Kadra, Elizabeth M.	Teacher	\$66,429.00
Kahler, Brittney A.	Teacher	\$59,967.00
Keeler, Jennifer M	Teacher	\$60,744.07
Keenan, Jaclyn M.	Teacher	\$77,222.00
Kennedy, Mary Ellen	Teacher	\$62,711.00
King, F. Andrew	Teacher	\$77,222.00
Kinkela, Melisa J.	Teacher	\$84,253.00
Konstantopoulos, Maria	Teacher	\$50,073.00
Kovoor, Nainan	Teacher	\$52,889.00
Kyrka, Pamela S.	Teacher	\$87,615.00
Labarre, Ryan G.	Teacher	\$48,869.00
Laflash, Kathleen A.	Teacher	\$84,253.00
Lajoie, Lauren B.	Teacher	\$77,222.00
Lambert, Elizabeth E.	Teacher	\$86,215.00
Langdon, Heather B.	Teacher	\$77,222.00
LaPete, Nicholas T.	Teacher	\$64,435.00
Larracey, Katherine A.	Guidance Counselor	\$87,615.00
Lee, Jennifer A	Teacher	\$26,723.54
Leja, Courtney M	Teacher	\$63,893.00
Lizotte, Janice G.	Teacher	\$77,222.00
Lopes, Kimberly A.	Teacher	\$52,273.00
Lopes, Nancy M.	Teacher	\$84,253.00
Luber Narod, Judith	Teacher	\$68,557.00
Luo, Xu	Teacher	\$18,211.60
Luzzetti, Renee	Teacher	\$84,253.00
MacFadden, Oliver H.	Teacher	\$74,055.00
MacIsaac, Daniel A.	Teacher	\$73,316.00
MacMurray, Robert T.	Teacher	\$66,429.00
Maglione, Janet R.	Teacher	\$86,215.00
Manser, Caterina A.	Teacher	\$70,627.00
Manzella, Christine D.	Teacher	\$52,713.00
Marques, Heather L.	Teacher	\$71,289.00

McCourt, Heather A.	Teacher	\$77,222.00
McDonald, Michele M.	Teacher	\$84,253.00
McInnis, William R.	Teacher	\$77,222.00
Merten, Matthew N.	Teacher	\$79,433.00
Messick, Robert S.	Teacher	\$86,215.00
Mingace, William W	Teacher	\$36,423.00
Moffett, William J	Teacher	\$13,658.70
Mojica, Margarita	Teacher	\$56,036.00
Moloney, Brian J	Teacher	\$57,016.00
Moloney, Tricia	Teacher	\$77,222.00
Monroe, Wanda B.	Teacher	\$79,433.00
Montano, Sarah C	Teacher	\$77,222.00
Monterotti, Lori A.	Teacher	\$54,566.00
Morrison, Wendy H.	Speech Pathologist	\$86,215.00
Murphy, Sharon M.	Teacher	\$9,065.72
Nameika, Alison M	Teacher	\$50,094.00
Naples, Amy B.	Teacher	\$79,433.00
Oldfield, III, Frederick G.	Teacher	\$87,615.00
O'Neil, Maureen A.	Teacher	\$71,289.00
Parent, Jennifer L.	Teacher	\$60,158.00
Patacchiola, Kathleen M.	Teacher	\$86,215.00
Pelletier, Joshua E	Teacher	\$50,073.00
Perras, Gary E.	Teacher	\$86,215.00
Perry, Kathleen B.	Teacher	\$76,155.00
Pike, Meagan ED	Teacher	\$74,090.00
Pilkington, Rebecca J	Teacher	\$56,036.00
Pilotte, Kathleen M.	Teacher	\$79,433.00
Poisson, Kristen E	Teacher	\$56,036.00
Pokornicki, Lauren E.	Teacher	\$61,076.00
Pool, Grace G.	Teacher	\$46,333.20
Poxon, Lauren N.	Teacher	\$63,893.00
Presbrey, Karen A.	Teacher	\$86,215.00
Raposa, Ann	Teacher	\$76,155.00
Reardon, Kathryn M.	Teacher	\$66,429.00
Rempe Obrador, Kira E.	Teacher	\$52,713.00
Rhodes, Kathleen A.	Teacher	\$84,253.00
Rogers, Daniel D.	Teacher	\$71,289.00
Ronnquist, Josephine	Teacher	\$54,566.00
Rosenau, Brendon T.	Teacher	\$56,036.00
Rutkowski, Andrea L.	Teacher	\$77,222.00
Ryan, Lisa	Nurse	\$77,222.00

Sadler, Betsy J.	Teacher	\$87,615.00
Sanford, Amanda A.	Teacher	\$84,253.00
Schmidt, Christopher P	Teacher	\$77,222.00
Sheehan, Paula R.	Teacher	\$70,089.00
Smith, Heather A.	Teacher	\$77,222.00
Smith, Lise M.	Teacher	\$86,215.00
Soto, Ana M.	Teacher	\$84,253.00
Spindel, Roy R.	Teacher	\$74,055.00
St. Pierre, Lauren	Teacher	\$71,289.00
Stanas, Julie	Teacher	\$61,949.00
Suffredini, Carol R.	Speech Pathologist	\$61,777.60
Sullivan, Carol E	Teacher	\$48,852.00
Thomsen, Timothy P.	Teacher	\$77,222.00
Torres Garcia, Kharen	Teacher	\$68,630.00
Towne, Allison J	Guidance Counselor	\$57,597.00
Tremblay, Ann Marie	Teacher	\$63,893.00
Venkataraman, Suzanne M.	Teacher	\$56,904.00
Warren, Kristen L.	Teacher	\$77,222.00
Washburn, Melonie A.	Teacher	\$77,222.00
Webster, Brenda L.	Teacher	\$77,222.00
Welch, Marney P.	Teacher	\$71,289.00
Wernig, Elizabeth A.	Teacher	\$77,222.00
Wheelock, Jacqueline B.	Teacher	\$86,215.00
White, Cari A.	Teacher	\$71,289.00
Willinski, Maria E	Teacher	\$77,927.00
Wilson, Samantha E	Teacher	\$52,713.00
Wood, Melissa A.	Teacher	\$71,289.00
Woodworth, Allison M	Teacher	\$59,465.00

SUPPORT STAFF

Adams, Christine T	Lunch/Recess Aide	\$10.00/hr.
Agro, Ellen S	Aide	\$15.68/hr.
Agro, Emily R	After School Aide	\$10.00/hr.
Amitrano, Anthony J.	Dir. Instructional Tech.	\$95,482.20
Anderson, Sheri L	Aide	\$15.68/hr.
Appell, Lisa A	Network Technician	\$53,968.20
Arcudi, Laurie A.	Accounting Clerk	\$50,366.25
Arthur, Michele G	Lunch/Recess Aide	\$10.00/hr.
Ashby, Wanda L.	Aide	\$15.68/hr.
Aubut, Kelley A	Lunch/Recess Aide	\$10.00/hr.
Barr, Diane L	Aide	\$16.66/hr.

Bentley, Justin A	Before School Aide	\$10.00/hr.
Black, Elizabeth S	Lunch/Recess Aide	\$10.00/hr.
Boczanowski, Carla A	Aide	\$17.16/hr.
Bohan, Carol B.	Nurse Asst.	\$13,145.60
Bukunt, Cheryl N.	Lunch/Recess Aide	\$10.00/hr.
Burns, Kristin A	Aide	\$15.68/hr.
Burroughs, Denise	Lunch/Recess Aide	\$10.00/hr.
Busby, Julia S	Aide	\$14.31/hr.
Callahan, Debra A.	Aide	\$16.66/hr.
Campbell, Roseann M	Aide	\$16.66/hr.
Capalucci, Kara J	Lunch/Recess Aide	\$10.00/hr.
Chenevert, Paige E	After School Aide	\$10.00/hr.
Coyle, Carolyn E	After School Aide	\$10.00/hr.
Curley, Peter J	Aide	\$17.16/hr.
Curran, Catherine A	ABA Tech.	\$20.99/hr.
Curtis, Bernadette F.	District Data Administrator	\$60,591.00
DeLuca, Sherry Lynn	ABA Tech.	\$21.30/hr.
Dias, Elaine M	Lunch/Recess Aide	\$10.00/hr.
Dumas, Alicia H	Aide	\$16.66/hr.
Estabrook, Marie K	After School Aide	\$12.00/hr.
Farrell, Denise A.	Administrative Assistant	\$48,692.00
Ferris, Jay C.	Administrative Assistant	\$47,715.20
Ferrucci, Lauren	Administrative Assistant to Superintendent	\$59,476.95
Fior, Cora	ABA Tech.	\$22.56/hr.
Ford, Serena M	After School Aide	\$12.00/hr.
Ford, Serena M	Before School Aide	\$12.00/hr.
Fleury, Katherine B.	Tech. Teaching Asst.	\$30,041.00
Gale, Karlyn M.	Library Teaching Asst.	\$30,041.00
Gaskill, Karen M	Aide	\$17.76/hr.
Gaskill, Zachary C	Summer Fun Program	\$10.00/hr.
Gibbons, Kristen M	Lunch/Recess Aide	\$10.00/hr.
Gibson, Carol A.	Administrative Assistant	\$47,715.20
Goddard, Barbara A	Preschool Aide	\$15.24/hr.
Gorman, Susan E	Aide	\$19.30/hr.
Grady, Janis L.	Administrative Assistant	\$38,355.68
Gujarathi, Roma A	After School Aide	\$10.00/hr.
Hack, Catherine A.	Library Teaching Asst.	\$30,642.00
Harrison, Karen A	Aide	\$10.00/hr.
Herd, Jacqueline R	Aide	\$15.68/hr.
Hess, Mary E	ABA Tech.	\$19.30/hr.
Hodgens, Tammy A	Aide	\$16.66/hr.

Holmes, Ellen F	Aide	\$17.66/hr.
Houskeeper, Jean R	Nurse Asst.	\$14,877.38
Hurd, Lisa M	ABA Tech.	\$21.62/hr.
Hureau Allaire, Cora J.	Sped. Aide	\$14.31/hr.
Iadarola, Geoffrey N	Sped. Aide	\$15.24/hr.
Jayes Olaso, Larissa I.	Aide	\$14.31/hr.
Kavanagh, Kathleen E.	Nurse Asst.	\$13,444.38
Kilcoyne, Cheryl L.	Aide	\$15.68/hr.
Laczka, Lana M.	Before/After School Program	\$24.96/hr
Laflash, Clement D	Lunch/Recess Aide	\$10.00/hr.
Larrivee, Katherine R	Before School Aide	\$12.00/hr.
Laucis, Debra A	Sped. Aide	\$14.07/hr.
Linehan, Deborah A.	Administrative Assistant	\$34,921.81
Lipscomb, Carol L	Aide	\$16.29/hr.
Loeper, Lorraine G	Aide	\$17.16/hr.
Lowther, Kimberly M	Aide	\$15.37/hr.
Luccini, Christine L	Sped. Aide	\$14.07/hr.
Malisz, Ann Marie	Accounts Payable	\$23,604.47
Manzella, Deborah R	Administrative Assistant	\$21,792.96
Macdonald, Brooke A	Lunch/Recess Aide	\$10.00/hr.
Magliano, Jillian Marie E	After School Aide	\$10.00/hr.
Maisonave, Eneida	Aide	\$13.88/hr.
Maloney, Maria A	After School Aide	\$10.00/hr.
Mateer, Lisa	Aide	\$20.61/hr.
Mayzel, Karen S	Aide	\$15.37/hr.
Mccluskey, Heidi E	Aide	\$17.66/hr.
McDevitt, Cynthia L.	Administrative Assistant	\$48,692.80
Mcneill, Jessica R	ABA Tech.	\$17.76/hr.
McQuilkin, Erika K	Aide	\$16.66/hr.
Milton, Lori	ABA Tech.	\$20.61/hr.
Moss, Janet	Lunch/Recess Aide	\$10.00/hr.
Motyka, Lisa C	ABA Tech.	\$19.30/hr.
Mullarkey, Debra A.	Administrative Assistant	\$47,715.20
Murphy, Jodi M	Nurse Asst.	\$19,332.00
Murphy, Kristen A	ABA Tech.	\$19.30/hr.
Noreau, Catherine A	ABA Tech.	\$19.30/hr.
O'Connor, Natasha J.	ABA Tech.	\$19.30/hr.
Offord, Kristen E.	ABA Tech.	\$19.30/hr.
Oglesby, Pamela M.	Aide	\$15.68/hr.
Paiva, Susan J	ABA Tech.	\$20.99/hr.
Perkins, Tracee L	Clerical Asst.	\$13.88/hr.

Petrie, Sandra	ABA Tech.	\$21.62/hr.
Piche, Sabrina	Before/After School Program	\$16.29/hr.
Prairie, Kayla M	Lunch/Recess Aide	\$10.00/hr.
Pulkkinen, Diane C.	Administrative Assistant	\$49,649.60
Rapp, Karen P	Aide	\$14.31/hr.
Richardson, Mary E	Clerical Asst.	\$13.88/hr.
Ristaino, Rosa A.	Lunch/Recess Aide	\$10.00/hr.
Robbins, Nancy C.	Nurse Asst.	\$32,864.00
Rodriguez Serrano, Diana I.	Aide	\$14.31/hr.
Roecker, Susan L	Media Aide	\$18.02/hr.
Rofrano, Julie A	ABA Tech.	\$19.30/hr.
Rogers, Spencer W	After School Aide	\$10.00/hr.
Round, Barbara A.	Preschool Aide	\$14.31/hr.
Russell, Linda J	ABA Tech.	\$19.30/hr.
Savaria, Louisa M	Before School Aide	\$12.00/hr.
Scanlon, Nancy J	ABA Tech.	\$20.61/hr.
Scansaroli, Tara L	A/P Clerk	\$30,579.00
Scholten Barys, Gretchen	Aide	\$15.68/hr.
Sewell, Ashley A	After School Aide	\$10.00/hr.
Sheehan, Michelle R	ABA Tech.	\$19.30/hr.
Siska, Joan E.	A.P.E.	\$28.91/hr.
Smith, Rene D	Aide	\$14.31/hr.
Stamm, Robert T	Sped. Aide	\$15.42/hr.
Stanley, Maria A	Aide	\$16.29/hr.
Steiger, Danielle L	ABA Tech.	\$20.99/hr.
Sullivan, Carol E.	Academic Tutor	\$28,516.00
Taylor, Edward R	After School Aide	\$10.00/hr.
Taylor, Kelly S.	Aide	\$14.07/hr.
Thornton, Omaira J	Aide	\$15.83/hr.
Tinio, Angela M	Sped. Aide	\$14.07/hr.
Turner, Deborah J	ABA Tech.	\$21.62/hr.
Vandervalk, Mary A	Aide	\$15.83/hr.
Vanslette, Cynthia K	Aide	\$15.37/hr.
Verrone, Marcy K.	Ext. Day Aide	\$15.42/hr.
Villemaire, Lori A.	Administrative Assistant	\$44,096.00
Wilcox, Lorraine R	Aide	\$20.61/hr.
Williams, Kimberly A	Aide	\$15.83/hr.
Zinno, Denise L.	Administrative Assistant	\$34,248.84

CUSTODIANS

Baker, John C.	Custodian	\$34,361.60
Bergeron, Brett R.	Custodian	\$38,979.20
Burke, Frances J.	Custodian	\$56,472.00
Burton, David M.	Custodian	\$31,054.40
Carlson, Richard P.	Custodian	\$50,876.80
Choiniere, Brad H.	Custodian	\$49,857.60
Coburn, Douglas E.	Custodian	\$46,051.20
Dwyer, Gary I	Custodian	\$24,575.04
Ellis, Gary R.	Custodian	\$40,934.40
Engblom, Gary A.	Custodian	\$33,737.60
Gentili, Richard B.	Custodian	\$50,273.60
Hackenson, Justin T	Custodian	\$2,360.00
Hackenson, Kevin A.	Custodian	\$45,032.00
Handley, Steven M.	Custodian	\$13,010.00
Jandrow, Ryan J	Custodian	\$33,550.40
King, Mark W.	Custodian	\$46,716.80
MacDonald, Robert H.	Custodian	\$45,718.40
Masters, Patrick K.	Custodian	\$33,737.60
Nealley, John H. Jr.	Custodian	\$16,447.00
Tobin, Jr., William H.	Custodian	\$37,564.80
Wheet, Jeffrey M.	Custodian	\$40,352.00
Willinski, John J.	Custodian	\$47,819.20

CAFETERIA

Mucci, Dianne	Food Service Director	\$59,015.00
Armstrong, Laurie J.	Cafeteria	\$16.40/hr
Auty, Maryanne	Cafeteria	\$16.40/hr
Burton, Sherry A.	Cafeteria	\$17.20/hr
Byer, Daniel N	Cafeteria	\$16.08/hr
Camire, Denise M.	Cafeteria	\$16.72/hr
Clifton, Theresa A	Cafeteria	\$16.72/hr
Cote, Doreen J.	Cafeteria	\$19.86/hr
Dixon, Janet R	Cafeteria	\$16.08/hr
Doe, Charlene A.	Cafeteria	\$16.72/hr
Gannon, Nancy E.	Cafeteria	\$16.72/hr
Gardner, Elaine M.	Cafeteria	\$16.47/hr
Hadley, Karen A.	Cafeteria	\$19.86/hr
Jionzo, Laura J.	Cafeteria	\$16.40/hr

Johnson, Lucia
Siple, Mary Lee

Cafeteria
Cafeteria

\$19.10/hr
\$19.86/hr

Enrollment October 1, 2016

By:
Town
Building
Grade

	Voc	Pre															
	Out	School	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Totals
Mendon																	911
Clough		5	55	65	60	78	75										338
Memorial		1		2	1	2											6
Miscoe								77	76	88	92						333
Nipmuc												51	66	57	40	4	218
Out Of District								1	2	2	3	2		1	3	2	16
S & L only																	0
Upton																	1159
Clough				15		1	7										23
Memorial		5	66	58	76	98	89										392
Miscoe								101	108	103	94						406
Nipmuc												84	81	83	69	6	323
Out Of District						1	1	1	1		1		2	4		3	14
S & L only		1															1
Choice In																	162
Clough			11	7	13	7	13										51
Memorial			5	2	2	6	1										16
Miscoe								9	12	10	12						43
Nipmuc												16	14	9	13		52
PK - Tuition																	44
Mendon-Mem																	0
Mendon-Clo		20															20
Upton-Clo																	0
Upton-Mem		24															24
Totals	0	56	137	149	152	193	186	189	199	203	202	153	163	154	125	15	2276

CONTACT INFORMATION

POLICE EMERGENCY

911

Animal Inspector
Assessor's Office
Board of Health
Board of Selectmen
Board of Selectmen Exec. Assist.
Building Inspector
Building / Planning
Conservation Commission
Council on Aging/Senior Ctr
Dog Officer
Emergency Management
Fire Dept - Business
Burning Permits
Building Permits (Alternate)
Highway Department
Library
Children's/Young Adult Librarian
Parks/Rec Dept
Parks/Rec Dept (Beach-Summer Only)
Police Dept - Business
Police Dept- Business
Police Dept - Business
Town Accountant
Town Administrator
Town Clerk
Tax Collector
Treasurer
Veterans' Agent
Water Board
Town Hall Fax

508-735-9468
508-473-2738
508-634-2656
508-473-2312
508-473-2312
508-473-2679
508-473-2679
508-634-6898
508-478-6175
508-478-2737
508-478-1186
508-473-5330
508-473-3434
508-473-5330
508-473-0737
508-473-3259
508-473-0600
508-473-1771
508-478-2737
508-473-2727
508-478-2797
508-473-5114
508-478-8863
508-473-1085
508-473-6410
508-634-2413
508-473-8461
508-634-2656
508-478-8241

FIRE EMERGENCY

911

animalinspector@mendonma.gov
assessor@mendonma.gov
boh@mendonma.gov
bos@mendonma.gov
bosadmin@mendonma.gov
taicardi@mendonma.gov
building@mendonma.gov
concom@mendonma.gov
coa@mendonma.gov

mbucchino@mendonma.gov
dkurczy@mendonma.gov

highwaydept@mendonma.gov
librarydirector@mendonma.gov
taftkids@mendonma.gov
parkcomm@mendonma.gov

dkurczy@mendonma.gov

accountant@mendonma.gov
knewman@mendonma.gov
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veterans@mendonma.gov
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